

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER)**

**FISCAL YEAR 2012/2013**

**CITY OF MONTEREY, CALIFORNIA  
FOR**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAMS  
STATE OF CALIFORNIA HOME PROGRAMS**

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## **EXECUTIVE SUMMARY**

The Consolidated Annual Performance and Evaluation Report (CAPER) are required by the U.S. Department of Housing and Urban Development (HUD) annually for the receipt and expenditure of Community Development Block Grant (CDBG) funds. This report measures the City of Monterey's progress in reaching the goals and objectives outlined in the City's adopted Five-Year Consolidated Plan (HUD requirement) and Annual Action Plan (HUD requirement). It also is required to report on progress in addressing the Impediments to Fair Housing contained in the Consolidated Plan and affirmatively furthering fair housing.

Additionally, the report identifies other funds that leverage the CDBG funds in support of housing activities, including former redevelopment housing set-aside funds (now known as Successor Housing Agency Funds) and State HOME funds. This CAPER report covers Fiscal Year (FY) 2012/2013, which began on July 1, 2012 and ended on June 30, 2013. The following pages contain detailed text and charts that report the outcomes of the various Housing and Community Development (HCD) programs for the City of Monterey for this period, and are mandatory requirements.

During this past fiscal year, the City of Monterey's Priorities and Implementation Programs remained consistent with the 5-year Consolidated Plan adopted in FY 2009/2010 and reports on the third year progress in meeting the goals and objectives in the 5-year plan.

In FY 2012/2013, the City of Monterey continued existing programs, with emphasis on homeless services, affordable home purchases by first time homebuyers, specifically at 820 Casanova Avenue, community services to assist senior and disabled households, and housing rehabilitation services to assist low-income senior and disabled households remain in their housing.

### **Major accomplishments**

- Spent \$112,300 in CDBG funded community services grants to eleven local non-profit agencies that provided assistance to a total of 1,677 individuals with services for those experiencing homelessness and low-income individuals and families. Services provided included: assistance for those experiencing homelessness; rental assistance; assistance to disabled individuals; meal delivery for seniors; supplemental food assistance; and senior advocacy/legal aid. Exhibit B identifies the funded agencies and the populations served.
- Conducted outreach regarding City of Monterey programs and targeted code enforcement efforts to low-income, high-density census tracts, i.e., Census Tract 133 that contains 43.4% low-income households. The City addressed 55 code violations in CONA and contiguous areas with 1 code violation resulting in a citation and the remaining 54 violations resolved as closed cases. Assisted in funding a "large item" neighborhood waste hauling clean-up event on June 8, 2013 in the CONA Neighborhood Improvement District.
- Maintained the Voluntary Rental Guidelines Program, which was developed to address the issue of rent increases, landlord/tenant disputes, and to monitor and resolve fair housing complaints. When appropriate participants in landlord/tenant disputes were referred to the Legal Services for Seniors or the Mandell Gesnet Center for Conflict Management.

- Provided 2 major housing rehabilitation loans and 23 housing rehabilitation grants for a total direct expenditure on improvement projects of \$153,474. These CDBG expenditures assisted senior and disabled households to remain in their homes through the Major Rehabilitation Loan, Mr. Fix-it repairs, Home Safety and the Handicapped Accessibility Programs. The rehabilitation program supports City housing goals and the HUD national objective to benefit low and moderate-income persons.
- Completed a \$40,000 architectural professional services contract that produced concept design plans for the City proposed Van Buren Senior Housing project. The Concept design contract included 2 neighborhood information meetings and a presentation to a joint public meeting of Planning Commission and Architectural Review Committee on June 11, 2013. The concept design depicts a two-story 19-unit senior rental housing project with 12 parking spaces, courtyards, secured access, landscaping and an architectural style that is compatible with the adjacent Old Town Neighborhood. The joint public meeting resulted in direction that the project design is proceeding in the right direction and it should move forward for entitlement review.
- Facilitated the sale of 20 deed restricted, below market rate Low and Moderate Income Housing (LMIH) units at 820 Casanova Avenue through the confirmation of purchaser qualifications and coordination of recording deed restriction documents.
- Spent \$88,500 in CDBG funds on historic preservation activities including \$78,584 to fund the Southern Pacific Passenger Depot exterior paint, wood repair and pest remediation and \$9,916 to fund staff directly working on historic preservation projects.
- Assisted in coordination of a large item pick-up event with Monterey City Disposal Service in the Casanova Oak Knoll Neighborhood (CONA), conducted outreach regarding City of Monterey low-income housing rehabilitation programs in the CONA and provided funding for targeted code enforcement efforts to low-income, high-density Census Tract 133. Census Tract 133 contains 43.4% low-income households. Through this targeted code enforcement effort the City addressed 55 code violations in the CONA area with a total of 54 code violations resolved and one resulting in the issuance of a citation.
- Continued work to complete the Monterey Hotel apartments. Staff worked with RaboBank, the Court appointed Receiver and the property owner PRI, LLC, to develop a strategy and funding to ensure completion of the project. Additionally, staff was able to resolve State of California Department of Finance (DOF) questions regarding the continued use of former Redevelopment Agency funds to complete the eighteen (18) affordable apartment units that make up the residential component of the project. Specifically, the staff assisted the Receiver in completing the reconveyance of the RDA loan to the apartments, which was a critical step that will allow the City to pursue completion of the apartments independent from the hotel.

### Summary: CDBG Funds

Entitlement Grant	Unexpended 2012/13 Entitlement*	Program Income	Carry over PI from FY 2011/2012	Carry Forward to FY 2013/2014
\$191,341	\$164,891	\$319,506	\$321,166	\$51,523

*\*By September 30, 2013, further drawdowns will be completed.*

The total expended for all funding sources in Fiscal Year 2012/2013 was \$615,589

On September 24, 2013, the City of Monterey's Planning Commission held a public hearing to solicit public comments and consider approval of this report. The Draft CAPER was published on the City's Website, and public review copies made available in four places: the Library; the City Clerk's Office; the Planning Division Office; and the Housing and Property Management Offices. The Notice of the Public Hearing was published in the Monterey Herald in English and Spanish on September 9, 2013.

As of September 27, 2013 there have been no public comments or enquiries received by the City of Monterey with regards to the FY 2012/2013 CAPER. As a consequence the Housing and Property Management Office has not included any response to comments or questions in the final CAPER.

## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

### **RESOURCES MADE AVAILABLE WITHIN THE JURISDICTION**

#### **A. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (Fund 270)**

The City of Monterey currently receives funds directly from HUD as an entitlement community. The charts below identify CDBG revenues and expenditures for FY 2012/2013. These funds include income generated by the land lease for the Hotel Pacific, which was substantially reduced this year due to the economic downturn and reduced tourism. Staff has been working on compliance issues regarding the housing rehabilitation program loans and generated the repayment of a number of outstanding loans.

Entitlement Grant	Unexpended 2012/13 Entitlement*	Program Income	Carry over PI from FY 2011/2012	Carry Forward to FY 2013/2014
\$191,341	\$164,891	\$3319,506	\$321,166	\$51,523

*\*By September 30, 2013, further drawdowns will be completed.*

#### **B. SUCCESSOR HOUSING AGENCY HOUSING FUNDS (Housing Trust Funds, Fund 268)**

Prior to February 1, 2012, the City of Monterey received funds from three (3) active redevelopment projects: Cannery Row; Greater Downtown; and Custom House. On February 1, 2012 all redevelopment agencies in the State of California were dissolved pursuant to Redevelopment Dissolution Act ABx1 26. In compliance with ABx1 26 the City of Monterey elected to become Successor Agency to the Redevelopment Agency (RDA) and Successor Housing Agency (SHA). Since February 1, 2012 Housing and Property Management staff, as well as Finance Department staff have worked together to implement ABx1 26 and complete allowed transfers of former Redevelopment Agency housing assets to the City of Monterey as Successor Housing Agency. Housing transfers, including loan and affordable housing property assets have been completed. The proceeds from the sale of these housing assets and/or loan payments are SHA program income and the source of funds for future Low and Moderate-Income Housing programs (LMIH programs). Additionally, \$37,844 was spent towards completing the 18 affordable low and moderate-income apartments at Monterey Hotel from a total of \$1,783,493 in funds obligated to complete the project and transferred to the SHA.

A remainder of \$1,745,649 in Housing Trust Funds is now available to complete the affordable apartments at the Monterey Hotel. A decision was made by the City Council on September 3, 2013 that the City would pursue ownership of the apartments and complete their construction with the remainder funds. The affordable LMIH apartment units are expected to be completed in 2014.

City staff also was able to successfully gain State of California Department of Finance (DOF) confirmation that all of the former RDA loans and five (5) affordable units (565 English Avenue #7, 565 English Avenue #9, 300 Glenwood Circle #167, 20 Yerba Buena Court and 595 English Avenue) are SHA housing assets and now subject to administration of the City of Monterey.

***C. HOME INVESTMENT PARTNERSHIPS (HOME) (Estrella and Down Payment Assistance for Low Income Households)***

The City of Monterey currently funds two (2) program activities with HOME funds:

- Casa de la Estrella Apartments Project Operating Reserve; and,
- Down Payment Assistance Fund award 2006, 2008 & recaptured funds from an approved Short Sale partial down payment assistance loan pay back.

In FY 2012-13 no down payment assistance was provided. In the past year the City staff's effort with regard to its first-time homebuyer program was focused on: 1) gaining DOF confirmation that 5 affordable deed restricted housing units purchased with former Redevelopment Agency housing funds were properly transferred to the City of Monterey as Successor Housing Agency; and 2) assisting the developer of 820 Casanova to complete the sale of 20 deed restricted below market rate condominium units to first time, low and moderate income qualified households.

The chart below refers to HOME revenues and expenditures for the Casa de la Estrella Apartments for FY 2012-13.

HOME Grant Funds-State	FY 2010/2012 Carry Over	FY 2012/2013 Received	FY 2012/2013 Total Funds	FY 2012/2013 Total Expenses	Carried over to FY 2013- 2014
<b>TOTAL</b>	<b>\$81,676.00</b>	<b>\$34,862.31</b>	<b>\$116,538.31</b>	<b>\$3,041.51</b>	<b>\$42,301.69</b>

***LEVERAGING RESOURCES***

***A. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - MAJOR EXPENDITURES***

**1) Administration**

In FY 2012-13, \$121,620 was expended to support program administration and planning activities, including costs related to personnel salaries, benefits, program supplies and training .

**2) Community Services Grants**

CDBG-funded community services grants totaling \$112,300 were awarded to eleven (11) non-profit agencies for thirteen (13) separate activities in FY 2012-13. Together the funded agencies assisted a total of 1,677 low-income individuals. The services provided with the assistance of these funds included counseling, meal delivery for seniors, senior advocacy and legal aid, supportive housing for disabled individuals, mental health education and overnight shelter for individuals experiencing homelessness.

Highlights of Community Service Grants Outcomes for Monterey citizens include:

- 241 Monterey seniors assisted by the Alliance on Aging with tax returns (78% of the assisted clients live in the extremely low to low income range based on 2013 federal

poverty guidelines), which resulted in \$128,959 in tax refunds that these seniors could spend locally.

- 359 facility visits of City of Monterey located long term care facilities were conducted by the Alliance on Aging Ombudsman program to assist Monterey seniors residing in long term care facilities.
- 266 runaway and homeless youth received outreach services, counseling, assistance, meals, family reunification services and housing services from Community Human Services.
- The Food Bank of Monterey County's Emergency Food Assistance Program distributed 1,522 bags and boxes of food to 315 very low and low-income City of Monterey residents. This assistance includes distribution of supplemental food bags and boxes facilitated by the Carmel Valley Rotary Club at two housing complexes for low income seniors and disabled (Casanova Plaza and Portola Vista) in the City of Monterey.
- 66 very low and low income individuals received homeless prevention and rapid re-housing counseling from the Housing Resource Center of Monterey County (HRC). An additional 3 City of Monterey low to median-income individuals attended HRC first time homebuyer pre purchase workshop; and 7 City of Monterey low to median-income individuals completed HRC's homebuyer workshop. These first time homebuyer services are a prerequisite for qualification to purchase an affordable deed restricted housing unit in the City of Monterey.
- 34 disabled adults received low-cost/free warm water therapeutic exercises at the Josephine Kernes Memorial Pool that helped them maintain physical and emotional strength and enabled them to remain self-sufficient in their own homes.
- 241 seniors (majority low and very low income living on fixed incomes) received free legal services by licensed attorneys and competent legal advocates of Legal Services for Seniors. This number of assisted seniors represents a 39% increase over the services provided in the previous year. The types of cases included: consumer issues, probate guardianship/family, housing, Medicare/ Medical/ other health, Social Security/SSI/Other income. Additionally, the City of Monterey Housing and Property Management office is referring fair housing related complaints affecting seniors to Legal Services for Seniors.
- Meals on Wheels delivered 2.5 meals per day, five days a week to 231 homebound low income, frail elderly and disabled adults who could neither shop or cook for themselves and who had no adult caregiver regularly in the home.
- 85 individuals experiencing homelessness and psychiatric disabilities were assisted by Interim, Inc. through its McHome program. Services included street outreach and supportive housing.
- 30 low income households received emergency rental assistance from The Salvation Army Corps. 39 households received referrals to other agencies for further support.
- Shelter Outreach Plus' I-HELP program served 124 individual homeless single Monterey men with food and emergency shelter. A total of 2218 shelter bed nights were provided during the year. The number of shelter nights and individual homeless men assisted represents an approximate 100% increase in assistance above that reported in 2012. Shelter Outreach Plus also reports that 46 participating individuals were documented to gain employment and 59 were documented to acquire permanent housing.



- YWCA's Lawson Safehouse Shelter provided shelter services for 86 women and children fleeing from domestic violence. Referrals to the Lawson Safehouse are generally provided by family members, police, social services, schools and 211.

### **3) Housing Rehabilitation Program**

Expenditures for Major Housing Rehabilitation Loans, Emergency Loans, Mr. Fix It and Home Safety Grants, and Housing Accessibility Grants totaled \$153,474. A total of 2 Major Rehabilitation loans projects and 23 grant projects were completed in FY 2012-13. These included a \$15,000 loan for reroof and furnace, a \$90,000 loan for access improvements, driveway stabilization and repair, decks and interior remodeling of a single family home, ten (10) Mr. Fix-It Grants; seven (7) Home Safety Grants; and six (6) Housing Accessibility Grants. All were awarded to low-income homeowners. Recipients of housing rehabilitation program assistance were primarily senior citizens, and some participants received more than one type of program grant assistance.

A lump sum account was established in April 2012 in the amount of \$79,500 for the housing rehabilitation loan and grant program activities. At the end of the FY2012-13 \$53,995 of the lump sum remained and was carried over into FY 2013-14. These carry over funds were used in addition to new drawn down funds to complete the rehabilitation projects.

### **4) Down Payment Assistance Program**

This fiscal year no low-income CDBG down payment assistance loans were provided. However, 20 deed restricted affordable condominium unit transactions involving low and moderate-income households were completed in FY2012-13 by the developer of 820 Casanova Avenue. These transactions were completed without the need for down payment assistance from the City of Monterey.

### **8) Code Enforcement**

The Code Enforcement Officer funded .5 FTE by CDBG funds investigated 55 code enforcement cases to reduce deteriorating property conditions in the low income areas of the City contained within Tract 133. The Code Enforcement Officer addresses blighting conditions such as neglected foreclosures, hoarding conditions, inoperable vehicles stored in yards, and health and safety concerns.

The Officer works in conjunction with the North Fremont Street Business Association, CONA neighborhood and adjacent residential neighborhood area presidents to identify potential code compliance matters. When appropriate the Officer refers households to City housing programs and community service organizations. The Officer will collaborate with non-profit community service organizations such as Legal Services for Seniors, Rebuilding Together and Mandell Conflict Resolution Center at the Monterey College of Law.

### **9) CONA Targeted Area**

In addition to focused code enforcement, CDBG funds were used to assist the neighborhood in conducting a large item clean up event. CDBG funds were used to cover printing costs for outreach material and contractor costs to assist households in placing large items at the curb for pick-up. Housing and Property Management Office staff also made a concerted effort to provide notice of the City's housing rehabilitation programs to the CONA residents.

## **10) Van Buren Housing Project Timeline and Progress**

The currently vacant land and three older homes were purchased for the purpose of construction of an affordable housing project. The City plans to develop up to 19 units of affordable LMIH rental units for seniors on this land. The City Council approved deed restrictions which have been recorded on these parcels. The timeline for production is two to three years depending on the City's success in gaining approval of a water transfer. In FY 2012-13 a contract was executed to prepare architectural concept plans. Concept plans were developed and presented to the public for review and comment and plan changes were made in response to public input. Final concept plans were prepared and presented to a joint meeting of the Planning Commission and Architectural Review Committee. At that joint meeting, the concept plan was deemed to be appropriate and ready for entitlement review. Entitlement review, including use permit, water transfer and environmental determination are the next priority tasks to ready this project for construction. Entitlement review is currently scheduled to be completed prior to the end of FY 2013-14.

### ***B. FORMER REDEVELOPMENT AGENCY HOUSING SET ASIDE – EXPENDITURES***

#### **Administration**

In FY 2012-13, \$212,741 in Housing Trust funds (former Redevelopment Agency housing funds that had been transferred to the City as Successor Housing Agency (the "City")) was expended to support program administration and planning activities. These administrative costs included costs related to personnel salaries and benefits, program supplies and professional contract services.

#### **New Affordable Rental Projects**

During FY 2012-13, the City continued to participate in the completion of the Monterey Hotel LMIH apartment project. City staff provided technical assistance to the project Receiver and continued to explore alternatives for completing the LMIH units. The City has successfully worked with the DOF to confirm that Housing Trust funds are properly obligated to the Monterey Hotel and available to fund completion in the event the City completes the project without other assistance. Staff continues to examine all alternatives with the intent to ensure that one hundred percent of the 18 units are maintained as LMIH. These alternatives include a land lease with a non-profit developer for management of the affordable units.

City staff continues to negotiate a ground lease and a \$1,200,000 loan to facilitate development of ten (10) LMIH on City owned land at 595 Munras Avenue. The source of loan funds was originally to be Housing Trust, and the staff continues to work with DOF to secure these funds. Funds for this new project are subject to the DOF meet and confer process and they are not available at this time. If the City is successful in the meet and confer, the City will pursue the \$1,200,000 loan and gain an additional 10 LMIH in the downtown. If the City is not successful in the meet and confer, the project will be constructed with 10 market rate apartments.

#### **Down Payment Assistance Program**

In FY 2012-13 Housing Trust funds were not available to provide down payment assistance. At the beginning of FY2012-13, the transfer of Housing Trust Funds to the City was subject to DOF's meet and confers process and the outcome was unknown. Although funds were

programmed for down payment assistance, these funds were not expended as the City worked through the DOF meet and confer procedure and focused on other aspects of the First-time Homebuyer Program. City staff continues to work with lenders to gain lender approval of the City's various LMIH ownership program documents and develop appropriate guidelines for use of down payment assistance when City owned affordable units are marketed for sale.

### ***C. HOME INVESTMENT PARTNERSHIPS (HOME) - MAJOR EXPENDITURES***

#### **Casa de la Estrella Apartments Replacement Reserves**

The Casa de la Estrella Apartment's project site is composed of eight (8) very low and low-income affordable rental housing units. This project site was purchased and rehabilitated with HOME grant funds in 1994. Accumulated rents of \$33,000 in FY 2012-13 continue to fund an operational and replacement reserve for items that have reached the end of their useful life. In FY 2012-13, improvements were made to gates, security hardware and locks.

### ***SUMMARY OF OVERALL PROGRESS***

#### ***A. ASSESSMENT OF STRATEGIC PLAN, GOALS, AND OBJECTIVES***

The unique characteristics of the Monterey Peninsula housing market influence the City of Monterey's funding priorities and implementation of programs. While ownership prices have declined, market rate housing is still not within the reach of many first time home buyers. In the present economic and banking environment renters and homeowners face various barriers in their search for viable housing options as indicated below:

#### **High Rental Costs**

Informal surveys of the local rental market conducted by the City of Monterey in April 2002, May 2007, August 2008, and July 2009 indicated the following rental costs for Monterey. A rental survey conducted in June/July 2011 indicates that the average rents are increasing. Low vacancy rates compound the rental housing issue. The historic vacancy rate in Monterey ranges between 0.5% and 1.5%. The increase in foreclosures and little construction of new rental units in the region have increased the demand for a limited supply of units, and rents remain high and often unaffordable to extremely low, very low and low income households.

