

Welcome to Workshop #3

Review of the Draft Neighborhood Improvement Plan

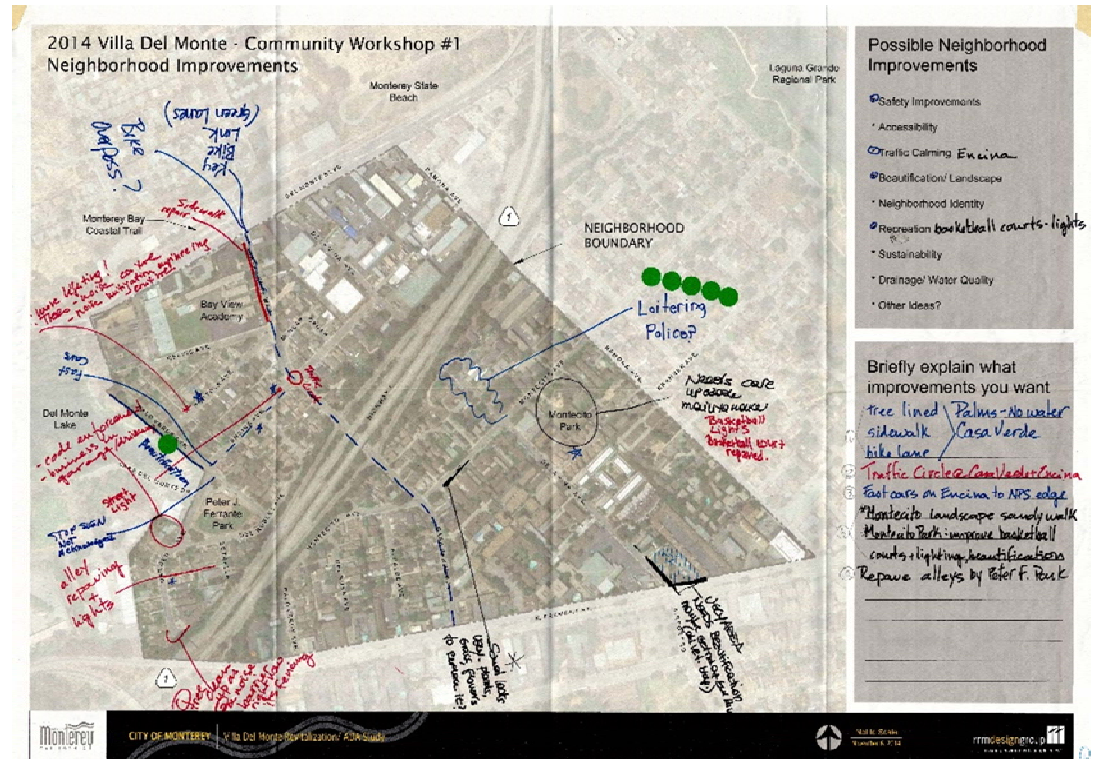
August 26, 2015



VILLA DEL MONTE
NEIGHBORHOOD IMPROVEMENT PLAN
Workshop #3

Top Items from Neighborhood Map Exercise

- Casa Verde Beautification
- Park Revitalization
- Lighting and Landscape Improvements
- Safety and Traffic Calming
- Neighborhood Identity Signs



Results from Workshop 2

Top Items from Tape Dot Exercise

- Casa Verde at Highway 1
 - 132 Points
- Montecito Park
 - 79 Points
- Peter J Ferrante Park
 - 78 Points

