Welcome to Workshop #3

Review of the Draft Neighborhood Improvement Plan

August 26, 2015

VILLA DEL MONTE
NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3
Results from Workshop 1
Top Items from Neighborhood Map Exercise

- Casa Verde Beautification
- Park Revitalization
- Lighting and Landscape Improvements
- Safety and Traffic Calming
- Neighborhood Identity Signs
Results from Workshop 2
Top Items from Tape Dot Exercise

- Casa Verde at Highway 1
  - 132 Points

- Montecito Park
  - 79 Points

- Peter J Ferrante Park
  - 78 Points
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Neighborhood Improvement Plan

Purpose of the Document

The document reflects information gathered from residents and business owners and addresses community concerns and suggested improvements.

- The document identifies projects for near-term implementation
- Contains guidelines to formulate future projects
- Continues to implement the neighborhood vision and goals
Neighborhood Improvement Plan

Vision & Goals

The vision is to:
• Create a cohesive neighborhood with a community feel
• Improve neighborhood safety
• Increase bicycle and pedestrian access and amenities
• Compliance with the Americans with Disabilities Act (ADA)

The goals include:
• Beautify the neighborhood
• Showcase neighborhood identity
• Slow Traffic
• Increase Safety
• Enhance Recreation Opportunities

Example of a neighborhood identity sign
Neighborhood Improvement Plan
Vision Poster

PENDING
Neighborhood Improvement Plan

Challenges

Background research, public outreach, and field assessments of the neighborhood identified the challenges within the neighborhood that relate to the vision and goals.

- Lack of identified bike lanes, lighting and street trees
- Streets with narrow sidewalks with obstructions
- Parks are well-used and play equipment is worn
Neighborhood Improvement Plan

Opportunities

There are multiple opportunities within the neighborhood to address the challenges and meet the vision and goals.

- Create streets with a unified palette of tree species
- Paint public utility boxes
- Place planters between parking spaces
Neighborhood Improvement Plan

Opportunities

Utilize elements in the City’s Traffic Calming Toolbox to encourage slower speeds while addressing pedestrian and bicycle safety concerns.

- Install bulbouts to narrow the roadway and shorten crossings
- Provide bicycle sharrow stencils and signage
- Utilize raised islands with paving and traffic signage to slow traffic
Neighborhood Improvement Plan

Opportunities

Provide enhancements to recreational facilities including improvements at Montecito Park and Peter J. Ferrante Park.

- Install play equipment that can be used by all ages and abilities
- Provide decorative bollard lighting at parks
- Utilize decorative fencing that can include patterns and designs
Area 1 - Casa Verde at Del Monte
Area 1 - Casa Verde at Del Monte

Existing Sidewalk
Existing Curb to Curb

6'
37'

New Street Trees
(Type to be determined)

Pedestrian Scale Lighting
(Fixture to be determined)

Parked Car Beyond

Accessible Sidewalk
Class II Bike Lane
Travel Lane
Travel Lane/Sharrow
Planter/Parking
Sidewalk

5’
Typical
8’
11’
11’
8’
5’
Typical

VILLA DEL MONTE
NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3
Area 3-
Casa Verde at Highway 1

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NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3

Area 3-
Casa Verde at Highway 1
Area 4-
Montecito Park

Design Concept: "Entwined Future"
Trellis with panels expressing past and current cultures:
- Native American
- Spanish
- Mexican
- European
- American

Art Panels

Basketball on Top

Multi-Goal Example

Zip Line Example

Soccer/Roller Hockey on Bottom

Art/Landscape Installation Example
Park Entry Arbor

New Multi-Goal

New Zip Line

New Picnic Pads with Picnic Tables & Lighting

Basketball Court Repairing & New Lighting

New Art/Landscape Installation

New Landscape Enhancements in Park

MONTECITO AVE

VILLA DEL MONTE
NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3

Area 4-
Montecito Park
Design Concept: "Entwined Future"
Trellis with panels expressing past and current cultures:
- Native American
- Spanish
- Mexican
- European
- American

Art Panels

Art/ Landscape Installation Example
Park Entry Arbor

Zip Line Example

Basketball on Top

Soccer/ Roller Hockey on Bottom

Multi-Goal Example
Area 5-
Peter J Ferrante Park
VILLA DEL MONTE
NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3