UNIT SIZE	AVERAGE RENT APRIL 2002	AVERAGE RENT MAY 2007	AVERAGE RENT AUGUST 2008	AVERAGE RENT JULY 2009	AVERAGE RENT JULY 2010/11
Studio					975
1 BEDROOM	\$ 862	\$1,038	\$1,150	\$950	\$1040
2 BEDROOM	\$1,186	\$1,299	\$1,440	\$1,285	\$1523
3 BEDROOM					\$2080

The Housing Authority of the County of Monterey and HUD established the latest Countywide Fair Market Rents schedule on October 1, 2011. However, the Payment Standard schedule for Section 8 vouchers is different. The Housing Authority lower payment standard makes it difficult for Section 8 Voucher holders to acquire rental housing in the City, and landlords are reluctant to reduce rents to this level. Additionally, the Housing Authority has closed its Section 8 housing assistance voucher program to new enrollees due to the length of the current waiting list. Typically, the Monterey Peninsula has been given a 110% payment standard. The Housing

Authority rent schedule is as follows:

<b>Type of Rents, 10/1/11</b>	<b>Studio</b>	<b>1 bedroom</b>	<b>2 bedroom</b>	<b>3 bedroom</b>
Countywide Fair Market Rents	\$919	\$1,034	\$1,187	\$1,677
Payment Standard (Salinas, So.Co, No.Co, unincorp)	\$875	\$983	\$1,128	\$1,594
Payment Standard (Monterey, Carmel, C Valley, Pacific Grove, Seaside, Marina)	\$892	\$1,003	\$1,152	\$1,627

### **High Purchase Prices**

The Monterey County Association of Realtors compiles data from the Multiple Listing Service about sales. The following data from 2009 to June 2012 shows that the average sales price for single family detached homes dropped from \$578,438 in 2009 to \$532,382 in 2012. For units in common interest developments (condominiums), the average sales price dropped from \$395,405 to \$270,812. Although the prices of condominiums are becoming more affordable, the purchase price of single family homes is still far out of reach of low and moderate income households. A detail of MCAR's data is as follows:

	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>Jan-June 13</u></b>
<b><u>Single Family</u></b>					
Closed Sales	106	119	150	175	95
Average Days on Market	118	104	129	87	67
Average Sales Price	\$578,438	\$605,743	\$522,079	\$532,382	\$576,131
Median Sales Price	\$520,000	\$550,000	\$463,000	\$490,000	\$557,000
<b><u>Common Interest Dev.</u></b>					
Closed Sales	42	64	68	87	42
Average Days on Market	45	119	114	82	62
Average Sales Price	\$395,405	\$298,558	\$273,042	\$270,812	\$303,552
Median Sales Price	\$373,000	\$237,450	\$204,500	\$225,000	\$227,450

The City's ownership programs have been a means to offset these prices and to affirmatively further fair housing to those that live or work in the City. This has been especially challenging these past few years, due to tightened lending practices and and the lack of well paying jobs available.

### **Lead Based Paint Assessment**

According to the adopted City of Monterey Housing Element, there are an estimated 3,024 housing units located within City limits, many of which are in need of some level of rehabilitation. In addition, approximately fifty (50) percent (or 1,512) of all single family housing units within the City of Monterey were built prior to 1978 and are subject to the City's Lead-Based Paint Program Plan. This Plan specifies that any unit, which is rehabilitated with City assistance, must undergo a visual inspection, and if lead based paint is suspected the project site is then formally tested. Test findings are incorporated into the housing rehabilitation activities, which must be conducted by a certified contractor, including appropriate disposal of any lead-based paint, appropriate work practices, and remediation efforts.

### **Additional Barriers**

Other characteristics of the local housing market that restrict the housing options for low and moderate-income families include:

- Lack of available water to support new construction.
- Absence of personal savings for a down payment and closing costs.
- High land costs that limit new development.
- All new development must be targeted to redevelopment of existing sites.
- The Banking industry and lending patterns have become very prohibitive for developers and purchasers of housing.
- Final construction financing is difficult to obtain in the current banking environment.

### **Coordination with the Housing Authority, Public Housing Initiatives, and Non-Profit Housing Developers**

There are currently 176 units of publicly owned affordable housing units located within the City of Monterey. Eight (8) of these units are owned by the City of Monterey and the remainder are owned by the Housing Authority of the County of Monterey (HACM) or an affiliate. Additionally, there are 216 affordable rental units owned by non-profit affordable housing developers or private owners. The public housing sites in the City are relatively free of problems, and if criminal issues arise the City Police Department coordinates with the property owners or managers to address the issues. No public housing units in the City are proposed for demolition or disposition.

The two largest HACM or HACM affiliate projects contain a total of 150 LMIH located in the City of Monterey. Portola Vista at 20 Del Monte Avenue contains 64 units for elderly and handicapped individuals. An affiliate HACM non-profit entity Monterey County Housing Inc. (MCHI), owns the second largest project. This site is known as Casanova Plaza and it contains 86 units for seniors and handicapped individuals. The address is 800 Casanova Avenue and it is located in the Casanova Oak Knoll Neighborhood (Census Tract 133)

In FY 2011-12 the City cooperated with HACM to facilitate a HUD Section 223 (F) refinance that included approximately \$1,000,000 in rehabilitation and upgrades to the Portola Vista property. To assist HACM in gaining this refinance, the City agreed to extend the ground lease to August 31, 2062. The refinance and lease extension ensured that the 64 units at Portola Vista remain as Very Low and Low-Income housing for an additional thirty-six (36) years. In FY 2012-13 the improvements and rehabilitation of Portola Vista were completed. This project remains one of HACM's most desirable senior housing projects. It experiences very little vacancy and a long waiting list.

HACM currently manages 204 Section 8 Housing Choice Vouchers for residents of the City of Monterey. Many of the vouchers are used at Casanova Plaza, which is the Housing Authority's other housing project for seniors and the disabled in the City of Monterey. Currently, there are no project based Section 8 sites in the City of Monterey.

Currently the HACM waiting list has 7311 households on the waiting list for Section 8 Housing Choice Vouchers with 81% extremely low income and 76% of the total consisting of households with children. The waiting list for new Section 8 Housing Choice Vouchers is currently closed. HACM has also closed the Portola Vista waiting list for new applicants, though there have been opportunities for new senior and/or disabled residents at Casanova Plaza.

CHISPITA Inc., an affiliate of the non-profit, Community Housing Improvement Systems and Planning Association, Inc. ("CHISPA"), operates another rather large senior housing site in the City of Monterey. The project, El Estero Senior Housing is located near the downtown at 151 Park Avenue. This project was developed on land owned by the City and ground leased to the non-profit as developer and operator. The site contains twenty-six (26) units affordable to very-low-income seniors. The ground lease expires September 21, 2058. As with all other affordable rental properties the CHISPITA project is subject to a waiting list.

Additional assistance is provided to low income renters by the City's Housing and Property Office. The office serves as an information and referral center. The City often receives citizen requests for information on affordable rentals and responds by providing a list of affordable rental units and referrals to property owners and property managers. Referrals are also provided to HACM and CHISPITA for housing opportunities and The Salvation Army for rental assistance. City staff provides advocacy and guidance to low-income individuals and families regarding affordable housing assistance and eligibility criteria and assists with application forms and processes.

### **1. CONSOLIDATED PLAN PRIORITIES**

Based upon the Five-Year Consolidated Plan, the City of Monterey has identified five (5) priority groups, which directly impact the development and implementation of HCD programs. Each of these program priorities are designed to address and alleviate local poverty based on the targeted income and population. The City of Monterey currently administers four (4) programs that directly serve the populations indicated below:

- 1) First-Time Homebuyers - Low-Income and Moderate-Income Households
- 2) Very Low-Income and Low-Income Homeowner Households
- 3) Homeless Persons and Persons At Risk of Homelessness
- 4) Very Low-Income and Low-Income Non-Homeless Special Needs Households
- 5) Very Low-Income and Low-Income Renter Households

#### **Purchase and Resale Inclusionary Housing Program**

The City of Monterey promotes first-time homeownership through the sale and resale of deed-restricted affordable ownership housing units in the Affordable Ownership-Purchase and Resale Inclusionary Housing Program inventory. Currently, the program inventory consists of previously developed project sites or approved and recorded condominium conversion subdivisions. In FY 2012-13, the developer of the condominium project at 820 Casanova Avenue in the CONA Neighborhood Improvement District completed the sale of 20 deed restricted below market rate units. City staff assisted in completing these transactions through preparation of deed restriction documents that are intended to ensure these units remain permanently affordable and subject to the City of Monterey's Low and Moderate Income Housing Ordinance.

#### **Down Payment Assistance Loan Programs**

The City of Monterey has offered in the past deferred payment, simple interest down payment assistance loans to qualified low and moderate-income first-time homebuyers. Down payment assistance loan maximums are generally fixed at \$50,000. Funds for this program are provided by Housing Trust. Staff has spent a good portion of FY 2012-13 working through the DOF meet and confer process to determine what funds from the Successor Agency would be allowed to remain with the Successor Housing Agency and available for future down payment assistance type housing programs.

HOME-funded down payment assistance loan maximums are dependent upon unit sizes, and fixed at \$100,000 or no more than the primary loan. HOME loans terms consist of 2% simple interest, 30 year deferred loans. Currently, there is approximately only \$31,000 in HOME down payment assistance available. These funds represent partial return of a down payment loan from an approved short sale transaction.

#### **Major and Minor Housing Rehabilitation Program**

Low-income households may also apply for a variety of housing rehabilitation and home repair loan and grant programs. These loans and grants are restricted to low income seniors and handicapped residents who own and occupy single-family homes within City limits. Outreach includes staff presentations to service groups and agencies that serve the elderly and works extensively with the CONA area to assist homeowners. Additionally, the Code Enforcement program refers households in need of rehabilitation assistance to the City's Housing Rehabilitation programs.

#### **Community Services Grant Program**

The City of Monterey distributes funds to non-profit organizations providing community services or housing services to low and moderate-income Monterey residents through its annual community services grant funding process. Each year, non-profit organizations can apply for Community Development Block Grant (CDBG) funds. In past years, the City had supplemented these grants with Redevelopment Agency Housing Trust Funds for programs and activities that were directly related to the provision of affordable housing. The dissolution of redevelopment agencies statewide eliminated this supplemental funding source and in FY 2012-13 community services were only funded with CDBG grants. However, in FY 2013-14 and going forward into the future, the City will be able to program a limited amount of former redevelopment housing funds to supplement community services.

## **2. SUMMARY OF GOALS ADDRESSING CONSOLIDATED PLAN PRIORITIES**

### **Priority Group One:**

#### **First-Time Homebuyers - Low-Income and Moderate-Income Households** **Assessment**

Prospective homebuyers in the City of Monterey have traditionally faced assorted obstacles in their quest for homeownership including high purchase prices, absence of personal assets and savings sufficient to support a down payment. This has been amplified by the current strict requirements to qualify for conventional loan financing.

**Provide low-interest down payment assistance loans for those with inadequate personal resources through the Down Payment Assistance Program.**

In FY 2012-13, the City of Monterey continued to conduct outreach to prospective applicants for available affordable below market rate units. Staff also provided assistance to potential applicants for the low and moderate-income first-time homebuyers program. Though no down payment assistance was completed this year, the sale of 20 affordable units at 820 Casanova Avenue was completed as a result of this assistance.

**Promote homeownership through the sale and resale of deed-restricted affordable ownership housing units, through the Purchase and Resale Inclusionary Housing Program.**

In Fiscal Year 2007-08 the City utilized CDBG and RDA funds to acquire and rehabilitate five (5) affordable inclusionary ownership housing units at the 565 English Avenue Townhomes. Two more units were purchased in 2010-11. In FY 2012-13 staff was successful in transferring 2 of the 565 English Avenue units from the Successor Agency to the City as Successor Housing Agency. This transfer will now allow the units to be sold to first time home buyers. The City has also recently completed a contract for real estate services and will begin to sell 4 of the 565 English Avenue units. The 4 units that are scheduled to be sold were purchased with CDBG funds.

In FY 2010-11 and FY 2011-12 the City completed the purchase of 3 other affordable housing units. These units are a 3-bedroom single family dwelling at 595 English Avenue, a 2-bedroom condominium unit at 20 Yerba Buena and a 1-bedroom condominium unit at 300 Glenwood Circle. Each of these units was purchased with Successor Agency funds. Their transfer to the City of Monterey as Successor Housing Agency LMIH assets was recently confirmed by the DOF. These units will be rehabilitated and offered for sale in FY 2013-14.

**Priority Group Two:**

**Very Low-Income and Low-Income Homeowner Households**

**Continue to assist low-income homeowners, through housing rehabilitation loans and grants.**

Two (2) Major Rehabilitation loans were completed in FY 2012-13. The City also completed ten (10) Mr. Fix It grants, 7 Home Safety and Accessibility grants and 6 Housing Accessibility Grants in FY 2012-13. These loans and grants were funded with CDBG money and they were provided to assist elderly and disabled owner residents complete needed repairs and improve habitability of their homes. These programs assist elderly and disabled owners to remain in their home.

**Priority Group Three:**

**Homeless Persons and Persons at Risk of Homelessness**

**Assessment**

According to a 2011 Monterey County Homeless Census & Survey, the City of Monterey was home to a total of 440 homeless. The 2013 census shows a total population of homeless in the City of Monterey at 542. This increase reflects a 23% increase over the number of homeless in the City in 2011. The City of Monterey experienced one of the larger increases in homeless population over the 2 year time period. As a result the City of Monterey continues to place a priority on funding community service organization that provides programs directly addressing homeless populations.

**Continue to target funds and staff resources toward homeless prevention and intervention programs**

In FY 2012-13, a total of 600 persons received service from various CDBG community services grant funded agencies that provide services targeted towards assisting those individuals



experiencing homelessness. Agencies providing these types of targeted services are Community Human Services, Shelter Outreach Plus, Interim, Inc. and YWCA of Monterey County.

Additionally, City staff regularly participated in the Leadership Council of the “Lead Me Home, the Plan for Housing Homeless People in Monterey and San Benito Counties”, which lays out the priorities, strategies, and action steps needed for ending homelessness. The Leadership Council is the oversight body that conducted the planning process leading to Plan adoption by the Monterey County Board of Supervisors in December 2011, and then guiding Plan implementation.

#### **Priority Group Four:**

#### **Very Low-Income and Low-Income Non-Homeless Special Needs Households**

##### ***Assessment***

The City of Monterey distributes funds to non-profit organizations providing community services to low and moderate-income Monterey residents through its annual community services grant funding process. Each year, non-profit organizations can apply for Community Development Block Grant (CDBG) funds. Recipient agencies also benefit from ongoing technical assistance and referrals for service.

In Fiscal Year 2012-13 the Neighborhood Revitalization Program was submitted and approved by HUD. A Code Enforcement Officer was hired to work with the neighborhoods that contain Census Tract Block Group concentrations of 43% (exception community) or more low-income households. The City's Census Tract 133 contains block groups that exceed the 43% low-income threshold in the CONA neighborhoods. Brochures, program information and applications for the Housing & Property Management Division's home repair grants and loan programs were distributed. The Code Enforcement Officer worked with the existing neighborhood and business associations to address code enforcement issues, address blighted properties, provide outreach to low income households in need of home repair grants, and clean up in regards to health and safety issues.

The Code Enforcement program investigated 307 cases in the designated low income neighborhoods, addressing blight and proactively identified code enforcement issues. Specifically 55 code enforcement violations involved the CONA area; 54 were resolved.

#### **Continue to support the provision of community services through grant funds and technical assistance.**

CDBG-funded community services grants totaling \$112,300 were awarded to eleven (11) non-profit agencies for thirteen (13) separate activities in FY 2012-13. Together the funded agencies assisted a total of 1,677 low-income individuals. The services provided with the assistance of these funds included counseling, meal delivery for seniors, senior advocacy and legal aid, supportive housing for disabled individuals, mental health education and overnight shelter for individuals experiencing homelessness.

#### **Continue to expand the Neighborhood Revitalization Strategy Area (NRSA) Program**

The Neighborhood Revitalization Strategy Area (NRSA) plan for the Casanova Oak Knoll (CONA) neighborhood area was approved by HUD in 2009-10. The activities of the plan began

to be implemented in 2010-11 and they have been continued with a second large neighborhood clean-up event held on June 15, 2013. The clean-up event resulted in the approximate removal of 1,800 pounds of metal, concrete and large item trash from the neighborhood.

In FY 2012-13 code enforcement staff responded to 55 code enforcement issues in the low-income census tracts including Tract 133 within the targeted neighborhood area.

**Priority Group Five:**

**Very Low-Income and Low-Income Renter Households**

***Assessment***

The Housing Element indicates that over sixty-five percent (65%) of City housing units are rentals. Prospective renters in the City of Monterey face significant obstacles in their quest for rental properties including high rental costs, decreased availability of rental units due to low vacancy rates in the area and limited new construction of rental units. The City's goal is to increase affordable rental production opportunities through completion of the apartments at Monterey Hotel and partnership with non-profit affordable housing developers to develop the Van Buren Senior Housing project. Additionally, the City-owned Casa de la Estrella Apartment's site, which contains eight (8) affordable (low income) rental units, continues to be reserved for very low and low income households.

**Continue to support the retention and development of affordable rental housing.**

City staff was successful in gaining DOF confirmation of affordable housing transfers to the City of Monterey. As a result the City will continue to pursue completion of the Monterey Hotel apartments as affordable housing units and prepare to sell 5 affordable housing units to low and moderate income households. The sales effort will be initiated in FY 2013-14.

**Promote resolution of landlord/tenant disputes thereby reducing evictions.**

Continued to utilize and monitor the Voluntary Rental Guidelines Program, which addresses the issue of unreasonable rent increases, as well as landlord/tenant disputes. CDBG funds were provided in the past fiscal year to the Monterey County Conflict Resolution and Mediation Center to prepare guidelines for handling tenant evictions in the CONA neighborhood.

Provided referrals to the Alliance on Aging, Legal Services for Seniors, and The Salvation Army for persons/households at-risk of eviction, foreclosure or financial abuse.

**Retain and seek out additional rental assistance funds for low-income and special needs households.**

Provided referrals to City-funded agencies including the Housing Resource Center, Interim, Inc., and Salvation Army for rental assistance subsidies.

**3. *PERFORMANCE MEASUREMENT***

In accordance with HUD's performance measurement directive, the City has incorporated the required measurement systems within the existing program evaluation processes. The City has incorporated the measurement criteria into all community services invoicing and report forms.

In accordance with the HUD performance measurement initiative, the chart below indicates the program title and beneficiary data, which correlates with particular HUD outcome and objective categories for CDBG-funded activities.

### **Impediments to Fair Housing Progress**

The City made progress in addressing the Analysis of Impediments to Fair Housing findings. Overall many of the identified impediments involve the actions of the HACM which administers the County's Section 8 Housing Assistance Voucher program. The agency also has issues relating to full funding of the Section 8 voucher program which makes marketing of the program more difficult on the Monterey Peninsula as full rents are not being allowed. This causes some concern to the local communities, and impacts the agency's ability to de-concentrate poverty level households, pursuant to HUD regulatory requirements.

### **CDBG FUNDS**

<b>INDICATOR</b>	<b>OUTCOME- AVAILABILITY AND ACCESSIBILITY</b>	<b>OUTCOME- AFFORDABILITY</b>	<b>OUTCOME- SUSTAINABILITY</b>
<b>SUITABLE LIVING ENVIRONMENT</b>	COMMUNITY SERVICES GRANTS – 1898 LOW-INCOME INDIVIDUALS	600 HOMELESS WERE ASSISTED WITH SHELTER OR YOUTH/FAMILY REUNIFICATION	NEIGHBORHOOD REVITALIZATION - OUTREACH AND 55 CODE ENFORCEMENT INVESTIGATIONS - TRACT 133 – 55 CODE ENFORCEMENT VIOLATIONS RESOLVED
<b>DECENT HOUSING</b>	2 Major Rehabilitation Loans 23 HOUSING REHABILITATION – GRANTS including 10 MR. FIX IT GRANTS, 7 HOME SAFETY GRANTS and 6 HOUSING ACCESSIBILITY GRANTS	Assisted in sale of 20 deed restricted affordable housing units at 820 Casanova Avenue	

### ***HOUSING OUTCOMES- Persons Assisted with Housing Leveraged With Community Development Block Grant, HOME and SHA Funds***

<b><i>Outcome</i></b>	<b><i>Indicator</i></b>	<b><i>Program</i></b>	<b><i>Number Assisted</i></b>
Decent Housing	Affordability	Down Payment Assistance	0
Decent Housing	Availability/Accessibility	Acquisition Rehab- Lease- to-Own	CDBG-3 low-income (multi- year)
Suitable Living Environment	Sustainability	Code Enforcement- Rehabilitation and CONA Activity	CDBG-1 low-income area targeted neighborhood health and safety clean-ups 55 code enforcement cases investigated in low income areas
Decent Housing	Availability/Accessibility	Domestic Violence shelter	CDBG 89 women and children
Suitable Living Environment	Sustainability	Homeless Youth Street Outreach and services	CDBG-368 very low and low- income youth

Suitable Living Environment	Affordability	New Rental Construction	Projected RDA-18 units (10 low and 8 moderate)-\$2,200,000
Decent Housing	Availability/Accessibility	Minor Rehabilitation	CDBG-17 low-income grants for seniors and disabled individuals
Decent Housing	Availability/Accessibility	Accessibility Program	CDBG-6 disabled low-income
Decent Housing	Affordability	Acquisition Rehabilitation	CDBG- 1 unit acquired in 2010-11 and rehabilitated for handicapped accessible in 2011-2012 (multi-year and ready for sale) CDBG- 1 unit handicapped accessible unit sold in 2010-11
Suitable Living Environment	Sustainability	Fair Housing Counseling, eviction prevention and Mediation	None quantifiable

## **B. AFFIRMATIVELY FURTHERING FAIR HOUSING AND EQUAL OPPORTUNITY**

The City of Monterey has an adopted policy to "insure that all persons in Monterey receive equal housing opportunities", regardless of age, gender, family size, race, creed, color, or national origin.