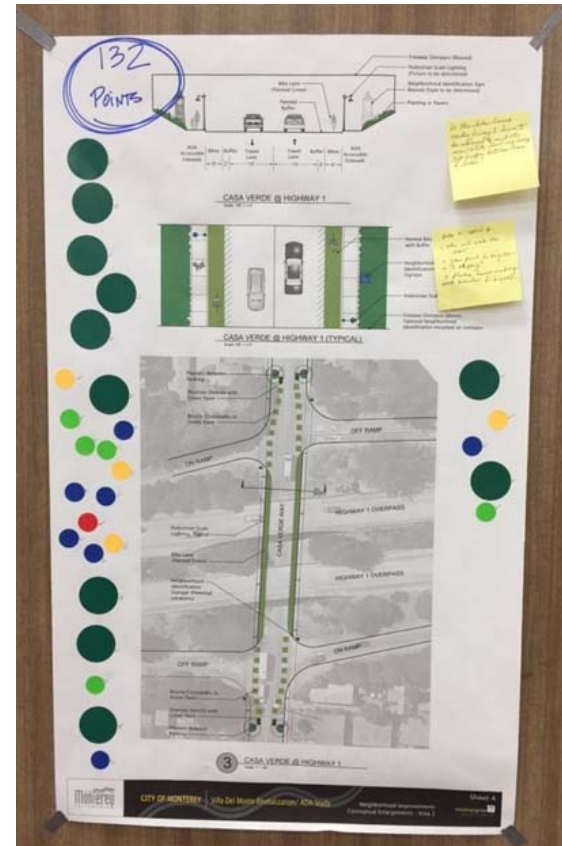


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Neighborhood Improvement Plan

Purpose of the Document

The document reflects information gathered from residents and business owners and addresses community concerns and suggested improvements.

- The document identifies projects for near-term implementation
- Contains guidelines to formulate future projects
- Continues to implement the neighborhood vision and goals



Neighborhood Improvement Plan

Vision & Goals

The vision is to:

- Create a cohesive neighborhood with a community feel
- Improve neighborhood safety
- Increase bicycle and pedestrian access and amenities
- Compliance with the Americans with Disabilities Act (ADA)

The goals include:

- Beautify the neighborhood
- Showcase neighborhood identity
- Slow Traffic
- Increase Safety
- Enhance Recreation Opportunities



Example of a neighborhood identity sign

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Neighborhood Improvement Plan

Vision Poster

PENDING

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Neighborhood Improvement Plan

Challenges

Background research, public outreach, and field assessments of the neighborhood identified the challenges within the neighborhood that relate to the vision and goals.



Lack of identified bike lanes, lighting and street trees



Streets with narrow sidewalks with obstructions



Parks are well-used and play equipment is worn

Neighborhood Improvement Plan *Opportunities*

There are multiple opportunities within the neighborhood to address the challenges and meet the vision and goals.



Create streets with a unified palette of tree species



Paint public utility boxes



Place planters between parking spaces

Neighborhood Improvement Plan

Opportunities

Utilize elements in the City's Traffic Calming Toolbox to encourage slower speeds while addressing pedestrian and bicycle safety concerns.



Install bulbouts to narrow the roadway and shorten crossings



Provide bicycle sharrow stencils and signage



Utilize raised islands with paving and traffic signage to slow traffic

Neighborhood Improvement Plan

Opportunities

Provide enhancements to recreational facilities including improvements at Montecito Park and Peter J. Ferrante Park.