Area 5-
Peter J Ferrante Park
Bollard Lighting and Backless Bench Examples

Example Lace Fence Pattern (Customize)

Lace Fence Example

Smart Play Examples

4' High Maximum

Area 5-
Peter J Ferrante Park
Area 6-
Encina Avenue

Description of Project:

- Traffic Calming:
  - Narrow the roadway
  - Provide bulbouts at intersections
  - Install raised landscape islands in the center of the roadway
  - Install barrier islands that prevent certain turning movements
  - Install physical barriers that restrict turns onto streets
  - Add traffic signage
  - Restripe lanes

- Safety
  - Add street lights
Area 7-
Dela Vina Avenue

**Description of Project:**
- Traffic Calming:
  - Narrow the roadway
  - Provide bulbouts at intersections
  - Install raised landscape islands in the center of the roadway
  - Install barrier islands that prevent certain turning movements
  - Install physical barriers that restrict turns onto streets
  - Add traffic signage
  - Restripe lanes
Neighborhood Improvement Plan Implementation

It is recommended that subsequent NIP project submittals be phased according to construction feasibility.

Project implementation should strategize phasing based upon construct-ability and logistical requirements.
Neighborhood Improvement Plan
NIP Project Submittal Process

STEP 1: NEIGHBORHOOD MEETINGS & WORKSHOPS TO DEFINE PROJECTS
- Develop conceptual designs for projects

STEP 2: NEIGHBORHOOD VOTES TO DEFINE PHASING OF NIP PROJECT SUBMITTAL
- Projects refined based on community input
- Determine estimated costs for projects
- Prepare NIP project nomination forms

STEP 3: NEIGHBORHOOD REVIEWS & APPROVES PROJECTS FOR NIP SUBMITTAL
- Top ranking projects submitted to NIP program
- Projects not submitted may be retained for submission in future

STEP 4: FINALIZE & COORDINATE CONSTRUCTION PLANS
- Agency & private property owner coordination (if needed)
- Survey project area, develop construction plans & details
- Finalize costs for projects

STEP 5: NEIGHBORHOOD REVIEWS & APPROVES FINAL CONSTRUCTION PLANS

NIP PROJECT CONSTRUCTED
### Neighborhood Improvement Plan

**Funding Mechanisms**

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**Notes:**
- TIGER: see note below
- FTA: see note below
- ATI: see note below
- CMAQ: see note below
- NMPTA: see note below
- PLAN: see note below
- 402: see note below
- FLTIP: see note below

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**VILLA DEL MONTE**

**NEIGHBORHOOD IMPROVEMENT PLAN**

Workshop #3
Neighborhood Improvement Plan
Public Workshops

A City website link will be maintained for the Plan that contains the public outreach information along with all project updates.

Workshop 1 gathered valuable input from the Villa del Monte neighbors

Well supported ideas and suggestions from the Villa del Monte neighborhood were recorded on banners
Neighborhood Improvement Plan

Cost Estimates

Pending
# Neighborhood Improvement Plan Submittal Form

![Image of form](image-url)

**CITY OF MONTEREY NEIGHBORHOOD IMPROVEMENT PROGRAM**
**PROJECT NOMINATION FORM – FISCAL YEAR 2015-2016**

<table>
<thead>
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<td>Project Location:</td>
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<td>Description of Improvement: 500 characters.</td>
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<td>Description of Need for Project and Expected Benefits for Project: 450 characters. Multi-line, Rich Text. Do not use Scroll</td>
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**TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:**
THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
Please check-off appropriate response: Yes [ ] No [ ] Uncertain [ ] Not Applicable [ ]
Comments: 705 characters.

**TO BE COMPLETED BY STAFF:**
Best Estimate of Project Cost: 
Best Estimate of Ongoing Operations & Maintenance Costs if Project is Developed: 

**Return to:**
Principal Engineer Jeff Kacz. City Hall, 560 Pacific Street, Rm. 7 Monterey, CA 93940
If you have Neighborhood Improvement Program questions, please call 831-646-3957, or email nevhill@monterey.org Fax: 831-342-3529.

**NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2015**

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.
Next Steps:
• Plan Adoption
• Secure funding sources
• Project design and construction
Thank you for attending!

We value your comments.