In FY 2009-10, the City of Monterey adopted a new Five-Year Consolidated Plan. Policies and Programs designed to address any findings in the Analysis of Impediments to Fair Housing conducted concurrently with the Consolidated Plan in 2004. Beginning in FY 2005-06, the City of Monterey took action on the recommendations set forth in the Analysis, and maintained a contract with the Conflict Resolution and Mediation Center (CRMC).

Though CRMC is no longer available to provide mediation services, the City of Monterey has referred fair housing complaints to other local organizations that provide conflict resolution and mediation services. Today, the City of Monterey refers citizens in need of intervention on housing issues to City-funded local advocacy and legal aid agencies, including the Mandell-Gisnet Center for Conflict Management/Monterey College of Law Housing Resource Center, Legal Services for Seniors, and Alliance on Aging as well as other agencies at the local, regional, state, and federal levels as appropriate. These referrals link the City's low-income, senior, minority, disabled, large households, and other special needs individuals and groups with needed services to assist them remain housed, obtain housing, or intercede in abusive situations.

In order to broaden fair housing choices, the City also serves as a distribution center for public housing, Section 8, and HOME Tenant-Based Rental Assistance (TBRA) applications when applications are still being accepted. City staff provides advocacy and guidance to low-income households regarding available housing assistance, and eligibility criteria, as well as application forms and processes.

The City of Monterey Housing and Property Management office serves as a center for referral of homeless individuals to the Housing Resource Center's Rapid Re-housing case management and rental assistance collaboration, Interim Inc. and Salvation Army. The Housing and Property Management Office also maintains an inventory of LMIH rentals in the City and provides this referral list to citizens who call or come into the office in search of affordable housing.

The City of Monterey also maintains the Voluntary Rental Guidelines Program, which addresses the issue of unreasonable rent increases as well as landlord/tenant disputes.

Community services grant fund recipients are also educated on the significance of providing services in accordance with Fair Housing and Equal Opportunity Requirements. Appropriate beneficiary data collection and reporting requirements pertaining to various demographic characteristics (i.e. race/ethnicity, income, other special needs criteria, etc.). All funded agencies are monitored to ensure that outreach to various populations occurs, and the language and cultural needs of the specific client populations are being adequately met by agency personnel. Additionally all recipient agencies are monitored annually to determine if programs are accessible to those who may be disabled.

Legal Services for Seniors provide services to those over 62 years of age and the disabled. The Legal Services for Seniors program receives CDBG funds to provide education to seniors on fraud, housing related matters, including reverse mortgages, and assistance with disputes with landlords regarding reasonable accommodations.

The City of Monterey also conducts extensive outreach for its housing and community development programs via newspaper ads, postal mailings, email messages, in-office brochure and flyer distribution, notification to neighborhood associations, internal and external City newsletters, and informal/formal presentations at local meetings. The City of Monterey website is also a valuable resource due to its inclusion of linkages to external housing and community development programs and social services.

Public notices of public hearings (which are conducted up to four (4) times per fiscal year) are posted in the local newspaper in both English and Spanish. Several program brochures and application forms are readily accessible in both English and Spanish.

Collaborative efforts with private, public, and non-profit entities also serve to address local housing issues as indicated below:

- Implemented the Census Tract 133 (CONA) Neighborhood Revitalization Strategy Plan.
- Provided substantial technical assistance to the receiver at 820 Casanova Avenue (located in the CONA neighborhood) to ensure that the City's affordable housing agreement deed restrictions and resale procedures that are required on 20 units are acceptable to the project lender.
- Addressed findings for year 2 (Exhibit C) that were identified in the 2005-2010 Analysis of Impediments to Fair Housing.

### **C. CONTINUUM OF CARE**

The City of Monterey has provided extensive funding toward the efforts to establish the local Continuum of Care homeless service delivery system for its homeless citizens. According to the 2013 Monterey County Homeless Census and Survey, the Monterey City of Monterey was populated by 542 homeless persons and this was a 23% increase from 2011.

In FY 2012-13, the City of Monterey priorities with regards to homeless services and prevention were to address service gaps identified in the local ten-year Homeless Services Plan through continued provision of community services grant fund allocations to the agencies listed in the chart below. In FY 2012-13, a total of 518 at-risk or homeless individuals were provided with City assistance relating to prevention or intervention in the homelessness cycle.

## GRANT FUND ALLOCATIONS

AGENCY NAME AND SERVICES PROVIDED	GRANT TYPE	GRANT AMOUNT	PERSONS SERVED
<b>Community Human Services</b> - Provides counseling, advocacy, crisis intervention, and family reunification services and manages an emergency housing site located in the City of Monterey. All programs target runaway or homeless youth	CDBG	\$11,550	457
<b>Shelter Outreach Plus</b> - Operation of the revolving church emergency shelter for single males (I-HELP)	CDBG	\$11,550	124
<b>YWCA</b> - Provides emergency housing services for victims of domestic violence	CDBG	\$11,550	86
<b>Interim, Inc</b> - Provides McHome homeless intervention and chronic mentally ill homeless program that provides outreach, intake management and rental assistance.	CDBG	\$11,550	43
<b>The Salvation Army</b> - Provides emergency Rental assistance	CDBG	\$11,550	14
<b>Housing Resource Center</b> Provides warm water exercise programs for people with disabilities	CDBG	\$11,560	66

### ***D. ANTI-POVERTY STRATEGY***

As a means to reduce poverty, assist individuals to retain or regain housing, and to prevent premature institutionalization of seniors and the disabled, the City provides a number of services as one component of its anti-poverty strategy. Additional programs and services to prevent or reduce poverty include homeownership opportunities, foreclosure counseling and mediation services.

AGENCY NAME AND SERVICES PROVIDED	GRANT AMOUNT EXPENDED	TOTAL PERSONS SERVED	Fair Housing Activity	Anti Poverty
<b>Alliance on Aging</b> – Tax preparation assistance for seniors	\$5,780	199	No	Yes
<b>Food Bank for Monterey County</b> - Food distribution from this program is intended to supplement household food budget for homeless, disabled, seniors and low income households. Site is located in census tract 133.	\$8,670	259	In Census Tract 133	Yes
<b>Meals on Wheels</b> - Direct food delivery for disabled and elderly. Assists population to remain housed and not institutionalized.	\$9,245	112	Yes-disabled population	Yes
<b>Legal Services for Seniors</b> - Provides free legal assistance and representation to seniors over 60 years old and disabled individuals	\$5,780	250	Yes	Yes
<b>Josephine Kernes Memorial Pool</b> – Provides warm water exercise programs for people with disabilities.	\$9,245	34	Yes-disabled population	yes

## **MONITORING AND SELF-EVALUATION OF ONE-YEAR PERFORMANCE**

### **Monitoring and Reporting**

The City continuously maintains, monitors and improves performance in existing programs through implementation of approved strategies, goals and priorities, and develops new programs as needs and opportunities are identified. Supportive services agencies were on-site this year.

In accordance with HUD's performance measurement initiative, the City has fully implemented the measurements and outcome reporting required by HUD. All community services invoicing and report forms include the HUD outcomes and objectives. Training has been provided to all funded agencies regarding this system of reporting.

### **Progress on Goals 2012-13**

<b>Goal</b>	<b>Activity</b>	<b>Outcome</b>
<b>I. Identify at least one housing project or program in collaboration with other agencies and/or key stakeholders</b>	1. City Staff continued to negotiate a land lease for 595 Munras and a low income loan for a 10 unit affordable rental project. With the final determination of the DOF on the transfer of all former RDA Housing Trust funds, the funds for a loan are no longer available. This project will go forward as a market rate mixed-use housing project.	1. Project in the negotiation stage for land lease. Rental units will be market rate and not dedicated low and moderate income units.
<b>II. Leverage previously awarded RDA funds for the Monterey Hotel Affordable Housing project.</b>	1. City staffs successfully demonstrated to DOF that \$1,783,493 in Housing Trust funds are obligated to complete the Monterey Hotel LMIH apartments. City staff continued to cooperate with primary lender and receiver to complete exterior construction to protect the City's RDA loan.	1. Completed 2. Ongoing
<b>III. CONA approved as Neighborhood Revitalization Strategy Area</b>	1. City staff continued to work with CONA neighborhood to develop improvement projects and provide outreach and information on City's low-income home rehabilitation and grant programs.	1. Approved by HUD for implementation during 2010-2015 Consolidated Plan. 2. Neighborhood clean-up and code enforcement efforts in the CONA area
<b>IV. Apply for additional grants to support new City housing projects as they become ready to implement</b>	See Goal I.	See Goal I.
<b>V. Develop a conceptual plan and timeline for the Van Buren sites previously acquired with CDBG funds</b>	1. Completed RFP procurement process for architect to develop concept plan.	1. Conceptual plan development underway.

The City of Monterey views the FY 2012-13 Program Year as a very challenging one due to the statewide dissolution of redevelopment agencies combined with the continuing economic recession. The loss of this significant funding source dedicated to housing already impacted the City's ability to fund, activities and programs in FY 2012-13 that complement the CDBG program.

The City of Monterey looks forward to FY 2013-14 with the implementation of the fifth year of the five year Consolidated Plan's program priorities and the possibilities it holds for the continuation of existing programs, exploration of additional affordable housing development and community revitalization opportunities, and the professional development and growth of current and future staff. Programs will be evaluated and improved, as necessary.

Fiscal Year 2012-13 has been challenging. City staff has been required to revise affordable housing ownership programs in response to the reality of current real estate market and changes in lender underwriting. In addition, staff has devoted extensive hours to evaluate, understand and react to dissolution of the City's Redevelopment Agency. This has involved extensive work in documenting housing assets that can properly be transferred to the Successor Housing Agency.



## CAPER CERTIFICATION STATEMENT

### Consistency with Consolidated Plan and N.A.H.A.:

The 2012–2013 Program Year CAPER reports on the City of Monterey's progress in implementing activities and projects (measurable outcomes) reflected in the City's 2012-2013 Annual Action Plan. The 2012-2013 Annual Action Plan activities and projects were consistent with the goals, strategies and priority needs reflected in the City of Monterey's Consolidated Plan, Analysis of Impediments to Fair Housing, and the National Affordable Housing Act (NAHA), as well as promote the Department's overall goals.

for Hans Uels  
Signature/Authorized Official

Sept. 26, 2013  
Date

City Manager  
Title

City of Monterey CAPER Fiscal Year 2012/13 Demographic Data - Clients Served																															
HUD Acti vity No.	Program Name	Total # of Persons Assisted		White		Black/African Amer.		Asian		Amer Ind/Alask Nat		Nat Haw/Other Pac Is		Am Ind/Al Nat&White		Asian & White		Black/AfricAm & White		Am Ind/Al Nat &Black		Other Multi-Racial		INCOME LEVELS				SPECIAL NEEDS			
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Extremely Low Income (30% AMI) Low Income	Moderate Income	Non-Low Moderate Income Disabled	Seniors	Single Ferry Head			
397	Alliance on Aging: Income Tax Counseling	241	33	177	33	N/A	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	0	15	146	77	3	N/A	214	n/a	
398	Community Human Services: Safe Place for Runaway and Homeless Youth	266	50	202	51	21	0	11	0	1	0	2	1	3	3	2	0	11	3	0	0	13	2	241	6	12	7	0			
405	Food Bank: Emergency Food Assistance Program Housing Resource Center	315	100	154	1	7	1	6	1	6	1	6	1	3	0	6	2	0	0	0	0	122	79	315	0	0	0				
		66	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	66	N/A	N/A	N/A	N/A	N/A	
404	Josephine Kernes Pool: Aquatic Exercise for People with Disabilities	34	2	31	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	7	8	5	14	34	34	n/a	
403	Legal Services of Seniors	241	33	161	33	22	0	45	0	1	0	6	0	0	0	0	0	0	0	0	0	6	0	12	146	77	3	N/A	N/A	N/A	
402	Meals on Wheels: Home Delivered Meals	231	3	204	3	8	0	17	0	2	0	0	0	0	0	0	0	0	0	0	0	0	139	47	45	0	231	N/A	N/A		
	The Salvation Army Interim, Inc:	30	13	13	26	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	23	1	N/A	N/A	N/A	N/A		
393	McHome	85	53	10	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	85	0	0	0	85	N/A	N/A	
401	Shelter Outreach Plus	124	21	101	21	2	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	2	0	124	0	0	0	124	N/A	N/A	
400	YWCA	86	0	31	0	2	0	4	0	0	0	6	0	0	0	1	0	0	0	0	0	1	0	86	0	0	0		86		
	Major Housing Rehab Loans	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0			2		
391	Mr. Fix-It Grants	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0		10	10		
412	Home Safety Grants	7	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	10	7		
	Accessibility Grants	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	10	6		
	Total	1744	308	1109	189	64	1	87	1	13	1	20	2	7	3	9	2	11	3	0	0	154	81	1034	465	217	27	474	354	25	

## **EXHIBIT C. FAIR HOUSING ACCOMPLISHMENTS, FY 12/13**

<b>HOUSING IMPEDIMENT</b>	<b>FIVE YEAR OBJECTIVE</b>	<b>ENTITY RESPONSIBLE</b>	<b>TIME FRAME</b>	<b>ACHIEVEMENTS</b>
<b>Potential discrimination in lending practices</b>	<ul style="list-style-type: none"> <li>• Demonstrate the City's commitment to equal lending by the use and display of the equal housing lender logo</li> <li>• Continue to fund the Housing Resource Center (HRC) programs</li> <li>• Contract for HRC to advertise programs in Herald in English and Spanish</li> <li>• Post on City website information on Reverse Mortgages and links to HUD information on Predatory lenders</li> </ul>	Housing and Property Management	Ongoing	Completed and ongoing
			Ongoing	Ongoing-new Executive Director and Deputy Director hired
			Ongoing	Ongoing: component of contract
			End of 2011	Completed
<b>Presence of Lead Based Paint</b>	<ul style="list-style-type: none"> <li>• Provide lead based paint warnings on the City's website and list of lead paint abatement contractors</li> <li>• Continue to conduct lead-based paint assessments for units being rehabilitated with the City's CDBG funds</li> <li>• Provide information regarding lead based paint and lead based paint poisoning on the City's website</li> </ul>	Housing and Property Management	End of 2011	Completed end of July 2010
			Ongoing	Ongoing-HUD Regulations
			End of 2011	Updated April 2012
<b>Housing Choice Voucher Use</b>	<ul style="list-style-type: none"> <li>• Work with Housing Authority (HACM) to expand marketing efforts in Monterey to accept Section 8 vouchers. Distribute literature at various locations</li> <li>• Collaborate with HACM to maximize the use of Section 8 vouchers and public housing programs for populations at risk of homelessness</li> <li>• Encourage the participants of the Family Self Sufficiency Program provided by the HACM that live or work in the City to participate in City ownership programs</li> </ul>	Housing and Property Management	End of 2012	Section 8 voucher list closed, present program is underfunded –reduced rents
			Ongoing	Comment on 2010 Five Year and Annual Agency Plan to HACM Board
			End of 2012	Ongoing communication with FSS coordinator

HOUSING IMPEDIMENT	FIVE YEAR OBJECTIVE	ENTITY RESPONSIBLE	TIME FRAME	ACHIEVEMENTS
High Cost of Housing	<ul style="list-style-type: none"> <li>Continue Incentives for Affordable Housing (AH)</li> </ul>	Housing and Property Management	Ongoing	Placed funds necessary to fund a low-interest loan for 595 Munras, ten unit affordable rentals, on the Successor Agency EOPS.
	<ul style="list-style-type: none"> <li>Continue provision of subsidies for production of AH</li> </ul>		Ongoing	City elected to become Successor Housing agency with intent to use program income to maintain AH.
	<ul style="list-style-type: none"> <li>Continue Purchase and Resale Deed Restricted owner program</li> </ul>		Ongoing	With loss of RDA Housing set-aside Down Payment assistance, will focus on low-income households using CDBG and HOME funds.
	<ul style="list-style-type: none"> <li>Continue Down Payment Assistance Programs from various funding sources for low income households</li> </ul>		Ongoing	
	<ul style="list-style-type: none"> <li>Seek to expand the Family Self Sufficiency Section 8 ownership program for participants that live or work in the City</li> </ul>		Ongoing	
	<ul style="list-style-type: none"> <li>Continue to monitor the Inclusionary Ord. for new development, subdivisions, condo. Conversions.</li> </ul>		Ongoing	
	<ul style="list-style-type: none"> <li>Work with Monterey County Housing, Inc. (MCHI) to serve near elderly (55+) and seniors that do not have Section 8 vouchers</li> </ul>		End of 2012	
	<ul style="list-style-type: none"> <li>Work with HACM and MCHI to provide a local preference for City residents at 20 Del Monte Avenue, Portola Vista site, and 800 Casanova Senior site consistent with use permits</li> </ul>		End of 2012	

<b>Supply of Affordable Housing for Large Households</b>	<ul style="list-style-type: none"> <li>Encourage HACM to market to owners with rentals of 3+ bedrooms to accept Section 8 vouchers</li> </ul>	Housing and Property Management	June 2013	
	<ul style="list-style-type: none"> <li>Encourage HACM to apply for a HUD exception for larger 2 and 3 bedroom units</li> </ul>		Ongoing	
	<ul style="list-style-type: none"> <li>Under the inclusionary program, encourage developers to build 3+ bedroom units.</li> </ul>			

HOUSING IMPEDIMENT	FIVE YEAR OBJECTIVE	ENTITY RESPONSIBLE	TIME FRAME	ACHIEVEMENTS
<b>Supply of Affordable Housing for Large Households</b>	<ul style="list-style-type: none"> <li>Implement Program a.1.4 of Housing Element-City will encourage and plan to create development standards for new condominium conversions and ownership townhouses in the R-3 and commercial areas. Require amenities desirable to owners and require larger units (3+ bedrooms) to house families with children</li> </ul>	Planning Office	June 2013	
	<ul style="list-style-type: none"> <li>Encourage condominium conversions to consolidate units to create 3+ bedroom units to accommodate larger households</li> </ul>	Planning & Housing and Property Management	Ongoing	
	<ul style="list-style-type: none"> <li>Require a portion of 3+ bedroom units created in condo. conversions to sell to inclusionary purchasers</li> </ul>	Housing and Property Management	Ongoing	
<b>High Cost of Development of Affordable Housing</b>	<p>Housing Element Programs</p> <ul style="list-style-type: none"> <li>f.1.6. Provide reasonable accommodation to applicants with disabilities by appointing a staff person to streamline permit review process as necessary.</li> <li>f.1.7. Amend zoning ordinance to allow emergency shelters as permitted use in the C-1, C-2 and/or C-3 corridors.</li> <li>f.1.9. Provide zoning flexibility to accommodate SRO housing, near services and transit. Define development standards for SROs.</li> </ul>	Planning Office	June 2013	In process

HOUSING IMPEDIMENT	FIVE YEAR OBJECTIVE	ENTITY RESPONSIBLE	TIME FRAME	ACHIEVEMENTS
<b>Lack of Available Homeless Resources</b>	<ul style="list-style-type: none"> <li>• Coordinate and collaborate with the Local Continuum of Care through attendance at the Local Homeless Services Allocation Committee.</li> <li>• Continue to support and expand the Rapid Re-Housing Program for the Monterey Peninsula</li> <li>• Investigate the siting of an emergency shelter for single women on the Monterey Peninsula</li> <li>• Investigate a site and program for the new homelessness of the near elderly (55+) and elderly single women in Monterey through the development of a transitional housing program or other programs such as rental assistance for this population</li> </ul>	Housing and Property Management	Ongoing  Ongoing  Ongoing  Ongoing	Participation in ongoing planning meetings  2011 provided funds to assist to administer the program (HRC)
<b>Fair Housing Practices</b>	<ul style="list-style-type: none"> <li>• Provide proactive fair housing education related to fair housing laws through the Conflict Resolution and Mediation Center (CRMC).</li> <li>• Continue practice of advertising via annual public hearing, print ads in English and Spanish, distribution of hard copies in various locations, and electronic distribution.</li> <li>• Require CRMC to present geographic or address data annually to assist the City to monitor and further implement efforts to meet fair housing goals, and determine if specific neighborhoods or apartments are impacted.</li> </ul>	Housing and Property Management	Ongoing  Ongoing  Ongoing	Continuing support to CRMC outreach activities such as annual fair housing open house CRMC presentations and materials are in both English and Spanish