Install play equipment that can be used by all ages and abilities



Provide decorative bollard lighting at parks

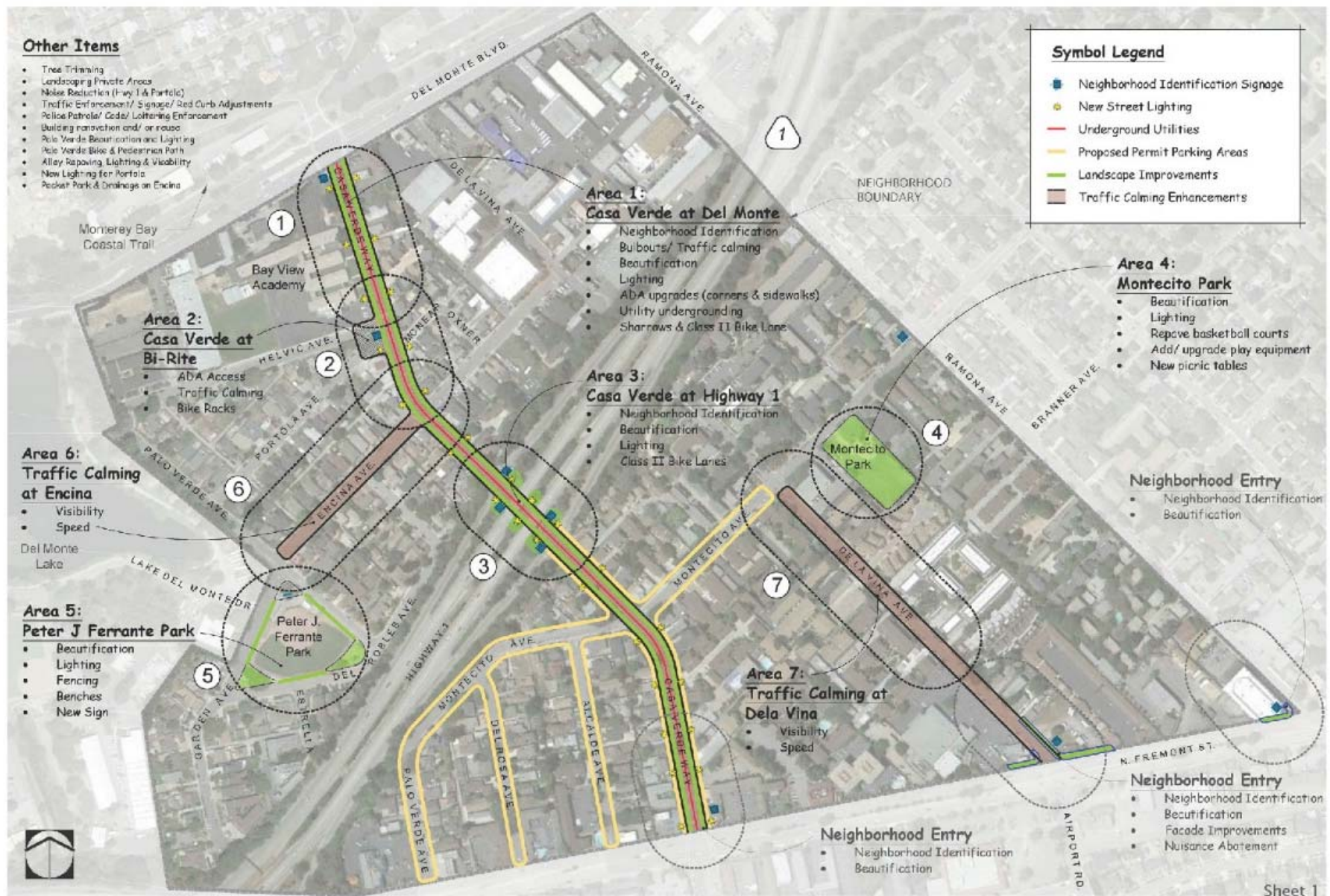


Utilize decorative fencing that can include patterns and designs

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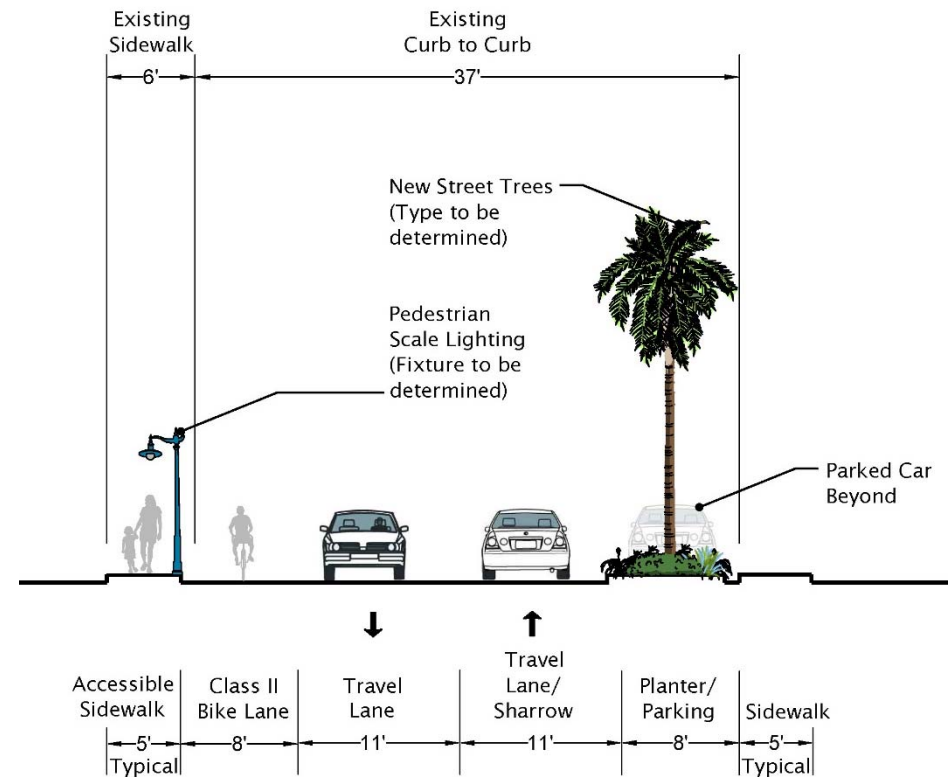
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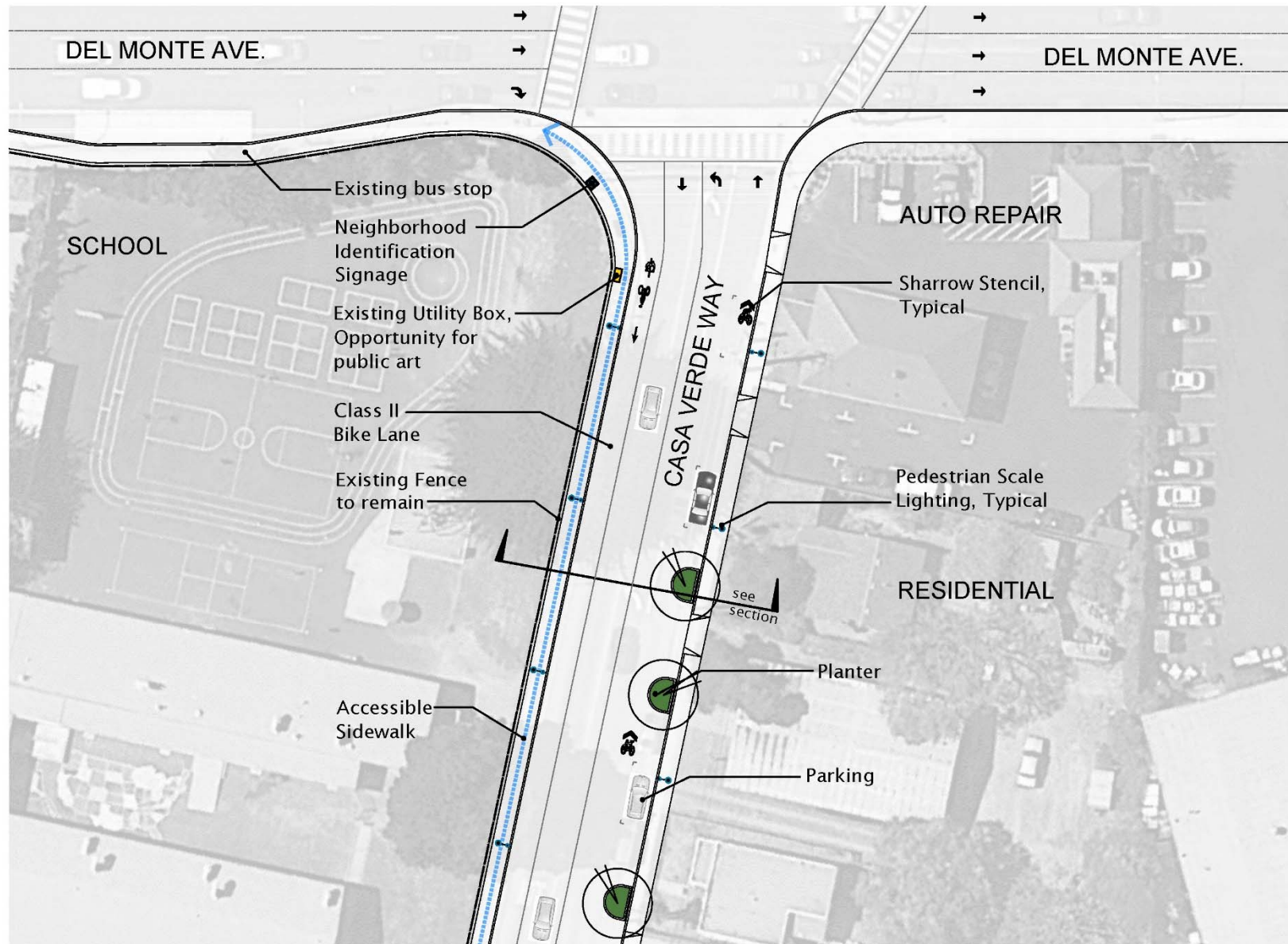