## FY 2012/13 SUMMARY OF CDBG ACTIVITIES AND OUTCOMES

Consolidated Plan Goals	Activity Name	Activity Description	Goals	Output
<b>Housing Activities</b>				
HS-2, SP-3	Van Buren Senior Housing Site	Develop conceptual plan for project approval	Select developers	Procured professional services to develop concept plans
HS-6, SP-3	Major Rehabilitation Loans	Low-income seniors and disabled households; major rehabilitation	3 loans	1 complete, 1 loan in progress
HS-6	Temporary Relocation	Temporary relocation payments for major rehabilitation projects	1 temporary relocation	0
HS-6	Rebuilding Together	Nonprofit to conduct weatherization of low-income owner units and rehabilitation activities	2 units	3 units
HS-6	Purchase /Rehabilitation	Purchase of foreclosed units, rehabilitation and sale, or lease option or transitional group home	2 units	2 in process
HS-6, SP-1, SP-3	Mr. Fix It Grants	Repairs to assist seniors and disabled heads of households remain in their homes	12 grants	9 grants
HS-6, SP-1, SP-3	Home Safety Grants	Repairs to assist seniors and disabled heads of households remain in their homes	12 grants	5 grants
HS-6, SP-1, SP-3	Disabled Accessibility Grants	Assist with accessibility in the home	3 grants	3 grants
HS-3, HS-4	Down Payment Assistance	Leverage existing funds to assist low-income households with down payment assistance	2 loans	0
<b>Public Services</b>				
SP-3	Alliance on Aging	Senior employment and tax assistance program	132 seniors served	199
SP-1	Community Human Services	Counseling, crisis intervention, and family reunification	200 homeless youth assisted	368
SP-1, SP-3	Food Bank of Monterey County	Food assistance to low-income seniors and physically ill	1500 units	1669
SP-1	Josephine Kerns Memorial Pool	Swimming exercise programs for low-income, physically or developmentally disabled persons	43 persons served	36

**EXHIBIT D**

Consolidated Plan Goals	Activity Name	Activity Description	Goals	Output
SP-1, SP-3	Legal Services for Seniors	Legal advocacy for seniors, information and referral	300 seniors assisted	179
SP-1, SP-3	Meals on Wheels	Home delivery of meals for seniors, frail elderly, and disabled persons	125 individuals will be served	112
SP-4	Shelter Outreach Plus	I-Help program targets homeless single males for employment and housing assistance	120 homeless males will be assisted	61
SP-1	YWCA – Monterey County	Emergency shelter and supportive housing for women and children suffering from domestic violence	115 persons will be served	89
<b>Historic Preservation</b>				
CD-3, CD-4	Historic Preservation	Restore historic elements on City-owned non-governmental buildings or commercial structures for private owner loans; included activity delivery costs	2 projects	3 projects
<b>Casanova Oak Knoll Neighborhood Improvement District</b>				
CD-1, CD-5	Neighborhood Activity	Neighborhood-defined activity; may include façade loan program, and sewer line replacement program	1 activity	In process
CD-1, CD-4, CD-5	Code Enforcement	Code enforcement in low-income block groups and focus on CONA	10 code violations cleared	307 (31 CONA)
<b>Planning and Administration</b>				
PA-1	Planning and Administration	Provide general administration of the CDBG program, including all planning and reporting activities	1 year of program administration	



**CITY OF MONTEREY**

**CAPER FY 2012/13**

**EXHIBIT E**

**FINANCIAL SUMMARY**

**(IDIS # PR26)**

# **CITY OF MONTEREY**

**CAPER FY 2012/13**

## **EXHIBIT F**

**PUBLIC PARTICIPATION:  
PUBLIC HEARING NOTICES  
PUBLIC COMMENTS**

**\*\*\* NOTICE \*\*\***

**PUBLIC HEARING ON CITY OF MONTEREY  
HOUSING PROGRAMS AND  
AVAILABILITY OF DRAFT REPORTS**

Consolidated Annual Performance and Evaluation Report (CAPER) for:

- Community Development Block Grant (CDBG) Funds
- HOME Grant Funds

The City of Monterey has prepared its Draft Annual Performance Report on Housing Programs for the period of July 1, 2012 through June 30, 2013. The Report contains the following information:

1. Financial data on revenues, activities, expenditures and accomplishments in programs for the following households:
  - a) Very Low-income; b) Low-income; c) Moderate-income
2. Narrative reports comparing the relationship of community needs and the use of funds to the objectives in the City's Consolidated Plan for Housing Programs.

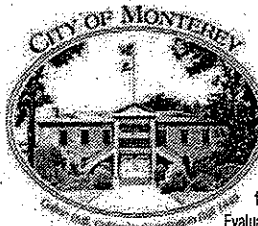
This Draft Report will be available for review beginning September 11, 2013 at the Monterey Public Library, Office of the City Clerk, Office of Housing and Property Management, and the Planning Office during normal business hours.

The Planning Commission of the City of Monterey will conduct a Public Hearing on September 24, 2013. The purpose of this meeting is to review the reports, take public comments and recommend the CAPER submission to the U.S. Department of Housing and Urban Development (HUD). The hearing will be held at 4:00 p.m. in the City Council Chambers, Few Memorial Hall, corner of Madison and Pacific Streets, Monterey. Citizens may attend the Public Hearing to provide input, or address comments in writing to Rick Marvin, Housing and Property Manager, City of Monterey, City Hall, Monterey, CA 93940.

The City of Monterey is committed to include the disabled in all of its services, programs and activities. For disabled access to the City, dial 711 to use the California Relay Service (CRS) to speak to City offices. CRS offers free text-to-speech, speech-to-speech, and Spanish-language services 24 hours a day, 7 days a week. If you require a hearing amplification device to attend a meeting, dial 711 to use CRS to talk to the City Clerk's Office at (831) 646-3935 to coordinate use of a device or for information on an agenda.

The City of Monterey does not discriminate against minorities or other disadvantaged persons or groups. Any inquiries as to information and/or services related to the City's Housing and Community Development (HCD) Programs should contact the City's Housing and Property Management Office at (831) 646-3995.

Publication date: September 9, 2013.



**\*\*\* NOTIFICACIÓN \*\*\***

**AUDIENCIA PÚBLICA DE PROGRAMAS DE VIVIENDA  
DE LA CIUDAD DE MONTEREY Y  
DISPONIBILIDAD DE REPORTES PRELIMINARES**

Informe Consolidado de Desempeño Anual y Evaluación (Consolidated Annual Performance and Evaluation Report) (CAPER, por sus siglas en Inglés) para:

- Fondos de Otorgamiento Conjuntos para el Desarrollo de la Comunidad (Community Development Block Grant) (CDBG, por sus siglas en Inglés)
- Fondos de Otorgamientos HOME

La ciudad de Monterey ha preparado su Informe Desempeño Anual Preliminar sobre Programas de Vivienda para el periodo de 1o. de Julio 2012 hasta e incluyendo el 30 de junio 2013. El informe contiene la siguiente información:

1. Datos financieros sobre ganancias, actividades, gastos y logros de los programas para hogares de: a) Muy bajos ingresos; b) Bajos ingresos; c) Ingresos medianos.
2. Informes narrativos que comparan la relación entre las necesidades de la comunidad y el uso de fondos con los objetivos de los Programas del Plan Consolidado de Vivienda de la Ciudad.

Este informe preliminar estará disponible para su evaluación a partir del 11 de septiembre del 2013 en la Biblioteca Pública, la Oficina del Secretario Municipal (Office of the City Clerk), la Oficina de Vivienda y Administración de Propiedad (Office of Housing and Property Management) y la Oficina de Planificación durante el horario normal de oficina.

La Comisión de Planificación de la Ciudad de Monterey tendrá una audiencia pública el 24 de septiembre, 2013. El propósito de esta reunión es revisar los informes, registrar comentario público y recomendar la presentación del CAPER al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (U.S. Department of Housing and Urban Development, HUD por sus siglas en Inglés). La audiencia se realizará a las 4:00 p.m. en el salón del Concejo Municipal, Few Memorial Hall, ubicado en la esquina de las Calles Madison y Pacific, Monterey. Los ciudadanos pueden asistir a la audiencia pública para ofrecer sus comentarios o enviar comentarios escritos a Rick Marvin, gerente de la Oficina de Vivienda y Administración de Propiedad, Monterey City Hall, Monterey, CA 93940.

La Ciudad de Monterey esta comprometida a incluir las personas con discapacidades en sus servicios, programas y actividades. Para obtener acceso a la Ciudad, marque 711 para usar el Servicio de Relevé de California (CRS, por sus siglas en Inglés) para comunicarse con las oficinas de la Ciudad. CRS ofrece gratis texto-a-voz, voz-a-voz, así como servicios en español 24 horas al día, los siete días de la semana. Si Usted requiere amplificación auditiva para asistir a la junta, marque 711 para utilizar el CRS y hable directamente con la Oficina del Secretario Municipal al (831) 646-3935 y coordinar el uso del sistema de amplificación o para más información acerca de la agenda.

La Ciudad de Monterey no discrimina contra las personas de grupos minoritarios ni a otros grupos o personas con desventajas. Para hacer preguntas sobre como dichas personas pueden recibir asistencia, obtener información y/o servicios relacionados con los Programas de Vivienda y Desarrollo Comunitario (HCD, por sus siglas en Inglés) de la ciudad, comuníquese con la Oficina de Vivienda y Administración de Propiedad llamando al (831) 646-3995.

Fecha de publicación: 9 de septiembre, 2013.

# **CITY OF MONTEREY**

**CAPER FY 2012/13**

## **EXHIBIT G**

### **IDIS REPORTS:**

**PR02**

**PR03**

**PR06**

**PR23**

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
MONTEREY,CA

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REPORT FOR CPD PROGRAM CDBG  
PGM YR ALL

Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1984	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$2,345,585.48	\$2,345,585.48	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			18	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			20	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			21	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			23	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			24	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			25	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			26	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			27	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			28	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			29	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,345,585.48	\$2,345,585.48	\$0.00
		Program Total				CDBG	\$2,345,585.48	\$2,345,585.48	\$0.00
		1984 Total					\$2,345,585.48	\$2,345,585.48	\$0.00
1997	1	YOUTH SERVICES	30	MONTEREY BAY JAGUAR TRACK CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
MONTEREY, CA

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Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	2	FAIR HOUSING ACTIVITY	31	CONSUMER CREDIT COUNSELING	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	3	HANDICAPPED SERVICES	32	JOSEPH KERNES MEMORIAL FOR EDUCATION	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	4	HEALTH SERVICES	33	FOOD BANK	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	5	HEALTH SERVICES	34	PLANNED PARENTHOOD OF THE MONTEREY PEN.	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	6	HEALTH SERVICES	35	FAMILY SERVICE AGENCY	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	7	HEALTH SERVICES	36	MONTEREY RAPE CRISIS CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	8	HEALTH SERVICES	37	SUICIDE PREVENTION & CRISIS CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	9	SENIOR SERVICES	38	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	10	SENIOR SERVICES	39	ALLIANCE ON AGING	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	11	SENIOR SERVICES	40	LONG TERM CARE OMBUDSMEN	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	12	SENIOR SERVICES	41	ALZHEIMER'S ASSOCIATION	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	13	SENIOR SERVICES	42	MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	AIDS PATIENTS	43	MONTEREY COUNTY AIDS PROJECT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	15	SENIOR SERVICES	44	SALVATION ARMY	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		Project Total					\$5,900.00	\$5,900.00	\$0.00
	16	SINGLE-UNIT HOMEOWNER REHABILITATION	45	HOUSING REHABILITATION PROGRAMS	Completed	CDBG	\$94,610.24	\$94,610.24	\$0.00
		Project Total					\$94,610.24	\$94,610.24	\$0.00
	17	RELOCATION	46	RELOCATION FOR REHAB PROGRAM	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	18	PROGRAM ADMINISTRATION	47	PROGRAM ADMINISTRATION	Completed	CDBG	\$88,022.47	\$88,022.47	\$0.00
		Project Total					\$88,022.47	\$88,022.47	\$0.00
	19	REHABILITATION PROJECT DELIVERY	48	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$88,904.14	\$88,904.14	\$0.00
		Project Total					\$88,904.14	\$88,904.14	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development  
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Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	20	UNPROGRAMMED FUNDS	49	UNPROGRAMMED FUNDS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	21	ABUSED AND NEGLECTED CHILDREN	50	FAMILY RESOURCE CENTER	Completed	CDBG	\$4,100.00	\$4,100.00	\$0.00
		Project Total					\$4,100.00	\$4,100.00	\$0.00
	22	HEALTH SERVICES	51	GATEWAY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	23	AIDS PATIENTS	52	JOHN XXIII AIDS MINISTRY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	24	ECONOMIC DEVELOPMENT	53	ECONOMIC DEVELOPMENT	Completed	CDBG	\$28,000.00	\$28,000.00	\$0.00
		Project Total					\$28,000.00	\$28,000.00	\$0.00
	25	SENIOR SERVICES	54	HOUSING AUTHORITY OF MONTEREY COUNTY	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	HISTORIC PRESERVATION PROGRAM	55	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$31,845.00	\$31,845.00	\$0.00
		Project Total					\$31,845.00	\$31,845.00	\$0.00
	27	HEALTH SERVICES	56	VIETNAM VETERANS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	28	HOMELESS PROGRAM OPERATING COST	57	PENINSULA OUTREACH/SHELTER PLUS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	29	REHAB HOMELESS FACILITY (OWNED BY NON-PROFITS)	58	PENINSULA OUTREACH/SHELTER PLUS	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
	Program Total					CDBG	\$712,381.85	\$712,381.85	\$0.00
	1997 Total						\$712,381.85	\$712,381.85	\$0.00
1998	1	AIDS PATIENTS	59	MONTEREY COUNTY AIDS PROJECT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	2	HANDICAPPED SERVICES	60	JOSEPH KERNES MEMORIAL FOR EDUCATION	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	3	HEALTH SERVICES	61	FOOD BANK	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00
		Project Total					\$8,500.00	\$8,500.00	\$0.00
	4	HEALTH SERVICES	62	PLANNED PARENTHOOD OF THE MTRY PENINSULA	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	5	HEALTH SERVICES	63	FAMILY SERVICE AGENCY OF MONTEREY COUNTY	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	HEALTH SERVICES	64	MONTEREY RAPE CRISIS CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00

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1998	7	HEALTH SERVICES	65	FAMILY SERVICE AGCY OF THE CENTRAL COAST	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	8	HEALTH SERVICES	66	GATEWAY CENTER OF MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	HEALTH SERVICES	67	VISITING NURSES ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	10	HISTORIC PRESERVATION PROGRAM	68	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$23,990.00	\$23,990.00	\$0.00
		Project Total					\$23,990.00	\$23,990.00	\$0.00
	12	REHABILITATION PROJECT DELIVERY	70	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$88,243.00	\$88,243.00	\$0.00
			72	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			73	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$88,243.00	\$88,243.00	\$0.00
	13	RELOCATION	74	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$8,760.06	\$8,760.06	\$0.00
		Project Total					\$8,760.06	\$8,760.06	\$0.00
	14	SENIOR SERVICES	75	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	16	SENIOR SERVICES	77	LONG-TERM CARE OMBUDSMAN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	SENIOR SERVICES	78	ALZHEIMER'S ASSOCIATION	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	18	SENIOR SERVICES	79	MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	19	SENIOR SERVICES	80	SALVATION ARMY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	20	SENIOR SERVICES	81	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00
		Project Total					\$2,250.00	\$2,250.00	\$0.00
	21	SINGLE-UNIT HOMEOWNER REHABILITATION	82	HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$151,597.25	\$151,597.25	\$0.00
		Project Total					\$151,597.25	\$151,597.25	\$0.00
	22	UNPROGRAMMED FUNDS	83	CDBG ADMIN RESERVE	Completed	CDBG	\$1,755.00	\$1,755.00	\$0.00
		Project Total					\$1,755.00	\$1,755.00	\$0.00
	23	YOUTH SERVICES	84	MONTEREY BAY JAGUAR TRACK CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	24	YOUTH SERVICES	85	YWCA OF MONTEREY COUNTY	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	25	HISTORIC PRESERVATION PROGRAM	71	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00



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1998	25	Project Total					\$25,000.00	\$25,000.00	\$0.00
	27	HISTORIC PRESERVATION - POM	86	BELLINGER FOSTER STEINMETZ	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
		Program Total				CDBG	\$406,595.31	\$406,595.31	\$0.00
		1998 Total					\$406,595.31	\$406,595.31	\$0.00
1999	1	AIDS PATIENTS (MCAP)	96	MONTEREY COUNTY AIDS PROJECT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	2	HANDICAPPED SERVICES (J. Kernes)	93	JOSEPH KERNES MEMORIAL FOR EDUCATION	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	3	HEALTH SERVICES (Food Bank)	91	FOOD BANK	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	4	HEALTH SERVICES (Planned Parenthood)	98	PLANNED PARENTHOOD OF THE MTRY PENINSULA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	5	HEALTH SERVICES (Family Ser. Ag. of Mtry. Cty.)	89	FAMILY SERVICE AGENCY OF MONTEREY COUNTY	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	HEALTH SERVICES (Alano Club)	97	ALANO CLUB	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	HEALTH SERVICES (Family Ser. Agency of C. C.)	90	SUICIDE PREVENTION OF THE CENTRAL COAST	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	HEALTH SERVICES (Gateway)	92	GATEWAY CENTER OF MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	HEALTH SERVICES (Visiting Nurses)	100	VISITING NURSES ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	10	HISTORIC PRESERVATION PROGRAM	112	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	PROGRAM ADMINISTRATION	69	Unknown	Completed	CDBG	\$87,211.93	\$87,211.93	\$0.00
			108	PROGRAM ADMINISTRATION	Completed	CDBG	\$87,923.00	\$87,923.00	\$0.00
		Project Total					\$175,134.93	\$175,134.93	\$0.00
	12	REHABILITATION PROJECT DELIVERY	110	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$117,015.00	\$117,015.00	\$0.00
		Project Total					\$117,015.00	\$117,015.00	\$0.00
	13	RELOCATION	109	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$24,347.00	\$24,347.00	\$0.00
		Project Total					\$24,347.00	\$24,347.00	\$0.00
	14	SENIOR SERVICES (Legal Ser)	84	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00

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1999	15	SENIOR SERVICES (Alliance on Aging)	76	ALLIANCE ON AGING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			87	ALLIANCE ON AGING	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	16	SENIOR SERVICES (Ombudsman for Long-Term Care)	104	OMBUDSMAN FOR LONG TERM CARE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	17	SENIOR SERVICES (Alzheimer's)	88	ALZHEIMER'S ASSOCIATION	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	18	SENIOR SERVICES (Meals on Wheels)	95	MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	20	SENIOR SERVICES (Lanzaro)	111	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	21	SINGLE-UNIT HOMEOWNER REHABILITATION	107	HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$398,199.00	\$398,199.00	\$0.00
		Project Total					\$398,199.00	\$398,199.00	\$0.00
	22	UNPROGRAMMED FUNDS	114	CDBG ADMIN RESERVE	Completed	CDBG	\$7,108.00	\$7,108.00	\$0.00
		Project Total					\$7,108.00	\$7,108.00	\$0.00
	23	HOMELESS SERVICES (RotoCare)	105	ROTACARE FREE CLINIC OF MTY PENINSULA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	25	HISTORIC PRESERVATION PROGRAM	113	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	28	HEALTH SERVICES (John XXIII)	103	JOHN XXIII AIDS MINISTRY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	29	NEW PROJECT	106	NEW PROJECT/PROJECT	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
		Project Total					\$32,000.00	\$32,000.00	\$0.00
	30	HEALTH SERVICES (Mity Rape Crisis Ctr)	115	MONTEREY RAPE CRISES CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	49	SENIOR SERVICES (Salvation Army)	99	SALVATION ARMY	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	54	HANDICAP SERVICES (Blind & Visually Impaired)	101	BLIND & VISUALLY IMPAIRED CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	58	HEATH SERVICES (Catholic Charities)	102	CATHOLIC CHARITIES	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
		Program Total				CDBG	\$914,803.93	\$914,803.93	\$0.00
		1999 Total					\$914,803.93	\$914,803.93	\$0.00
2000	1	AIDS PATIENTS (MCAP)	121	MONTEREY COUNTY AIDS PROJECT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00