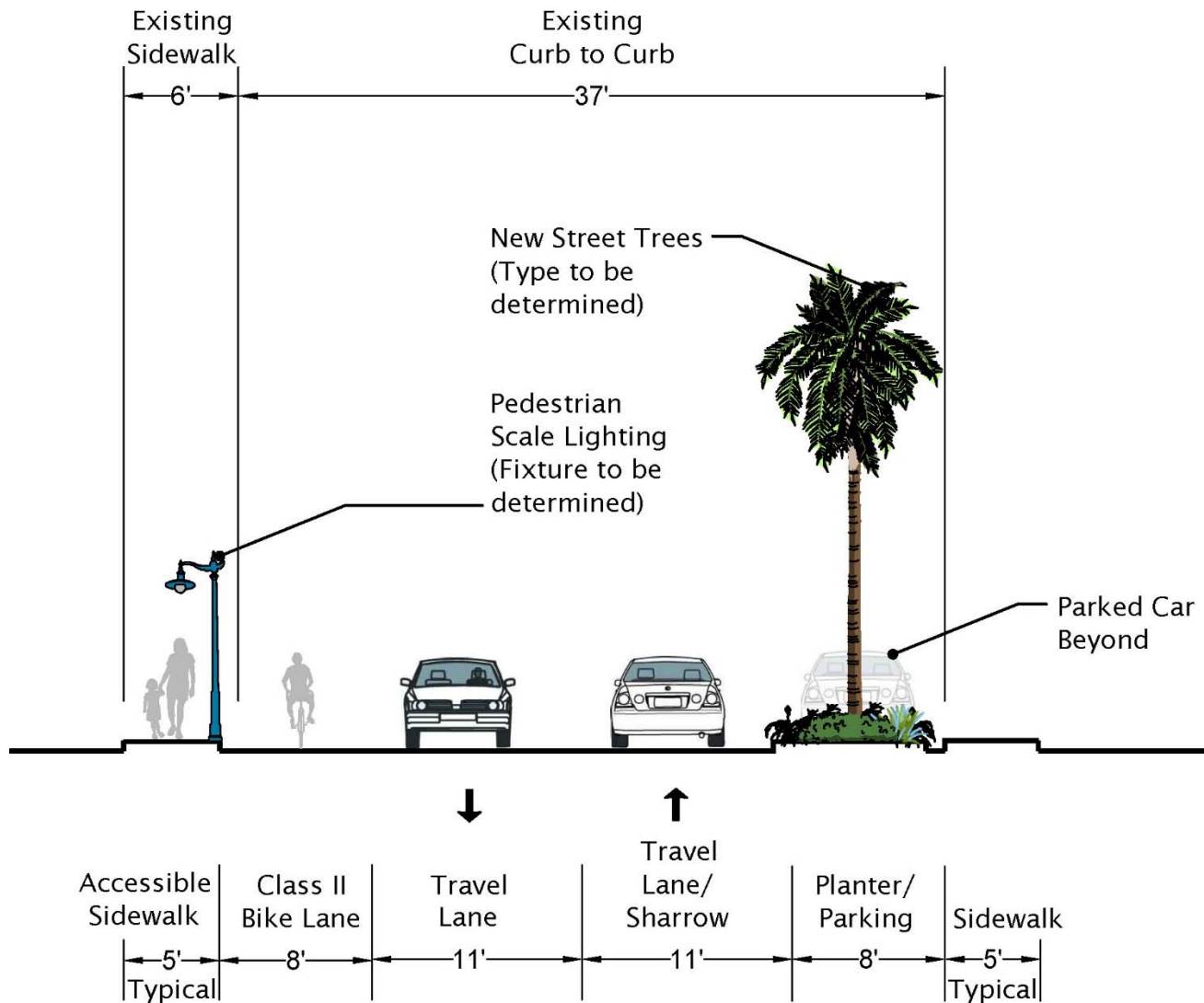
Sheet 1

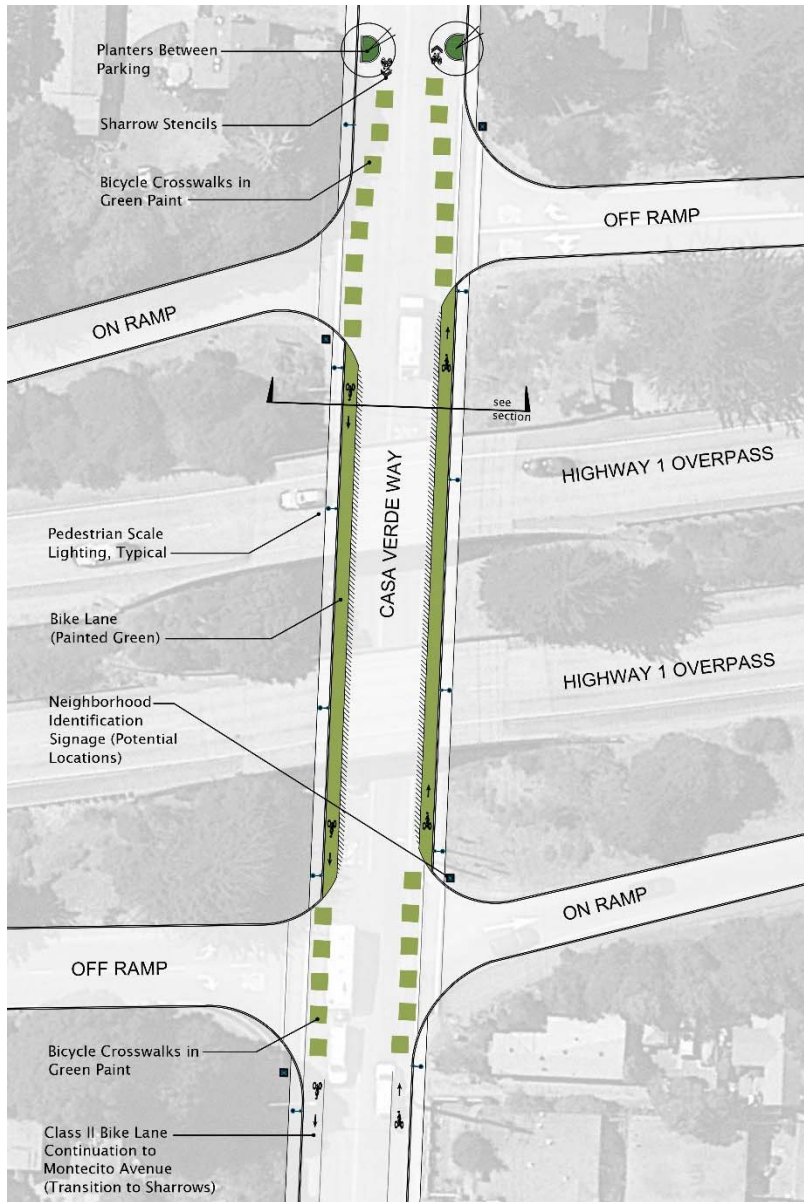