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2000	2	YOUTH SERVICES (Community Partnership for Youth)	136	COMMUNITY PARTNERSHIP FOR YOUTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	3	HEALTH SERVICES (Planned Parenthood)	123	PLANNED PARENTHOOD OF THE MTRY PENINSULA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	4	YOUTH SERVICES (Family Ser. Ag. of Mtry. Cty.)	117	FAMILY SERVICE AGENCY OF MONTEREY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	HEALTH SERVICES (Suicide Prevention Service of the Central C	139	SUICIDE PREVENTION SERVICE OF THE C. C.	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	HEALTH SERVICES (Gateway)	119	GATEWAY CENTER OF MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	HEALTH SERVICES (Visiting Nurses)	125	VISITING NURSES ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	8	HISTORIC PRESERVATION PROGRAM	132	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$42,483.00	\$42,483.00	\$0.00
		Project Total					\$42,483.00	\$42,483.00	\$0.00
	9	PROGRAM ADMINISTRATION	126	PROGRAM ADMINISTRATION	Completed	CDBG	\$78,900.54	\$78,900.54	\$0.00
		Project Total					\$78,900.54	\$78,900.54	\$0.00
	10	REHABILITATION PROJECT DELIVERY	129	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$106,789.57	\$106,789.57	\$0.00
		Project Total					\$106,789.57	\$106,789.57	\$0.00
	11	RELOCATION	128	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$14,984.00	\$14,984.00	\$0.00
		Project Total					\$14,984.00	\$14,984.00	\$0.00
	12	SENIOR SERVICES (Legal Ser)	141	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	13	SENIOR SERVICES (Alliance on Aging)	140	ALLIANCE ON AGING, INC	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		Project Total					\$6,500.00	\$6,500.00	\$0.00
	14	SENIOR SERVICES (Ombudsman for Long-Term Care)	122	OMBUDSMAN FOR LONG TERM CARE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	16	SENIOR SERVICES (Meals on Wheels)	120	MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	UNPROGRAMMED FUNDS	134	HISTORIC PRESERVATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	18	HISTORIC PRESERVATION PROGRAM	142	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$24,644.50	\$24,644.50	\$0.00
		Project Total					\$24,644.50	\$24,644.50	\$0.00

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2000	18	NEW PROJECT	131	NEW PROJECT/PROJECT	Completed	CDBG	\$835,000.00	\$835,000.00	\$0.00
		Project Total					\$835,000.00	\$835,000.00	\$0.00
	21	HANDICAP SERVICES (Blind & Visually Impaired)	116	BLIND & VISUALLY IMPAIRED CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			124	SALVATION ARMY	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	22	YOUTH SERVICES (American Lung Association)	135	AMERICAN LUNG ASSOCIATION	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	23	HEALTH SERVICES (Food Bank)	118	FOOD BANK	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	24	PUBLIC SERVICES(NATIVIDAD MEDICAL)	137	NATIVIDAD MEDICAL FOUNDATION	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00
		Project Total					\$1,250.00	\$1,250.00	\$0.00
	25	PUBLIC SERVICES (YWCA)	133	MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			138	YWCA OF THE MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	26	SINGLE UNIT HOMEOWNER REHABILITATION	127	HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$136,637.53	\$136,637.53	\$0.00
		Project Total					\$136,637.53	\$136,637.53	\$0.00
	27	SENIOR SERVICES (Reverse Mortgage Seminars)	130	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
	28	CHILDCARE CENTER PROJECT	143	CHILD CARE CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$1,339,189.14	\$1,339,189.14	\$0.00
	2000 Total						\$1,339,189.14	\$1,339,189.14	\$0.00
2001	1	AIDS PATIENTS (MCAP)	145	MONTEREY COUNTY AIDS PROJECT	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	2	YOUTH SERVICES (Community Partnership for Youth)	146	COMMUNITY PARTNERSHIP FOR YOUTH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			172	COMMUNITY PARTNERSHIP FOR YOUTH	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	3	HEALTH SERVICES (Planned Parenthood)	147	PLANNED PARENTHOOD OF THE MTRY PENINSULA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	4	YOUTH SERVICES (Family Ser. Ag. of Mtry. Cty.)	148	FAMILY SERVICE AGENCY OF MONTEREY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	HEALTH SERVICES (Suicide Prevention Service of the Central C	149	SUICIDE PREVENTION SERVICE OF THE C. C.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			173	SUICIDE PREVENTION OF THE CENTREAL COAST	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	HEALTH SERVICES (Gateway)	150	GATEWAY CENTER OF MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2001	6	Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	HEALTH SERVICES (Visiting Nurses)	151	VISITING NURSES ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	8	HISTORIC PRESERATION PROGRAM	152	HISTORIC PRESERVATION PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			170	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$57,996.03	\$57,996.03	\$0.00
		Project Total					\$57,996.03	\$57,996.03	\$0.00
	9	PROGRAM ADMINISTRATION	153	PROGRAM ADMINISTRATION	Completed	CDBG	\$87,788.93	\$87,788.93	\$0.00
		Project Total					\$87,788.93	\$87,788.93	\$0.00
	10	REHABILITATION PROJECT DELIVERY	166	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$165,664.86	\$165,664.86	\$0.00
		Project Total					\$165,664.86	\$165,664.86	\$0.00
	11	RELOCATION	154	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$20,720.00	\$20,720.00	\$0.00
		Project Total					\$20,720.00	\$20,720.00	\$0.00
	12	SENIOR SERVICES (LEGAL SER)	155	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	SENIOR SERVICES (Alliance on Aging)	156	ALLIANCE ON AGING, INC	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	14	SENIOR SERVICES (Ombudsman for Long-Term Care)	157	OMBUDSMAN FOR LONG TERM CARE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	15	SENIOR SERVICES (Meals on Wheels)	158	MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	HISTORIC PRESERVATION PROGRAM	169	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$23,866.24	\$23,866.24	\$0.00
		Project Total					\$23,866.24	\$23,866.24	\$0.00
	18	NEW PROJECT	159	637 VAN BUREN ACQUISITION FOR REHAB	Completed	CDBG	\$400,207.37	\$400,207.37	\$0.00
		Project Total					\$400,207.37	\$400,207.37	\$0.00
	19	SENIOR SERVICES (Salvation Army)	171	SALVATION ARMY	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			440	Salvation Army	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			442	Salvation Army	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	20	HANDICAP SERVICES (Blind & Visually Impaired)	160	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			161	BLIND AND VISUALLY IMPAIRED	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	21	HEALTH SERVICES (Food Bank)	162	FOOD BANK	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	22	PUBLIC SERVICES (YWCA)	164	YWCA OF MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2001	22	Project Total					\$5,000.00	\$5,000.00	\$0.00
	23	SINGLE UNIT HOMEOWNER REHABILITATION	165	HOUSING REHABILITATION PROGRAMS	Completed	CDBG	\$283,572.63	\$283,572.63	\$0.00
		Project Total					\$283,572.63	\$283,572.63	\$0.00
	24	SENIOR SERVICES (Reverse Mortgage Seminars)	167	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	25	HEALTH SERVICES (J. Kernes Memorial Pool)	163	JOSEPHINE KERNES MEMORIAL POOL	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	26	CHILD CARE CENTER	144	JOSEPHINE KERNES MEMORIAL POOL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			168	CHILD CARE CENTER	Completed	CDBG	\$3,450.00	\$3,450.00	\$0.00
		Project Total					\$3,450.00	\$3,450.00	\$0.00
	Program Total					CDBG	\$1,161,266.06	\$1,161,266.06	\$0.00
	2001 Total						\$1,161,266.06	\$1,161,266.06	\$0.00
2002	1	YOUTH SERVICES (Family Ser. Ag. of Mtry. Cty.)	182	FAMILY SERVICE AGENCY OF MONTEREY COUNTY	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	2	HEALTH SERVICES (Suicide Prevention Service of the Central C	177	SUICIDE PREVENTION OF THE CENTRAL COAST	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
	3	HEALTH SERVICES (Gateway)	184	GATEWAY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	4	HISTORIC PRESERVATION PROGRAM	178	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$42,336.33	\$42,336.33	\$0.00
		Project Total					\$42,336.33	\$42,336.33	\$0.00
	5	PROGRAM ADMINISTRATION	188	PROGRAM ADMINISTRATION	Completed	CDBG	\$78,358.67	\$78,358.67	\$0.00
		Project Total					\$78,358.67	\$78,358.67	\$0.00
	6	REHABILITATION PROJECT DELIVERY	180	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$118,536.23	\$118,536.23	\$0.00
		Project Total					\$118,536.23	\$118,536.23	\$0.00
	7	RELOCATION	189	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$13,032.98	\$13,032.98	\$0.00
		Project Total					\$13,032.98	\$13,032.98	\$0.00
	8	SENIOR SERVICES (Legal Ser)	194	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$6,667.00	\$6,667.00	\$0.00
		Project Total					\$6,667.00	\$6,667.00	\$0.00
	9	SENIOR SERVICES (Alliance on Aging)	190	ALLIANCE ON AGING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	SENIOR SERVICES (Ombudsman for Long-Term Care)	193	OMBUDSMAN FOR LONG-TERM CARE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	11	SENIOR SERVICES (Meals on Wheels)	192	MEALS ON WHEELS	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00

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2002	11	Project Total					\$4,000.00	\$4,000.00	\$0.00
	12	HISTORIC PRESERVATION PROGRAM	181	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			185	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$45,352.95	\$45,352.95	\$0.00
		Project Total					\$45,352.95	\$45,352.95	\$0.00
	13	NEW PROJECT	175	VAN BUREN STREET PROJECT & OTHER PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	HANDICAP SERVICES (Blind & Visually Impaired)	183	BLIND AND VISUALLY IMPAIRED CENTER OF	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
		Project Total					\$3,750.00	\$3,750.00	\$0.00
	15	HEALTH SERVICES (Food Bank)	174	FOOD BANK	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	16	SINGLE UNIT HOMEOWNER REHABILITATION	191	HOUSING REHABILITATION PROGRAMS	Completed	CDBG	\$298,665.34	\$298,665.34	\$0.00
		Project Total					\$298,665.34	\$298,665.34	\$0.00
	17	SENIOR SERVICES (Reverse Mortgage Seminars)	195	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	18	HEALTH SERVICES (J. Kernes Memorial Pool)	187	JOSEPHINE KERNES MEMORIAL POOL	Completed	CDBG	\$3,600.00	\$3,600.00	\$0.00
		Project Total					\$3,600.00	\$3,600.00	\$0.00
	19	TENANT/LANDLORD COUNSELING (Conflict Resolution & Mediation)	186	CONFLICT RESOLUTION AND MEDIATION CENTER	Completed	CDBG	\$18,750.00	\$18,750.00	\$0.00
		Project Total					\$18,750.00	\$18,750.00	\$0.00
	20	HANDICAPPED CENTER	178	INTERIM, INC.	Completed	CDBG	\$10,396.00	\$10,396.00	\$0.00
		Project Total					\$10,396.00	\$10,396.00	\$0.00
	21	CDBG ADMIN. RESER	179	CDBG ADMIN RESERVE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	REHABILITATION MULTI-FAMILY RESIDENTIAL	196	ESTRELLA RENTAL REHABILITATION PROJECT	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		Project Total					\$300,000.00	\$300,000.00	\$0.00
		Program Total				CDBG	\$999,445.50	\$999,445.50	\$0.00
		2002 Total					\$999,445.50	\$999,445.50	\$0.00
2003	1	HEALTH SERVICES (Suicide Prevention Service of the 205 Central C		SUICIDE PREVENTION OF THE CENTRAL COAST	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	2	HEALTH SERVICES (Gateway)	200	GATEWAY CENTER	Completed	CDBG	\$6,750.00	\$6,750.00	\$0.00
		Project Total					\$6,750.00	\$6,750.00	\$0.00
	3	HISTORIC PRESERVATION PROGRAM	212	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$40,770.30	\$40,770.30	\$0.00
		Project Total					\$40,770.30	\$40,770.30	\$0.00
	4	PROGRAM ADMINISTRATION	206	PROGRAM ADMINISTRATION	Completed	CDBG	\$116,373.01	\$116,373.01	\$0.00
		Project Total					\$116,373.01	\$116,373.01	\$0.00

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2003	5	REHABILITATION PROJECT DELIVERY	210	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$103,682.92	\$103,682.92	\$0.00
			222	REHAB PROJECT DELIVERY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			223	REHAB PROJECT DELIVERY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$103,682.92	\$103,682.92	\$0.00
	6	RELOCATION	207	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$11,755.00	\$11,755.00	\$0.00
							\$11,755.00	\$11,755.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	7	SENIOR SERVICES (Legal Ser)	202	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	SENIOR SERVICES (Alliance on Aging)	197	ALLIANCE ON AGING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	SENIOR SERVICES (Ombudsman for Long-Term Care)	204	OMBUDSMAN FOR LONG-TERM CARE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	10	SENIOR SERVICES (Meals on Wheels)	203	MEALS ON WHEELS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
							\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$46,180.70	\$46,180.70	\$0.00
	11	HISTORIC PRESERVATION PROGRAM	211	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$46,180.70	\$46,180.70	\$0.00
							\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	NEW PROJECT	208	VAN BUREN STREET PROJECT & OTHER PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	HANDICAP SERVICES (Blind & Visually Impaired)	198	BLIND AND VISUALLY IMPAIRED CENTER OF	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
							\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	14	HEALTH SERVICES (Food Bank)	199	FOOD BANK	Completed	CDBG	\$429,586.22	\$429,586.22	\$0.00
							\$429,586.22	\$429,586.22	\$0.00
		Project Total					\$3,750.00	\$3,750.00	\$0.00
	15	SINGLE UNIT HOMEOWNER REHABILITATION	215	HOUSING REHABILITATION PROGRAMS	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	16	SENIOR SERVICES (Reverse Mortgage Seminars)	209	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$1,200.00	\$1,200.00	\$0.00
							\$1,200.00	\$1,200.00	\$0.00
		Project Total					\$4,562.00	\$4,562.00	\$0.00
	17	HEALTH SERVICES (J. Kames Memorial Pool)	201	JOSEPHINE KERNES MEMORIAL POOL	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	YOUTH SERVICES (Big Brothers Big Sisters of Monterey County)	216	BIG BROTHERS	Completed	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	19	PUBLIC SERVICE (Consumer Credit Counseling Service)	214	CONSUMER CREDIT COUNSELING	Completed	CDBG	\$4,562.00	\$4,562.00	\$0.00
			220	CONSUMER CREDIT COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			221	CONSUMER CREDIT COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00



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2003	19	Project Total					\$4,562.00	\$4,562.00	\$0.00
	20	YOUTH SERVICES (Community Human Services)	218	COMMUNITY HUMAN SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	21	PUBLIC SERVICE (Volunteer Center of the Monterey County)	217	VOLUNTEER CENTER OF MONTEREY COUNTY	Completed	CDBG	\$375.00	\$375.00	\$0.00
		Project Total					\$375.00	\$375.00	\$0.00
	22	FAIR HOUSING - Analysis of Impediments to Fair Housing	219	IMPEDIMENTS TO FAIR HOUSING	Completed	CDBG	\$22,340.00	\$22,340.00	\$0.00
		Project Total					\$22,340.00	\$22,340.00	\$0.00
	23	ADMINISTRATIVE RESERVE	213	CDBG ADMIN RESERVE	Completed	CDBG	\$4,776.13	\$4,776.13	\$0.00
		Project Total					\$4,776.13	\$4,776.13	\$0.00
	24	REHABILITATION MULTI-FAMILY RESIDENTIAL	224	REHABILITATION MULTI-FAMILY RESIDENTIAL	Completed	CDBG	\$140,393.00	\$140,393.00	\$0.00
		Project Total					\$140,393.00	\$140,393.00	\$0.00
	Program Total					CDBG	\$1,005,494.28	\$1,005,494.28	\$0.00
	2003 Total						\$1,005,494.28	\$1,005,494.28	\$0.00
2004	1	HEALTH SERVICES (Suicide Prevention Service of the Central C	225	SUICIDE PREVENTION OF THE CENTRAL COAST	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		Project Total					\$6,500.00	\$6,500.00	\$0.00
	2	HEALTH SERVICES (Gateway)	229	GATEWAY CENTER	Completed	CDBG	\$6,749.50	\$6,749.50	\$0.00
		Project Total					\$6,749.50	\$6,749.50	\$0.00
	3	HISTORIC PRESERVERATION PROGRAM	240	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$88,215.00	\$88,215.00	\$0.00
		Project Total					\$88,215.00	\$88,215.00	\$0.00
	4	PROGRAM ADMINISTRATION	236	PROGRAM ADMINISTRATION	Completed	CDBG	\$112,657.00	\$112,657.00	\$0.00
		Project Total					\$112,657.00	\$112,657.00	\$0.00
	5	REHABILITATION PROJECT DELIVERY	244	REHABILITATION PROJECT DELIVERY	Completed	CDBG	\$125,089.00	\$125,089.00	\$0.00
		Project Total					\$125,089.00	\$125,089.00	\$0.00
	6	RELOCATION	245	TEMPORARY RELOCATION FOR HOUSING PROGRAM	Completed	CDBG	\$22,473.00	\$22,473.00	\$0.00
		Project Total					\$22,473.00	\$22,473.00	\$0.00
	7	SENIOR SERVICES (Legal Ser)	231	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
8		SENIOR SERVICES (Alliance on Aging)	235	ALLIANCE ON AGING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
9		SENIOR SERVICES (Ombudsman for Long-Term Care)	234	OMBUDSMAN FOR LONG-TERM CARE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
10		SENIOR SERVICES (Meals on Wheels)	232	MEALS ON WHEELS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00

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2004	10	Project Total					\$6,000.00	\$6,000.00	\$0.00
	11	HISTORIC PRESERVATION PROGRAM	241	HISTORIC PRESERVATION PROGRAM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	12	NEW PROJECT	269	FOOD BANK SENIOR FOOD PROVISION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	HANDICAP SERVICES (Blind & Visually Impaired)	233	BLIND AND VISUALLY IMPAIRED CENTER OF	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
		Project Total					\$3,750.00	\$3,750.00	\$0.00
	14	HEALTH SERVICES (Food Bank)	228	FOOD BANK	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	15	SINGLE UNIT HOMEOWNER REHABILITATION	238	HOUSING REHABILITATION PROGRAMS	Completed	CDBG	\$352,873.00	\$352,873.00	\$0.00
		Project Total					\$352,873.00	\$352,873.00	\$0.00
	16	SENIOR SERVICES (Reverse Mortgage Seminars)	239	LANZARO HOME OWNERSHIP CONSULTANT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	17	HEALTH SERVICES (J. Kernes Memorial Pool)	230	JOSEPHINE KERNES MEMORIAL POOL	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	18	YOUTH SERVICES (Big Brothers Big Sisters of Monterey County)	226	BIG BROTHERS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			246	BIG BROTHERS BIG SISTERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			247	BIG BROTHERS BIG SISTERS OF MONTEREY COU	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	19	PUBLIC SERVICE (Consumer Credit Counseling Service)	227	CONSUMER CREDIT COUNSELING	Completed	CDBG	\$3,900.00	\$3,900.00	\$0.00
		Project Total					\$3,900.00	\$3,900.00	\$0.00
	20	YOUTH SERVICES (Community Human Services)	237	COMMUNITY HUMAN SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	23	ADMINISTRATIVE RESERVE	243	CDBG ADMIN RESERVE	Completed	CDBG	\$24,994.00	\$24,994.00	\$0.00
		Project Total					\$24,994.00	\$24,994.00	\$0.00
	24	Housing Studies and Plans	242	Housing Studies and Plans	Open	CDBG	\$28,815.00	\$28,323.74	\$491.26
			248	HOUSING STUDIES AND PLANS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$28,815.00	\$28,323.74	\$491.26
		Program Total				CDBG	\$858,015.50	\$857,524.24	\$491.26
		2004 Total					\$858,015.50	\$857,524.24	\$491.26
2005	1	BIG BROTHERS, BIG SISTERS	249	BIG BROTHERS BIG SISTERS-MONTEREY COUNTY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	2	COMMUNITY HUMAN SERVICES	250	COMMUNITY HUMAN SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	3	FOOD BANK	251	FOOD BANK	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00

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2005	3	Project Total					\$12,000.00	\$12,000.00	\$0.00
	4	GATEWAY CENTER OF MONTEREY COUNTY, INC.	252	GATEWAY CENTER OF MONTEREY COUNTY, INC.	Completed	CDBG	\$7,800.00	\$7,800.00	\$0.00
		Project Total					\$7,800.00	\$7,800.00	\$0.00
	5	JOSEPHINE KERNES MEMORIAL POOL	253	JOSEPHINE KERNES MEMORIAL POOL	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	6	LEGAL SERVICES FOR SENIORS	254	LEGAL SERVICES FOR SENIORS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	MEALS ON WHEELS	255	MEALS ON WHEELS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	VISITING NURSES ASSOCIATION	256	VISITING NURSES ASSOCIATION	Completed	CDBG	\$5,408.46	\$5,408.46	\$0.00
		Project Total					\$5,408.46	\$5,408.46	\$0.00
	9	ALLIANCE ON AGING	257	ALLIANCE ON AGING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	SUICIDE PREVENTION	258	SUICIDE PREVENTION SERVICES	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		Project Total					\$6,500.00	\$6,500.00	\$0.00
	11	PROGRAM ADMINISTRATION	259	PROGRAM ADMINISTRATION	Completed	CDBG	\$132,048.98	\$132,048.98	\$0.00
			268	RELOCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$132,048.98	\$132,048.98	\$0.00
	12	REHAB / PRODUCT DELIVERY	260	REHAB / PRODUCT DELIVERY	Completed	CDBG	\$179,835.80	\$179,835.80	\$0.00
		Project Total					\$179,835.80	\$179,835.80	\$0.00
	13	REHABILITATION SINGLE-FAMILY RESIDENTIAL	261	REHABILITATION SINGLE-FAMILY RESIDENTIAL	Completed	CDBG	\$158,342.67	\$158,342.67	\$0.00
		Project Total					\$158,342.67	\$158,342.67	\$0.00
	14	RELOCATION	262	RELOCATION	Completed	CDBG	\$18,904.23	\$18,904.23	\$0.00
		Project Total					\$18,904.23	\$18,904.23	\$0.00
	15	HISTORIC PRESERVATION - RESIDENTIAL	263	HISTORIC PRESERVATION - RESIDENTIAL	Completed	CDBG	\$49,500.00	\$49,500.00	\$0.00
		Project Total					\$49,500.00	\$49,500.00	\$0.00
	16	HISTORIC PRESERVATION - NON RESIDENTIAL	264	HISTORIC PRESERVATION - NON RESIDENTIAL	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	17	ADMIN RESERVE	265	ADMIN RESERVE	Completed	CDBG	\$2,711.77	\$2,711.77	\$0.00
		Project Total					\$2,711.77	\$2,711.77	\$0.00
	18	HOMEOWNERSHIP COUNSELING	266	HOMEOWNERSHIP COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	HOUSING STUDIES AND PLANS	267	HOUSING STUDIES AND PLANS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$696,051.91	\$696,051.91	\$0.00

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2005	2005 Total						\$696,051.91	\$696,051.91	\$0.00
2006	1	ALLIANCE ON AGING	270	AOA - COMMUNITY SERVICES	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	2	BIG BROTHERS BIG SISTERS OF MONTEREY COUNTY	271	BBBS - COMMUNITY SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	3	CENTRAL COAST VISITING NURSES ASSOCIATION	272	CCVNA - COMMUNITY SERVICES	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	4	COMMUNITY HUMAN SERVICES	273	CHS - COMMUNITY SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	5	CONFLICT RESOLUTION AND MEDIATION CENTER - MONTEREY COUNTY	274	CRMC - COMMUNITY SERVICES	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	6	FOOD BANK OF MONTEREY COUNTY	275	FB - COMMUNITY SERVICES	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	7	GATEWAY CENTER OF MONTEREY COUNTY	276	GC - COMMUNITY SERVICES	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	8	JOSEPHINE KERNES MEMORIAL POOL	277	JKMP - COMMUNITY SERVICES	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	9	LEGAL SERVICES FOR SENIORS	278	LSS - COMMUNITY SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	MEALS ON WHEELS OF THE MONTEREY PENINSULA	279	MOWMP - COMMUNITY SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	MONTEREY COUNTY AIDS PROJECT	280	MCAP - COMMUNITY SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	SHELTER OUTREACH PLUS	281	SOP - COMMUNITY SERVICES	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	13	SUICIDE PREVENTION SERVICES OF THE CENTRAL COAST	282	SPS - COMMUNITY SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	PROGRAM ADMINISTRATION	283	PROGRAM ADMINISTRATION ACTIVITIES	Completed	CDBG	\$113,322.07	\$113,322.07	\$0.00
		Project Total					\$113,322.07	\$113,322.07	\$0.00
	15	REHABILITATION SINGLE FAMILY RESIDENTIAL	284	RESIDENTIAL HOUSING REHAB	Completed	CDBG	\$227,043.37	\$227,043.37	\$0.00
		Project Total					\$227,043.37	\$227,043.37	\$0.00
	16	PROJECT DELIVERY	285	PROJECT DELIVERY COSTS	Completed	CDBG	\$203,292.42	\$203,292.42	\$0.00

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2006	16	Project Total					\$203,292.42	\$203,292.42	\$0.00
	17	RELOCATION	286	TEMPORARY RELOCATION	Completed	CDBG	\$7,036.22	\$7,036.22	\$0.00
		Project Total					\$7,036.22	\$7,036.22	\$0.00
	18	HISTORIC PRESERVATION - RESIDENTIAL	287	HISTORIC PRESERVATION - RESIDENTIAL	Completed	CDBG	\$19,565.00	\$19,565.00	\$0.00
		Project Total					\$19,565.00	\$19,565.00	\$0.00
	19	HISTORIC PRESERVATION - NON RESIDENTIAL	288	HISTORIC PRESERVATION - NONRESIDENTIAL	Completed	CDBG	\$100,425.73	\$100,425.73	\$0.00
		Project Total					\$100,425.73	\$100,425.73	\$0.00
	20	AFFORDABLE HOUSING ACTIVITIES	289	AFFORDABLE HOUSING ACTIVITIES	Completed	CDBG	\$15,309.50	\$15,309.50	\$0.00
		Project Total					\$15,309.50	\$15,309.50	\$0.00
	21	NEIGHBORHOOD REVITALIZATION ACTIVITIES	290	NEIGHBORHOOD REVITALIZATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$835,994.31	\$835,994.31	\$0.00
2007		2006 Total					\$835,994.31	\$835,994.31	\$0.00
	1	ALLIANCE ON AGING	292	AOA - COMMUNITY SERVICES GRANT	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	2	BIG BROTHERS BIG SISTERS OF MONTEREY COUNTY	293	BBBS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	3	COMMUNITY HUMAN SERVICES	302	CHS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	4	FOOD BANK FOR MONTEREY COUNTY	301	FB - COMMUNITY SERVICES GRANT	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	5	GATEWAY CENTER OF MONTEREY COUNTY	303	GC - COMMUNITY SERVICES GRANT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	JOSEPHINE KERNES MEMORIAL POOL	304	JKMP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	LEGAL SERVICES FOR SENIORS	305	LSS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	MEALS ON WHEELS OF THE MONTEREY PENINSULA	306	MOWMP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	SHELTER OUTREACH PLUS	307	SOP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	10	SUICIDE PREVENTION SERVICES OF THE CENTRAL COAST	308	SPS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00

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2007	11	PROGRAM ADMINISTRATION	298	PROGRAM ADMINISTRATION	Completed	CDBG	\$113,961.56	\$113,961.56	\$0.00
		Project Total					\$113,961.56	\$113,961.56	\$0.00
	13	GENERAL PROJECT DELIVERY	299	GENERAL PROJECT DELIVERY	Completed	CDBG	\$267,381.69	\$267,381.69	\$0.00
		Project Total					\$267,381.69	\$267,381.69	\$0.00
	14	SINGLE FAMILY RESIDENTIAL REHABILITATION	300	MAJOR REHABILITATION	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	15	TEMPORARY RELOCATION	295	TEMPORARY RELOCATION	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00
		Project Total					\$2,850.00	\$2,850.00	\$0.00
	16	RESIDENTIAL HISTORIC PRESERVATION	296	RESIDENTIAL HISTORIC PRESERVATION	Completed	CDBG	\$48,417.00	\$48,417.00	\$0.00
		Project Total					\$48,417.00	\$48,417.00	\$0.00
	17	NON-RESIDENTIAL HISTORIC PRESERVATION	297	NON-RESIDENTIAL HISTORIC PRESERVATION	Completed	CDBG	\$78,480.00	\$78,480.00	\$0.00
		Project Total					\$78,480.00	\$78,480.00	\$0.00
	18	DOWN PAYMENT ASSISTANCE	294	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$269,500.00	\$269,500.00	\$0.00
		Project Total					\$269,500.00	\$269,500.00	\$0.00
Program Total						CDBG	\$991,590.25	\$991,590.25	\$0.00
2007 Total							\$991,590.25	\$991,590.25	\$0.00
2008	1	ALLIANCE ON AGING	309	AOA - COMMUNITY SERVICES GRANT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	BIG BROTHERS BIG SISTERS	310	BBBS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	3	COMMUNITY HUMAN SERVICES	311	CHS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	FOOD BANK OF MONTEREY COUNTY	312	FB - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	5	GATEWAY CENTER OF MONTEREY COUNTY	313	GC - COMMUNITY SERVICES GRANT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	JOSEPHINE KERNES MEMORIAL POOL	314	JKMP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	LEGAL SERVICES FOR SENIORS	315	LSS - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	MEALS ON WHEELS OF THE MONTEREY PENINSULA	316	MOWMP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	SHELTER OUTREACH PLUS	317	SOP - COMMUNITY SERVICES GRANT	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00

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2008	10	SUICIDE PREVENTION SERVICES OF THE CENTRAL COAST	318	SPSCC - COMMUNITY SERVICES GRANT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	MAJOR AND MINOR REHABILITATION PROJECT DELIVERY	319	PROJECT DELIVERY	Completed	CDBG	\$60,479.00	\$60,479.00	\$0.00
		Project Total					\$60,479.00	\$60,479.00	\$0.00
	12	MAJOR HOUSING REHABILITATION	320	MAJOR HOUSING REHABILITATION	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	13	MINOR HOUSING REHABILITATION	321	MINOR HOUSING REHABILITATION	Completed	CDBG	\$45,628.00	\$45,628.00	\$0.00
		Project Total					\$45,628.00	\$45,628.00	\$0.00
	14	TEMPORARY RELOCATION	322	TEMPORARY RELOCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	RESIDENTIAL HISTORIC PRESERVATION	323	RESIDENTIAL HISTORIC PRESERVATION	Completed	CDBG	\$30,939.00	\$30,939.00	\$0.00
		Project Total					\$30,939.00	\$30,939.00	\$0.00
	16	NON-RESIDENTIAL HISTORIC PRESERVATION	324	NON-RESIDENTIAL HISTORIC PRESERVATION	Completed	CDBG	\$99,939.00	\$99,939.00	\$0.00
		Project Total					\$99,939.00	\$99,939.00	\$0.00
	17	HISTORIC SURVEYS	325	HISTORIC SURVEYS	Completed	CDBG	\$19,860.00	\$19,860.00	\$0.00
		Project Total					\$19,860.00	\$19,860.00	\$0.00
	18	NEIGHBORHOOD IMPROVEMENT - PLANNED NRSA	326	CASANOVA OAK KNOLL PROPOSED NRSA	Completed	CDBG	\$34,565.00	\$34,565.00	\$0.00
		Project Total					\$34,565.00	\$34,565.00	\$0.00
	19	DOWN PAYMENT ASSISTANCE	327	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	20	PROGRAM ADMINISTRATION	328	PROGRAM ADMINISTRATION	Completed	CDBG	\$132,765.00	\$132,765.00	\$0.00
		Project Total					\$132,765.00	\$132,765.00	\$0.00
	21	Program Administration	329	Program Adm	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$677,175.00	\$677,175.00	\$0.00
		2008 Total					\$677,175.00	\$677,175.00	\$0.00
2009	1	Public Service Grants (15% Cap)	332	Big Brothers Big Sisters	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			333	Community Human Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			334	Conflict Resolution & Mediation Center	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			335	Food Bank	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			336	Housing Resource Center	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			337	Interim Incorporated	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			338	Josephine Kernes Memorial Pool	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00

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2009	1	Public Service Grants (15% Cap)	339	Legal Services for Seniors	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
			340	Meals on Wheels	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			341	Monterey County AIDS Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			342	Rebuilding Together	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			343	Salvation Army	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			344	Shelter Outreach Plus	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
			345	Suicide Prevention Services - Family Service Agency	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			346	YWCA Monterey County	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
			347	Alliance on Aging	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			431	INTERIM Incorporated	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			439	Housing Resource Center	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$126,000.00	\$126,000.00
	2	Housing Rehabilitation	291	ACQUISITION FOR REHABILITATION	Open	CDBG	\$490,502.05	\$490,502.05	\$0.00
			350	Major Rehabilitation Loans	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			351	Home Safety Grants	Completed	CDBG	\$11,165.57	\$11,165.57	\$0.00
			352	Mr. Fix-It Grants	Completed	CDBG	\$9,679.50	\$9,679.50	\$0.00
			353	Disabled/Handicapped Accessible Grants	Completed	CDBG	\$25,162.50	\$25,162.50	\$0.00
			354	Emergency Loans	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			359	Project Delivery Salaries/Benefits	Completed	CDBG	\$63,834.54	\$63,834.54	\$0.00
			360	General Project Delivery	Completed	CDBG	\$35,279.31	\$35,279.31	\$0.00
			362	Minor Rehabilitation Project Delivery Cost	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$635,623.47	\$635,623.47
	4	Estrella Apartments - CDBG-R	349	Design and Engineering - CDBG - R	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Administration and Planning	355	Salaries/Benefits	Completed	CDBG	\$49,499.50	\$49,499.50	\$0.00
			356	General Administration	Completed	CDBG	\$20,768.06	\$20,768.06	\$0.00
			357	Con Plan/Fair Housing Impediments Update	Completed	CDBG	\$49,796.89	\$49,796.89	\$0.00
			358	Van Buren Planning Survey	Completed	CDBG	\$16,376.46	\$16,376.46	\$0.00
			Project Total					\$136,440.91	\$136,440.91
	7	Casanova Oak Knoll NID-Other Low Income Areas	361	Salaries/Benefits Code Compliance Officer	Completed	CDBG	\$48,058.35	\$48,058.35	\$0.00
							\$48,058.35	\$48,058.35	\$0.00
			Project Total					\$946,122.73	\$946,122.73
		Program Total				CDBG	\$946,122.73	\$946,122.73	\$0.00
		2009 Total					\$946,122.73	\$946,122.73	\$0.00
2010	1	Major Rehabilitation Loan	363	Major Rehabilitation Loan/lump sum account	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
	2	Emergency Loans	366	Emergency Loan	Canceled	CDBG	\$0.00	\$0.00	\$0.00



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List of Activities By Program Year And Project  
MONTEREY, CA

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Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	2	Project Total					\$0.00	\$0.00	\$0.00
	3	Temporary Relocation	364	Temporary Relocation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Rebuilding Together	365	Rebuilding Together Weatherization	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	5	Purchase/Rehabilitation	367	Purchase & rehabilitation rental/ownership	Open	CDBG	\$390,042.00	\$390,042.00	\$0.00
		Project Total					\$390,042.00	\$390,042.00	\$0.00
	6	Mr Fix It grants	368	small grants to repair homes	Completed	CDBG	\$8,155.17	\$8,155.17	\$0.00
		Project Total					\$8,155.17	\$8,155.17	\$0.00
	7	Home safety grants	369	home repair of safety items	Completed	CDBG	\$8,553.66	\$8,553.66	\$0.00
		Project Total					\$8,553.66	\$8,553.66	\$0.00
	8	Disabled accessibility grants	370	Assist disabled with accessibility issues	Completed	CDBG	\$17,494.77	\$17,494.77	\$0.00
		Project Total					\$17,494.77	\$17,494.77	\$0.00
	9	Downpayment assistance	371	Assist with ownership	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Housing Project Delivery	372	activities that provide affordable housing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Rehabilitation project delivery	373	administer rehabilitation programs	Completed	CDBG	\$91,287.52	\$91,287.52	\$0.00
			385	Code Enforcement in low/mod areas	Completed	CDBG	\$55,741.00	\$55,741.00	\$0.00
		Project Total					\$147,028.52	\$147,028.52	\$0.00
	12	Alliance on Aging -CS	374	Alliance on Aging senior services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	13	Bib Brothers and Sisters	375	Big Brothers/Sisters Mentoring	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Community Human Services-CS	376	services for homeless youth	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Food Bank of Monterey County-CS	377	Food distribution site	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	16	Josephine Kams Memorial Pool-CS	378	warm water exercise for disabled	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	17	Legal Services for Seniors-CS	379	Senior legal assistance	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	18	Meals on Wheels-CS	380	Home delivered meals to elderly/disabled	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	19	Shelter Outreach Plus	381	revolving I-HELP shelter	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00

IDIS - PR02

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Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	20	YWCA-Monterey County	382	emergency shelter victims of domestic violence	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	21	Historic Preservation	383	Preserve Historic Properties	Completed	CDBG	\$129,661.97	\$129,661.97	\$0.00
		Project Total					\$129,661.97	\$129,661.97	\$0.00
	22	Neighborhood Revitalization Activity-CONA	384	CONA Neighborhood activity	Completed	CDBG	\$13,116.00	\$13,116.00	\$0.00
			413	CONA Neighborhood activity	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	24	Project Total					\$13,116.00	\$13,116.00	\$0.00
		Planning and Administration	386	Administrative activities	Completed	CDBG	\$64,902.00	\$64,902.00	\$0.00
	27	Project Total					\$64,902.00	\$64,902.00	\$0.00
		Homeless Intervention	388	YWCA-vouchers for homeless	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	Program Total	Project Total					\$5,000.00	\$5,000.00	\$0.00
						CDBG	\$1,039,954.09	\$1,039,954.09	\$0.00
	2010 Total						\$1,039,954.09	\$1,039,954.09	\$0.00
2011	1	Major Rehabilitation Loans-from Lump sum acct 2010	389	Loans from Lump Sum-Rehab	Open	CDBG	\$158,000.00	\$158,000.00	\$0.00
		Project Total					\$158,000.00	\$158,000.00	\$0.00
	2	Rebuilding Together	393	Rebuilding Together Weatherization	Completed	CDBG	\$9,699.00	\$9,699.00	\$0.00
		Project Total					\$9,699.00	\$9,699.00	\$0.00
	3	Purchase/Rehabilitation	392	Purchase & rehabilitation rental/ownership	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Mr Fix It grants	391	Small grants to repair homes	Completed	CDBG	\$11,411.10	\$11,411.10	\$0.00
			410	home repair of safety items	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	5	Project Total					\$11,411.10	\$11,411.10	\$0.00
		Home safety grants	394	Home repairs of safety items	Completed	CDBG	\$3,389.00	\$3,389.00	\$0.00
	6	Project Total					\$3,389.00	\$3,389.00	\$0.00
		Disabled accessibility grants	395	Assist disabled with accessibility issues	Open	CDBG	\$4,500.00	\$4,500.00	\$0.00
	7		412	Assist disabled with accessibility issues	Completed	CDBG	\$11,728.30	\$11,728.30	\$0.00
		Project Total					\$16,228.30	\$16,228.30	\$0.00
	8	Rehabilitation project delivery	396	Administer Housing Rehabilitation programs	Open	CDBG	\$6,824.11	\$6,824.11	\$0.00
		Project Total					\$6,824.11	\$6,824.11	\$0.00
	9	Alliance on Aging -CS	397	Alliance on Aging Senior Services	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	10	Community Human Services-CS	398	Services for homeless Youth	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	Food Bank of Monterey County-CS	405	Food distribution site	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	12	Josephine Kems Memorial Pool-CS	404	Aquatic therapy and exercise for the disabled	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	11	Project Total					\$12,000.00	\$12,000.00	\$0.00
	12	Legal Services for Seniors-CS	403	Provide legal assistance to seniors	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	13	Meals on Wheels-CS	402	Home delivered meals to the elderly and disabled	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			426	Meals on Wheels	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	14	Shelter Outreach Plus	401	Revolving I-Help shelter	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
			427	Shelter Outreach Plus/Revolving I-Help shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	15	YWCA-Monterey County	400	Emergency shelter for victims of domestic violence	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	16	Historic Preservation	399	Preserve Historic Properties	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	Code Enforcement	408	Code Enforcement in low/mod areas	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	Planning and Administration	409	Administrative activities	Open	CDBG	\$0.00	\$0.00	\$0.00
			435	Administrative activities	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			436	Planning/Administrative Activities	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	CONA Neighborhood revitalization	414	CONA Neighborhood Activity	Open	CDBG	\$4,944.00	\$3,000.00	\$1,944.00
			415	CONA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$4,944.00	\$3,000.00	\$1,944.00
		Program Total				CDBG	\$319,495.51	\$317,551.51	\$1,944.00
	2011 Total						\$319,495.51	\$317,551.51	\$1,944.00
2012	1	Josephine Kerna Memorial Pool-CS	417	J Kerna Memorial Pool	Completed	CDBG	\$9,245.00	\$9,245.00	\$0.00
		Project Total					\$9,245.00	\$9,245.00	\$0.00
	2	Legal Services for Seniors-CS	425	Legal Services for Seniors	Open	CDBG	\$5,780.00	\$5,780.00	\$0.00
		Project Total					\$5,780.00	\$5,780.00	\$0.00
	7	Alliance on Aging -CS	421	Alliance on Aging Senior Services	Open	CDBG	\$11,560.00	\$11,560.00	\$0.00
		Project Total					\$11,560.00	\$11,560.00	\$0.00
	8	Community Human Services-CS	423	CHS/Services for homeless Youth	Open	CDBG	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$11,550.00	\$11,550.00	\$0.00
	9	Food Bank of Monterey County-CS	424	Food Bank/Food Distribution	Open	CDBG	\$8,670.00	\$8,670.00	\$0.00
			438	Meals on Wheels	Completed	CDBG	\$9,245.00	\$9,245.00	\$0.00
		Project Total					\$17,915.00	\$17,915.00	\$0.00
	15	Mr Fix it grants	418	Mr Fix it Grants	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00