Area 1- *Casa Verde at Del Monte*

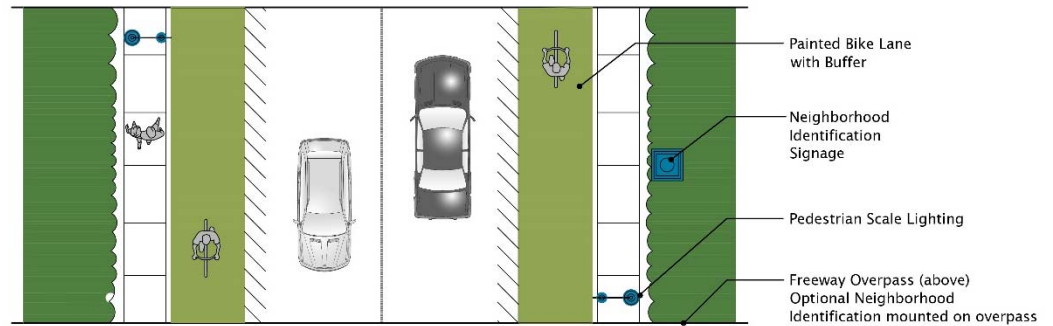
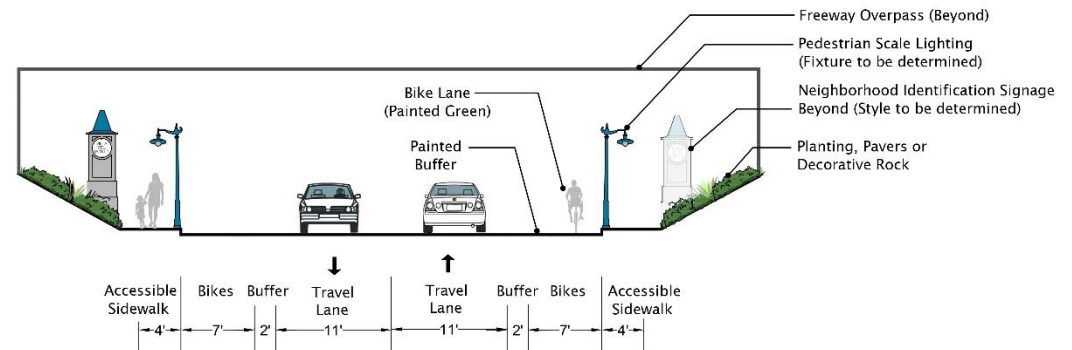