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Funding Agency: MONTEREY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	15	Project Total					\$25,000.00	\$25,000.00	\$0.00
	16	Home safety grants	419	Home Safety Grants	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	17	Disabled accessibility grants	420	HAG/Disabled Accessibility grants	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	19	Shelter Outreach Plus	429	Shelter Outreach/Revolving I-Help shelter	Open	CDBG	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$11,550.00	\$11,550.00	\$0.00
	20	YWCA-Monterey County	430	YWCA/Emergency shelter for domestic violence	Open	CDBG	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$11,550.00	\$11,550.00	\$0.00
	21	Planning/Administration	437	Planning/Administrative Activities	Completed	CDBG	\$138,611.00	\$138,611.00	\$0.00
		Project Total					\$138,611.00	\$138,611.00	\$0.00
	22	INTERIM Inc.	441	INTERIM, Inc	Completed	CDBG	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$11,550.00	\$11,550.00	\$0.00
	23	Housing Resource Center	444	Housing Resource Center	Completed	CDBG	\$10,050.00	\$10,050.00	\$0.00
		Project Total					\$10,050.00	\$10,050.00	\$0.00
	24	Salvation Army	443	Salvation Army	Completed	CDBG	\$11,550.00	\$11,550.00	\$0.00
		Project Total					\$11,550.00	\$11,550.00	\$0.00
	25	CONA-Neighborhood Revitalization	445	CONA-Neighborhood Revitalization	Open	CDBG	\$35,000.00	\$0.00	\$35,000.00
		Project Total					\$35,000.00	\$0.00	\$35,000.00
	26	Code Enforcement	446	Code Enforcement-Low and Mod areas	Open	CDBG	\$57,572.00	\$0.00	\$57,572.00
		Project Total					\$57,572.00	\$0.00	\$57,572.00
	27	Historic Preservation	447	Historic Preservation	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
		Project Total					\$60,000.00	\$0.00	\$60,000.00
	28	Rehabilitation project delivery	448	Project Delivery	Open	CDBG	\$132,190.00	\$0.00	\$132,190.00
		Project Total					\$132,190.00	\$0.00	\$132,190.00
		Program Total				CDBG	\$610,673.00	\$325,911.00	\$284,762.00
		2012 Total					\$610,673.00	\$325,911.00	\$284,762.00
		Program Grand Total				CDBG	\$15,859,833.85	\$15,572,636.59	\$287,197.26
		Grand Total					\$15,859,833.85	\$15,572,636.59	\$287,197.26



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CDBG Activity Summary Report (GPR) for Program Year 2012  
MONTEREY

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PGM Year: 1994  
 Project: 0002 - CONVERTED CDBG ACTIVITIES  
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 11/13/2003 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Description:

#### Financing

Funded Amount: 2,345,585.48  
 Drawn Thru Program Year: 2,345,585.48  
 Drawn In Program Year: 0.00

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.  
 PR03 - MONTEREY

NO data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2004
<b>Project:</b>	0024 - Housing Studies and Plans
<b>IDIS Activity:</b>	242 - Housing Studies and Plans

<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	Planning (20)
		<b>National Objective:</b>	

**Initial Funding Date:** 11/22/2004

**Financing**

Funded Amount: 28,815.00  
 Drawn Thru Program Year: 28,323.74  
 Drawn In Program Year: 0.00

**Description:**

For presentation of HUD required analysis of impediments to fair housing and a analysis and update of the City's Inclusionary Housing Ord. that resulted in an Ord amendment to increase the percentage of affordable units from 15% to 20% for all projects containing 6 or more units including Condominium Conversion projects.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009
Project:	0002 - Housing Rehabilitation
IDIS Activity:	291 - ACQUISITION FOR REHABILITATION

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Acquisition for Rehabilitation (14G)
			National Objective: LMH

Initial Funding Date: 04/27/2007

Financing		Description:
Funded Amount:	490,502.05	ACQUISITION FOR THE PURPOSES OF REHABILITATION; OWNER OCCUPIED LOW INCOME HOUSING PURCHASED FOR REHABILITATION AND SALE TO FIRST TIME HOMEBUYERS. WILL BE PERMANENTLYAFFORDABLE SUPPORTED BY DEED RESTRICTIONS.
Drawn Thru Program Year:	490,502.05	300 Glenwood #296 unit sold to eligible first time homebuyer assisted with HOME funds in 2008.
Drawn In Program Year:	0.00	3 units under the lease to own program are currently leased (1) cdbg funded unit is utilized as a classroom (565 English Avenue).
Proposed Accomplishments		One unit purchased from foreclosure in 2008 (300 Glenwood #169) was rehabilitated due to mold intrusion due to vacancy due to the process utilized to purchase.
Housing Units : 1		This unit was sold in FY 2011 to an eligible low income household and assisted with HOME down payment assistance.
		There are two units at 565 English in escrow, pending loans.
		These are units # 7 & 9.
		The escrows will be closed in FY 201112 pending establishment of new RDA pursuant to State law rescinding rda agencies.
		City working with lenders to assist with Down payment assistance.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	ACQUIRED AND REHABILITATED THREE (3) AFFORDABLE OWNERSHIP HOUSING UNITS LOCATED AT THE ENGLISH AVENUE TOWNHOMES SITE. ALL UNITS WILL BE RESOLD TO QUALIFIED LOW INCOME HOMEBUYERS - MULTI YEAR PROJECT;	
2007	THIS IS A MULTIYEAR PROGRAM; THREE UNITS WERE ACQUIRED AND REHABILITATED IN LATE FY 2006-07. THESE UNITS ARE CURRENTLY PENDING RESALE TO QUALIFIED BUYERS VIA THE CITY'S NEW LEASE TO OWN PROGRAM WHICH WILL BEGIN IN FY 2008-09. ACTIVITY ACCOMPLISHMENT DATA WILL BE EENTERED AND COMPLETION WILL OCCUR UPON RESALE. 1 unit purchased at 300 Glenwood.	
2008	TOTAL PURCHASED IN FY 2006, AT 565 ENGLISH AVENUE, FOR LEASE TO OWN OPTION MODEL were 3 UNITS. CURRENTLY ONE UNIT OCCUPIED UNDER OPTION AGREEMENT FOR F/Y 2008, ONE UNIT TO BE OCCUPIED IN SEPTEMBER 2009. 1 UNIT PURCHASED AT 300 GLENWOOD IN F/Y 2007, SOLD IN 2008 TO LOW INCOME HOUSEHOLD. 1 UNIT PURCHASED, IN FORECLOSURE AT 300 GLENWOOD, COST ASSOCIATED ARE \$77,484.00. PROJECT COST FOR ENGLISH AVE \$6,509.00	
2010	Funds used to purchase and rehabilitate low income housing units at 300 Glenwood Circle and 565 English Ave. 2 units purchased and rehabilitated. Funds used in combination with funds form IDIS activity #367 were used to purchase a 3rd unit and rehabilitate a 4th unit. 1 unit at 300 Glenwood Circle #169 sold to eligible low income household - seniors with accessibility improvements. This household was assisted with HOME down payment assistance from former RDA Funds and HOME funds. 3 units at 565 English Ave. have not been sold. We are in process for contract with Real Estate agent to sell these 3 units in program year 2013.	

**PGM Year:** 2009

**Project:** 0001 - Public Service Grants (15% Cap)

**IDIS Activity:** 347 - Alliance on Aging

**Status:** Completed 12/11/2012 12:00:00 AM

**Location:** 2200 Garden Rd Monterey, CA 93940-5329

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

Initial Funding Date: 12/18/2009

**Financing**

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 500

**Description:**

Serve as an information clearinghouse for senior programs and community resources, with referrals to same.

Provide personal assistance with preparation of various forms and applications at the Dickman Avenue office and occasionally in the home (for the frail elderly).

Distribute literature about community programs including Alliance newsletter, health library materials, farmer's market coupons and Medicare counseling.

Prepare seasonal income tax returns and assist seniors with resolution on other types of income tax problems via one-to-one counseling appointments at a variety of Monterey locations.

Conduct program outreach via postal mail, e-mail, telephone, newspaper advertisement and presentations as appropriate.

Collaborate with internal and external senior citizen service provider staff to identify potential program participants and facilitate program application.

Provide service to 500 individuals.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	11
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	29	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>12</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	56
Moderate	0	0	0	50
Non Low Moderate	0	0	0	83
Total	0	0	0	375
Percent Low/Mod				77.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2009	The goal of the Information and Assistance Program is to provide access to community resources for senior citizen and their families or caregivers on their behalf.	
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The Tax Program provides assistance to seniors in preparing their state and federal returns.

<b>PGM Year:</b>	2009
<b>Project:</b>	0004 - Estrella Apartments - CDBG-R
<b>IDIS Activity:</b>	349 - Design and Engineering - CDBG - R

Status: Canceled 12/11/2012 12:00:00 AM  
 Location: 420 Casa De la Estrella Monterey, CA 93940

Objective: Create economic opportunities  
 Outcome: Affordability  
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 12/08/2009

**Description:**

Project costs for the design and engineering of the Estrella Apartment Energy Retrofit Project.

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	Grant for solar energy retrofit project to generate electrical power and power for hot water project to be completed 2010.	
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PGM Year: 2010

Project: 0001 - Major Rehabilitation Loan

IDIS Activity: 363 - Major Rehabilitation Loan/lump sum account

Status: Completed 2/22/2013 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/23/2011

#### Financing

Funded Amount: 150,000.00

Drawn Thru Program Year: 150,000.00

Drawn In Program Year: 0.00

#### Description:

major rehabilitation project for low income senior or disabled individual to ensure property is brought up to housing quality standards or local building code

#### Proposed Accomplishments

Housing Units : 6

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Grant set up for three rehabilitation loans (\$150,000) as of 7/22/11 with 2 major rehabs being fully completed by 12/2012 and the 3rd to be completed by 2/2013. Funds have been drawn down and put in a lump sum account.

PGM Year: 2010

Project: 0004 - Rebuilding Together

IDIS Activity: 365 - Rebuilding Together Weatherization

Status: Completed 12/11/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Description:

Contracting with non-profit for weatherization activities in the Neighborhood Revitalization Strategy Area (CONA) and assisting with 4 low income homeowner repairsweatherization

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	Four low income households were assisted with housing rehabilitation activities and weatherization activities	
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**PGM Year:** 2010

**Project:** 0005 - Purchase/Rehabilitation

**IDIS Activity:** 367 - Purchase & rehabilitation rental/ownership

**Status:** Open

**Location:** Address Suppressed

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Acquisition for Rehabilitation (14G)

**National Objective:** LMH

**Initial Funding Date:** 10/18/2010

**Financing**

Funded Amount: 390,042.00

Drawn Thru Program Year: 390,042.00

Drawn In Program Year: 0.00

**Description:**

Opportunity purchase or purchase in foreclosure.

Purchased three units, rehabilitation and holding costs associated with purchase.

All units to be sold in Fiscal year 201112.

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Purchased and rehabilitated three units for resale to low income individuals. One is handicapped unit. locations: 565 English # 8 & 11 and 300 Glenwood Circle #169. Units have not been sold yet in the 2009/2010 budget year	
2011	Units not sold in 2011/12 budget year. Transfer of assets from former RDA to Successor Housing Agency. Challenges in establishing pricing to be attractive to low income households. No units sold or purchased in 2010/11 or 2011/12 funds were partial funds were used for lease to own	

PGM Year: 2010

Project: 0011 - Rehabilitation project delivery

IDIS Activity: 373 - administer rehabilitation programs

Status: Completed 2/22/2013 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/20/2010

#### Financing

Funded Amount: 91,287.52

Drawn Thru Program Year: 91,287.52

Drawn In Program Year: 0.00

#### Description:

Administer housing rehabilitation activities in accordance with federal regulations and local policies

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Repairs on units not currently occupied by ownership and 7 owner occupied residences that were given Grants for various repairs to their homes. These grants were administered under Activity #368, 369, and 370 providing 23 grants in total.	

<b>PGM Year:</b>	2010
<b>Project:</b>	0014 - Community Human Services-CS
<b>IDIS Activity:</b>	376 - services for homeless youth

Status:	Completed 12/11/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	590 Pearl St Monterey, CA 93940-3020	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

**Initial Funding Date:** 03/22/2011

**Financing**

Funded Amount:	6,000.00
Drawn Thru Program Year:	6,000.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	361	63
Black/African American:	0	0	0	0	0	0	20	5
Asian:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	25	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435</b>	<b>89</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	404
Low Mod	0	0	0	20
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 Day shelter for homeless youth, casemanagement and reunification services

**PGM Year:** 2010

**Project:** 0019 - Shelter Outreach Plus

**IDIS Activity:** 381 - revolving I-HELP shelter

Status: Completed 12/11/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

**Initial Funding Date:** 03/22/2011

**Financing**

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 0.00

**Description:**

continued provision and expansion of services provided through the I-HELP program.  
Targets single homeless males.  
Assists with temporary housing, employment referrals and evaluation.

**Proposed Accomplishments**

People (General) : 100

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## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>5</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Provide revolving church shelter, transportation and case management for single homeless men.	
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PGM Year: 2011

Project: 0001 - Major Rehabilitation Loans-from Lump sum acct 2010

IDIS Activity: 389 - Loans from Lump Sum-Rehab

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/30/2012

### Financing

Funded Amount: 158,000.00

Drawn Thru Program Year: 158,000.00

### Description:

Three loans from lump sum account. Major rehabilitation project for low income senior or disabled individual to ensure property is brought up to Housing Quality Standards or local building code.

Drawn In Program Year: 90,000.00

## Proposed Accomplishments

Housing Units : 3

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	Major rehab at 68 Cuesta Vista		
<b>PGM Year:</b>	2011		
<b>Project:</b>	0004 - Mr Fix it grants		
<b>IDIS Activity:</b>	391 - Small grants to repair homes		
<b>Status:</b>	Completed 7/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

Initial Funding Date: 07/12/2012

**Financing**

Funded Amount: 11,411.10

Drawn Thru Program Year: 11,411.10

Drawn In Program Year: 11,411.10

**Description:**

Repair of small items related to health and safety of low income senior and disabled individuals homes to allow them to remain housed.

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Provided repairs to 6 grantees	
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PGM Year: 2011

Project: 0002 - Rebuilding Together

IDIS Activity: 393 - Rebuilding Together Weatherization

Status: Completed 12/17/2012 12:42:24 PM  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/03/2012

#### Financing

Funded Amount: 9,699.00  
 Drawn Thru Program Year: 9,699.00  
 Drawn In Program Year: 1,270.00

#### Description:

contracting with non-profit for weatherization activities in Casanova Oak Knoll revitalization area and assisting with one low income owner rehabilitation project

#### Proposed Accomplishments

Housing Units : 2

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Repairs done to 2 monterey Residents 5 Abinate Way involving electrical work repairing circuit breakers and repaving Driveway which presented trip hazards. 6 El Caminito Del Norte replaced walkway to correct trip hazards, also replaced 2 windows with double paned window reduce heating and colling cost for homewner	

**PGM Year:** 2011  
**Project:** 0005 - Home safety grants  
**IDIS Activity:** 394 - Home repairs of safety items

**Status:** Completed 7/30/2012 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 07/12/2012

**Financing**

**Funded Amount:** 3,389.00  
**Drawn Thru Program Year:** 3,389.00  
**Drawn In Program Year:** 3,389.00

**Description:**

Small grants to assist low income seniors and disabled individuals for repairs to eliminate health and safety risks.  
 Allow low income individuals to remain in their homes.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			

**Income Category:**

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided repairs to 4 single households, replaced water heater and fixtures, Bathroom sink and fixtures, Kitchen fixtures, repairs to exterior siding and paint, Interior repairs to crack in wall, waterproofing and paint, replaced leaking gutters and skylights.	
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PGM Year: 2011

Project: 0006 - Disabled accessibility grants

IDIS Activity: 395 - Assist disabled with accessibility issues

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/27/2013

### Financing

Funded Amount: 4,500.00

Drawn Thru Program Year: 4,500.00

Drawn In Program Year: 4,500.00

### Description:

Grants for frail elders or disabled individuals to assist with accessibility items necessary for them to remain in their homes.

### Proposed Accomplishments

Housing Units : 3

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

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Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Water intrusion repairs, waterproofing and replaced exterior siding	
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PGM Year: 2011

Project: 0007 - Rehabilitation project delivery

IDIS Activity: 396 - Administer Housing Rehabilitation programs

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 07/26/2012

#### Description:

Administer housing rehabilitation activities in accordance with federal regulations and local policies

#### Financing

Funded Amount: 6,824.11

Drawn Thru Program Year: 6,824.11

Drawn In Program Year: 6,824.11

#### Proposed Accomplishments

Housing Units : 2

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	repairs on Units not currently occupied for ownership.	
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PGM Year: 2011

Project: 0008 - Alliance on Aging -CS

IDIS Activity: 397 - Alliance on Aging Senior Services

Status: Completed 6/30/2012 12:00:00 AM

Location: 2200 Garden Rd Monterey, CA 93940-5329

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/22/2012

#### Financing

Funded Amount: 16,000.00

Drawn Thru Program Year: 16,000.00

Drawn In Program Year: 4,286.01

#### Description:

Expansion of the senior employment and senior tax assistance programs.

#### Proposed Accomplishments

People (General) : 132

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	24
Moderate	0	0	0	6
Non Low Moderate	0	0	0	79
Total	0	0	0	199
Percent Low/Mod				60.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Provided both Tax assistance and Counseling and service to 199 low income seniors.	
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**PGM Year:** 2011

**Project:** 0009 - Community Human Services-CS

**IDIS Activity:** 398 - Services for homeless Youth

Status: Completed 6/30/2012 12:00:00 AM

Location: 2560 Garden Rd Ste 201B Monterey, CA 93940-5338

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 04/03/2012

**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 1,893.00

**Description:**

Counseling, advocacy, crisis intervention, and reunification for runaway or homeless youth.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	313	51
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368</b>	<b>60</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	351
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	7
Total	0	0	0	368
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Day shelter for homeless youth, case management and reunification services for not only homeless youth but youths that have been referred to this service by schools probations and courts who have been at high reisk of running away.

**PGM Year:** 2011

**Project:** 0016 - Historic Preservation

**IDIS Activity:** 399 - Preserve Historic Properties

Status: Open

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

**Description:**

Historic preservation activities related to city owned and non governmental buildings, private historic commercial properties.

Activities at the Osio Rodriguez Adobe, include restoration of water intrusion on adobe wall.

Repair of historic Doc Ricketts lab on Cannery Row, including insect remediation and repairs.

Historic surveys and archaeological study for the Van Buren senior housing activities reported in 2004.

Preservation of a deteriorated buildings of significance, rehabilitation neccessary to eliminate specific conditions at 290 Figueroa Street.

**Initial Funding Date:** 12/18/2012

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 4

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Historic preservation activities related to city owned and non governmental buildings, private historic commercial properties. Activities at the Osio Rodriguez Adobe, include restoration of water intrusion on adobe wall. Repair of historic Doc Ricketts lab on Cannery Row, including insect remediation and repairs. Historic surveys and archaeological study for the Van Buren senior housing activities reported in 2004. Preservation of a deteriorated buildings of significance, rehabilitation neccessary to eliminate specific conditions at 290 Figueroa Street. 290 Figueroa Street, Historic designated structure, lead paint remediation and wood repair do facilitate exterior Paint and eliminate Hazard

**PGM Year:** 2011  
**Project:** 0015 - YWCA-Monterey County  
**IDIS Activity:** 400 - Emergency shelter for victims of domestic violence

**Status:** Completed 6/30/2012 12:00:00 AM  
**Location:** 457 Webster St Monterey, CA 93940-3220

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 04/03/2012

**Financing**

**Funded Amount:** 14,000.00  
**Drawn Thru Program Year:** 14,000.00  
**Drawn In Program Year:** 7,000.00

**Description:**

Provide emergency shelter and counseling services for women and children fleeing from domestic violence and risk of homelessness.

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided emergency housing services to 83 victims of domestic violence (women and children)(45 new recipients)	
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PGM Year: 2011

Project: 0014 - Shelter Outreach Plus

IDIS Activity: 401 - Revolving I-Help shelter

Status: Completed 12/11/2012 12:00:00 AM

Location: 3087 Wittenmyer Ct Marina, CA 93933-4751

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

## Description:

Continued provision and expansion of services provided through the I-Help program.  
Targets single homeless males.  
Assist with temporary housing, employment referrals and evaluations.

Initial Funding Date: 04/03/2012

## Financing

Funded Amount: 18,000.00

Drawn Thru Program Year: 18,000.00

Drawn In Program Year: 0.00

## Proposed Accomplishments

People (General) : 400

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	13
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>13</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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Total	0	0	0	61
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided revolving church shelter, transportation and case management for single homeless men.	
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PGM Year: 2011

Project: 0013 - Meals on Wheels-CS

IDIS Activity: 402 - Home delivered meals to the elderly and disabled

Status: Completed 12/11/2012 12:00:00 AM

Location: 700 Jewell Ave Pacific Grove, CA 93950-2519

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/03/2012

#### Financing

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 3,000.00

#### Description:

Provide and expand free and low cost home delivered meals to seniors and the disabled. Includes wellness checks and assessment of bio-psycho social needs with the appropriate referrals to agencies.

#### Proposed Accomplishments

People (General) : 125

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	224	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245</b>	<b>6</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	116

Low Mod	0	0	0	73
Moderate	0	0	0	30
Non Low Moderate	0	0	0	26
Total	0	0	0	245
Percent Low/Mod				89.4%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	delivery of meals to 245 homebound seniors and including 4 disabled individuals.	

**PGM Year:** 2011

**Project:** 0012 - Legal Services for Seniors-CS

**IDIS Activity:** 403 - Provide legal assistance to seniors

**Status:** Completed 12/11/2012 12:00:00 AM

**Location:** 915 Hilby Ave Ste 2 Seaside, CA 93955-5359

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 04/03/2012

#### Financing

Funded Amount: 13,000.00

Drawn Thru Program Year: 13,000.00

Drawn In Program Year: 2,500.00

#### Description:

Provide and expand outreach and education, legal advocacy, information and referrals, elder abuse prevention, sonsumer fraud prevention, all targeted to seniors.

Services relating to landlordtenant mediation, ownershipforclosure prevention, legal advertisement, and title transfers

#### Proposed Accomplishments

People (General) : 300

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	23
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306</b>	<b>23</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	105
Moderate	0	0	0	134
Non Low Moderate	0	0	0	16
Total	0	0	0	306
Percent Low/Mod				94.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided legal assistance to 179 senior citizens to reduce fraud and financial abuse and to assist them to remain housed.and conducted 1 outreach effort to Census tract 133 through a workshop at Community Center.

PGM Year: 2011

Project: 0011 - Josephine Kerns Memorial Pool-CS

IDIS Activity: 404 - Aquatic therapy and exercise for the disabled

Status: Completed 12/11/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 04/03/2012

Financing

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 3,000.00

Description:

Provide aquatic therapy and excercise low income persons with physical and developmental disabilities.

Proposed Accomplishments

People (General) : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	13
Total	0	0	0	35
Percent Low/Mod				62.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Therapeutic services were provided to improve functionality to 36 low income individuals residing in the city of Monterey.

**PGM Year:** 2011

**Project:** 0010 - Food Bank of Monterey County-CS

**IDIS Activity:** 405 - Food distribution site

Status: Completed 12/11/2012 12:00:00 AM

Location: 815 W Market St Salinas, CA 93901-1400

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

**Initial Funding Date:** 04/03/2012

**Financing**

Funded Amount: 14,000.00

Drawn Thru Program Year: 14,000.00

Drawn In Program Year: 3,500.00

**Description:**

Emergency food distribution assistance program, for the low income, homeless, disabled and financially disadvantaged persons in the North Monterey County.

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	16
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	86	81
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>100</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	259
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	259
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provide emergency food distribution site for low income households.approx 1669 duplicated # of households served.	

PGM Year: 2011

Project: 0018 - Planning and Administration

IDIS Activity: 409 - Administrative activities

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2012

#### Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

#### Description:

Planning and administrative activites to provide general staff administrative costs of CDBG programs, activities, including IDIS administration and program set up and reporting, monitoring and training of subrecipients.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0		
Black/African American:				0	0		
Asian:				0	0		
American Indian/Alaskan Native:				0	0		
Native Hawaiian/Other Pacific Islander:				0	0		
American Indian/Alaskan Native & White:				0	0		

Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2011		
<b>Project:</b>	0006 - Disabled accessibility grants		
<b>IDIS Activity:</b>	412 - Assist disabled with accessibility issues		
<b>Status:</b>	Completed 12/11/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	07/12/2012	<b>Description:</b>	
<b>Financing</b>		Grants for frail elder or disabled individuals to assist with accessibility items necessary for them to remain in their homes and to access areas of their homes.	
Funded Amount:	11,728.30		
Drawn Thru Program Year:	11,728.30		
Drawn In Program Year:	11,728.30		
<b>Proposed Accomplishments</b>			
Housing Units :	3		

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Installed Bath/Shower to 2 grantees 1 Outside walkway wall	
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PGM Year: 2011

Project: 0019 - CONA Neighborhood revitalization

IDIS Activity: 414 - CONA Neighborhood Activity

Status: Open

Location: 825 Casanova Ave Monterey, CA 93940-6876

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Initial Funding Date: 05/31/2012

Description:

Neighborhood Activity to include clean-up of neighborhood blighting conditions

Financing

Funded Amount: 4,944.00

Drawn Thru Program Year: 3,000.00

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Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 12

Total Population in Service Area: 6,006

Census Tract Percent Low / Mod: 43.90

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	No Activity this budget year carried over to 12/13 budget for neighborhood clean up.	
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PGM Year: 2012

Project: 0001 - Josephine Kerns Memorial Pool-CS

IDIS Activity: 417 - J Kerns Memorial Pool

Status: Completed 9/26/2013 12:00:00 AM

Location: 15 Portola Ave Monterey, CA 93940-3731

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/20/2013

#### Financing

Funded Amount: 9,245.00

Drawn Thru Program Year: 9,245.00

Drawn In Program Year: 9,245.00

#### Description:

Provide Warm water physical Therapy to disabled individuals.

#### Proposed Accomplishments

People (General) : 40

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>2</b>
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	8
Moderate	0	0	0	5
Non Low Moderate	0	0	0	14
Total	0	0	0	34
Percent Low/Mod				58.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	36 disabled adults (75% seniors) received low-cost/free warm water therapeutic exercises at the Josephine Kernes Memorial Pool that helped them maintain physical and emotional strength and enabled them to remain self-sufficient in their own homes.	

PGM Year: 2012

Project: 0015 - Mr Fix it grants

IDIS Activity: 418 - Mr Fix It Grants

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/26/2013

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

Description:

Small Housing Quality Standards grants awarded to low income seniors and disabled heads of households for repairs to assist them to remain in their homes.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Replace hot water tank, plumbing leak, Replace furnace, window replacements

**PGM Year:** 2012

**Project:** 0016 - Home safety grants

**IDIS Activity:** 419 - Home Safety Grants

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/26/2013

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Description:**

Small Health, Safety and Housing Quality Standards Grants given to low income seniors and disabled heads of households for safety repairs to assist them to remain in their homes.

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Replace porch and railing for safety accessibility.	
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**PGM Year:** 2012

**Project:** 0017 - Disabled accessibility grants

**IDIS Activity:** 420 - HAG/Disabled Accessibility grants

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/26/2013

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

**Description:**

Disabled Accessibility grants to low income seniors and disabled heads of households for accessibility repairs.

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 See activity 2012/13 #419

**PGM Year:** 2012

**Project:** 0007 - Alliance on Aging -CS

**IDIS Activity:** 421 - Alliance on Aging Senior Services

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 04/01/2013

**Financing**

Funded Amount: 11,560.00

Drawn Thru Program Year: 11,560.00

Drawn In Program Year: 11,560.00

**Description:**

Expansion of the senior employment and senior tax assistance programs.

**Proposed Accomplishments**

People (General) : 140

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Ombudsman Services 359 facility visits for long term care facilities, Tax service to 223 Monterey Seniors with 78% are extremely low to low income range.	

**PGM Year:** 2012

**Project:** 0008 - Community Human Services-CS

**IDIS Activity:** 423 - CHS/Services for homeless Youth

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 04/01/2013

**Financing**

Funded Amount: 11,550.00

Drawn Thru Program Year: 11,550.00

Drawn In Program Year: 11,550.00

**Description:**

Counseling, advocacy, crisis intervention, and reunification for runaway or homeless youth.

**Proposed Accomplishments**

People (General) : 200

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	41
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266</b>	<b>50</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	6
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	266
Percent Low/Mod				97.4%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	, Provided Counseling for substance abuse programs for homeless youth, Food and shelter.	

PGM Year: 2012

Project: 0009 - Food Bank of Monterey County-CS

IDIS Activity: 424 - Food Bank/Food Distribution

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 09/23/2013

### Financing

Funded Amount: 8,670.00

Drawn Thru Program Year: 8,670.00

### Description:

Emergency food distribution assistance program, for the low income, homeless, disabled and financially disadvantaged persons in the North Monterey County.

Drawn In Program Year: 8,670.00

### Proposed Accomplishments

People (General) : 160

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	154	16
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	122	79
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315</b>	<b>100</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	315
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	315
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Food bank provides Emergency Food assistance to very low and low income residents. This is an ongoing unmet community need as these residents will continually need assistance	

PGM Year: 2012

Project: 0002 - Legal Services for Seniors-CS

IDIS Activity: 425 - Legal Services for Seniors

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 04/02/2013

**Financing**

Funded Amount: 5,780.00

Drawn Thru Program Year: 5,780.00

Drawn In Program Year: 5,780.00

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	33
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>33</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	146
Moderate	0	0	0	77
Non Low Moderate	0	0	0	3
Total	0	0	0	241
Percent Low/Mod				98.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	PROVIDED LEGAL SERVICES TO 241 LOW-INCOME MONTEREY SENIORS SEEKING LEGAL ADVISE CONCERNING ELDER ABUSE, FRAUD, LEGAL ASSISTANCE, REFERRALS AND ADVOCACY.	

PGM Year: 2011

Project: 0013 - Meals on Wheels-CS

IDIS Activity: 426 - Meals on Wheels

PR03 - MONTEREY

**Description:**

Provide and expand outreach and education, legal advocacy, information and referrals, elder abuse prevention, sonsumer fraud prevention, all targeted to seniors.  
Services relating to landlordtenant mediation, ownershipforclosure prevention, legal advertisement, and title transfers

Status: Canceled 4/2/2013 5:09:09 PM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 04/02/2013

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0019 - Shelter Outreach Plus  
**IDIS Activity:** 429 - Shelter Outreach/Revolving I-Help shelter

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 09/18/2013

**Financing**

**Funded Amount:** 11,550.00  
**Drawn Thru Program Year:** 11,550.00  
**Drawn In Program Year:** 11,550.00

**Description:**

Continued provision and expansion of services provided through the I-Help program.  
 Targets single homeless males.  
 Assist with temporary housing, employment referrals and evaluations.

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

**PGM Year:** 2012  
**Project:** 0020 - YWCA-Monterey County  
**IDIS Activity:** 430 - YWCA/Emergency shelter for domestic violence

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 09/20/2013

#### Financing

**Funded Amount:** 11,550.00  
**Drawn Thru Program Year:** 11,550.00  
**Drawn In Program Year:** 11,550.00

#### Description:

Provide emergency shelter and counseling services for women and children fleeing from domestic violence and risk of homelessness.

#### Proposed Accomplishments

People (General) : 35

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	24
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>24</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	37
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	PROVIDED SUPPORT TO VICTIMS OF DOMESTIC VIOLENCE, TRAINING, EMERGENCY HOUSING, TEMPORARY RESTRAINING ORDERS AND COUNSELING. (ACTIVITY COMPLETED)	

PGM Year: 2012  
 Project: 0021 - Planning/Administration  
 IDIS Activity: 437 - Planning/Administrative Activities

Status: Completed 9/26/2013 12:00:00 AM  
 Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/20/2013

#### Financing

Funded Amount: 138,611.00  
 Drawn Thru Program Year: 138,611.00  
 Drawn In Program Year: 138,611.00

#### Description:

Planning and administration is intended to provide funding for general staff administration of CDBG programs and activities. Including Intergrated Disbursement and information System (IDIS) training, program set-up, reporting and subrecieipient training and monitoring.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0009 - Food Bank of Monterey County-CS  
**IDIS Activity:** 438 - Meals on Wheels

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 700 Jewell Ave Pacific Grove, CA 93950-2519

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 09/20/2013

**Financing**

**Funded Amount:** 9,245.00  
**Drawn Thru Program Year:** 9,245.00  
**Drawn In Program Year:** 9,245.00

**Description:**

Provide and expand free and low cost home delivered meals to seniors ans the disabled.  
 Includes wellness checks and assessment of bio-psycho social needs with the appropriate referrals to agencies.

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	3
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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 PR03 - MONTEREY

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	47
Moderate	0	0	0	45
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Provided hot meals to very low and low income elderly and disabled residents

**PGM Year:** 2012

**Project:** 0022 - INTERIM Inc.

**IDIS Activity:** 441 - INTERIM, Inc

Status: Completed 9/26/2013 12:00:00 AM

Location: PO Box 3222 Monterey, CA 93942-3222

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

**Initial Funding Date:** 09/20/2013

**Financing**

Funded Amount: 11,550.00

Drawn Thru Program Year: 11,550.00

Drawn In Program Year: 11,550.00

**Description:**

INTERIM'S MCHOME COOPERATIVE GROUP HOUSING FOR HOMELESS ADULTS WITH MENTAL ILLNESS.

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	10
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0

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PR03 - MONTEREY

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>10</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	66 HOMELESS ADULTS WITH MENTAL ILLNESS received case management or beds in their MCHome facility along with counseling.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0024 - Salvation Army
<b>IDIS Activity:</b>	443 - Salvation Army

Status:	Completed 9/26/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1491 Contra Costa St Seaside, CA 93955-4732	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA

**Initial Funding Date:** 09/24/2013

**Financing**

Funded Amount:	11,550.00
Drawn Thru Program Year:	11,550.00
Drawn In Program Year:	11,550.00

**Proposed Accomplishments**

People (General) : 15  
Total Population in Service Area: 5,395  
Census Tract Percent Low / Mod: 49.30

**Description:**

Provide emergency rental assistance to prevent evictionhomelessness

**Annual Accomplishments**

PR03 - MONTEREY

2012 14 low income households received emergency rental assistance from The Salvation Army Corps. 39 households received referrals to other agencies for further support.

**PGM Year:** 2012  
**Project:** 0023 - Housing Resource Center  
**IDIS Activity:** 444 - Housing Resource Center

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 134 E Rossi St Salinas, CA 93901-2869

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 09/23/2013

**Description:**

Provide First time Homebuyer counseling and foreclosure counseling to low-moderate income residents.

**Financing**

**Funded Amount:** 10,050.00  
**Drawn Thru Program Year:** 10,050.00  
**Drawn In Program Year:** 10,050.00

**Proposed Accomplishments**

Households (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	39	0	0	0	39	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	0	0	0	16	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	66	0	66	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Provided First time homebuyers workshops to potential firsttime homebuyers and provided counseling to homeowners to proevent foreclosure.	

<b>Total Funded Amount:</b>	<b>\$4,187,638.56</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$4,185,203.30</b>
<b>Total Drawn In Program Year:</b>	<b>\$480,212.52</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

DATE: 9/27/2013

TIME: 7:21:22 PM

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

PAGE: 1/4

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2012 1	Josephine Kerns Memorial Pool-CS	CDBG	\$0.00
2	Legal Services for Seniors-CS	CDBG	\$0.00
7	Alliance on Aging -CS	CDBG	\$0.00
8	Community Human Services-CS	CDBG	\$0.00
9	Food Bank of Monterey County-CS	CDBG	\$8,670.00
15	Mr Fix It grants	CDBG	\$0.00
16	Home safety grants	CDBG	\$0.00
17	Disabled accessibility grants	CDBG	\$0.00
19	Shelter Outreach Plus	CDBG	\$0.00
20	YWCA-Monterey County	CDBG	\$0.00
21	Planning/Administration	CDBG	\$138,611.00
22	INTERIM Inc.	CDBG	\$11,550.00
23	Housing Resource Center	CDBG	\$11,560.00
24	Salvation Army	CDBG	\$11,550.00
25	CONA-Neighborhood Revitalization	CDBG	\$35,000.00
26	Code Enforcement	CDBG	\$57,572.00
27	Historic Preservation	CDBG	\$60,000.00

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$9,245.00	\$9,245.00	\$0.00	\$9,245.00
\$5,780.00	\$5,780.00	\$0.00	\$5,780.00
\$11,560.00	\$11,560.00	\$0.00	\$11,560.00
\$11,550.00	\$11,550.00	\$0.00	\$11,550.00
\$17,915.00	\$17,915.00	\$0.00	\$17,915.00
\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
\$11,550.00	\$11,550.00	\$0.00	\$11,550.00
\$11,550.00	\$11,550.00	\$0.00	\$11,550.00
\$138,611.00	\$138,611.00	\$0.00	\$138,611.00
\$11,550.00	\$11,550.00	\$0.00	\$11,550.00
\$10,050.00	\$10,050.00	\$0.00	\$10,050.00
\$11,550.00	\$11,550.00	\$0.00	\$11,550.00
\$35,000.00	\$0.00	\$35,000.00	\$0.00
\$57,572.00	\$0.00	\$57,572.00	\$0.00
\$60,000.00	\$0.00	\$60,000.00	\$0.00



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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2012 28	Rehabilitation project delivery costs associated with the housing rehabilitation programs in compliance with federal regulations and local policies	CDBG	\$132,190.00

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$132,190.00	\$0.00	\$132,190.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	5	\$169,500.00	6	\$27,798.40	11	\$197,298.40
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$0.00	1	\$0.00
	Acquisition for Rehabilitation (14G)	3	\$6,824.11	0	\$0.00	3	\$6,824.11
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>8</b>	<b>\$176,324.11</b>	<b>8</b>	<b>\$27,798.40</b>	<b>16</b>	<b>\$204,122.51</b>
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$11,550.00	3	\$11,550.00	4	\$23,100.00
	Public Services (General) (05)	0	\$0.00	2	\$14,550.00	2	\$14,550.00
	Senior Services (05A)	2	\$17,340.00	5	\$16,031.01	7	\$33,371.01
	Handicapped Services (05B)	0	\$0.00	2	\$12,245.00	2	\$12,245.00
	Youth Services (05D)	1	\$11,550.00	2	\$1,893.00	3	\$13,443.00
	Battered and Abused Spouses (05G)	1	\$11,550.00	1	\$7,000.00	2	\$18,550.00
	Housing Counseling (05U)	0	\$0.00	1	\$10,050.00	1	\$10,050.00
	Neighborhood Cleanups (05V)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$8,670.00	1	\$3,500.00	2	\$12,170.00
	<b>Total Public Services</b>	<b>7</b>	<b>\$60,660.00</b>	<b>17</b>	<b>\$76,819.01</b>	<b>24</b>	<b>\$137,479.01</b>
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$0.00	1	\$138,611.00	2	\$138,611.00
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$0.00</b>	<b>1</b>	<b>\$138,611.00</b>	<b>3</b>	<b>\$138,611.00</b>
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>19</b>	<b>\$236,984.11</b>	<b>26</b>	<b>\$243,228.41</b>	<b>45</b>	<b>\$480,212.52</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	23	39
	Acquisition for Rehabilitation (14G)	Housing Units	3	0	3
	Rehabilitation Administration (14H)	Housing Units	0	7	7
	<b>Total Housing</b>		<b>19</b>	<b>30</b>	<b>49</b>
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	Business	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	189	189
	Public Services (General) (05)	Persons	0	5,640	5,640
	Senior Services (05A)	Persons	241	1,111	1,352
	Handicapped Services (05B)	Persons	0	69	69
	Youth Services (05D)	Persons	266	803	1,069
	Battered and Abused Spouses (05G)	Persons	43	45	88
	Housing Counseling (05U)	Households	0	66	66
	Neighborhood Cleanups (05V)	Persons	6,006	0	6,006
	Food Banks (05W)	Persons	315	259	574
	<b>Total Public Services</b>		<b>6,871</b>	<b>8,182</b>	<b>15,053</b>
<b>Grand Total</b>			<b>6,890</b>	<b>8,212</b>	<b>15,102</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	49	4
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>4</b>
Non Housing	White	2,507	299	10	0
	Black/African American	159	5	1	0
	Asian	162	8	0	0
	American Indian/Alaskan Native	25	3	0	0
	Native Hawaiian/Other Pacific Islander	37	4	0	0
	American Indian/Alaskan Native & White	9	3	0	0
	Asian & White	7	2	39	0
	Black/African American & White	18	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	4	0	0
	Other multi-racial	82	16	16	0
	<b>Total Non Housing</b>	<b>3,012</b>	<b>348</b>	<b>66</b>	<b>0</b>
Grand Total	White	2,785	331	59	4
	Black/African American	189	7	1	0
	Asian	178	10	0	0
	American Indian/Alaskan Native	41	5	0	0
	Native Hawaiian/Other Pacific Islander	48	4	0	0
	American Indian/Alaskan Native & White	16	5	0	0
	Asian & White	12	2	39	0
	Black/African American & White	20	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	4	0	0
	Other multi-racial	290	176	16	0
	<b>Total Grand Total</b>	<b>3,586</b>	<b>548</b>	<b>115</b>	<b>4</b>



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	2	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	9	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	524
	Low ( $>30\%$ and $\leq 50\%$ )	66	0	213
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	139
	Total Low-Mod	66	0	876
	Non Low-Mod ( $>80\%$ )	0	0	24
Total Beneficiaries		66	0	900