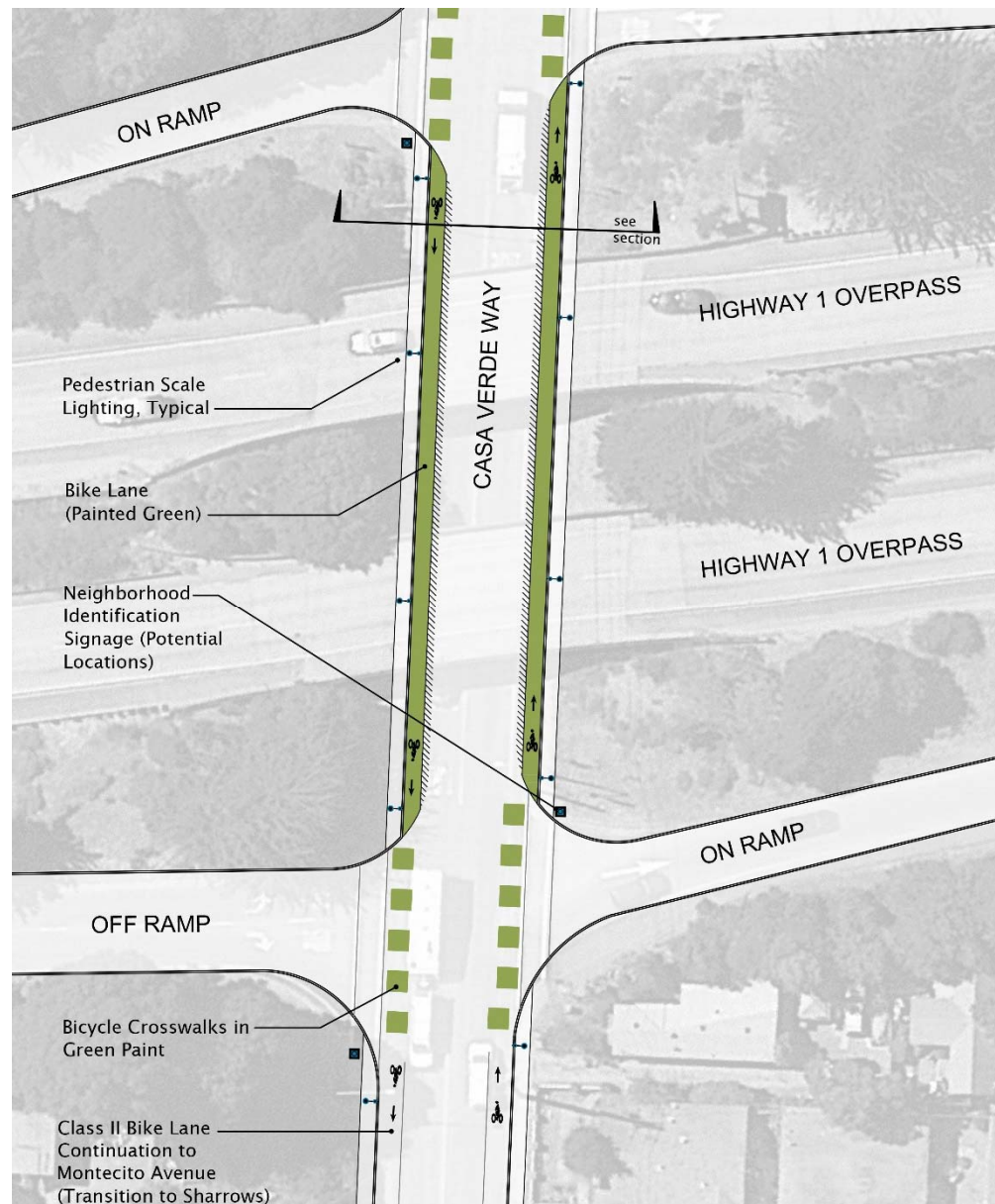


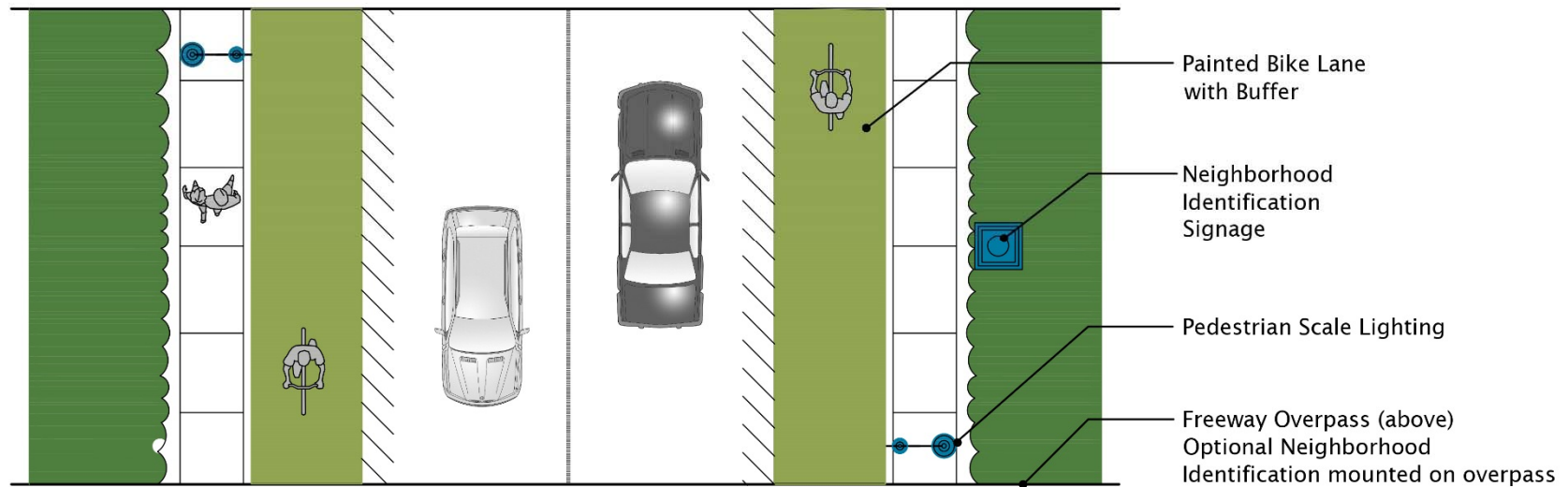
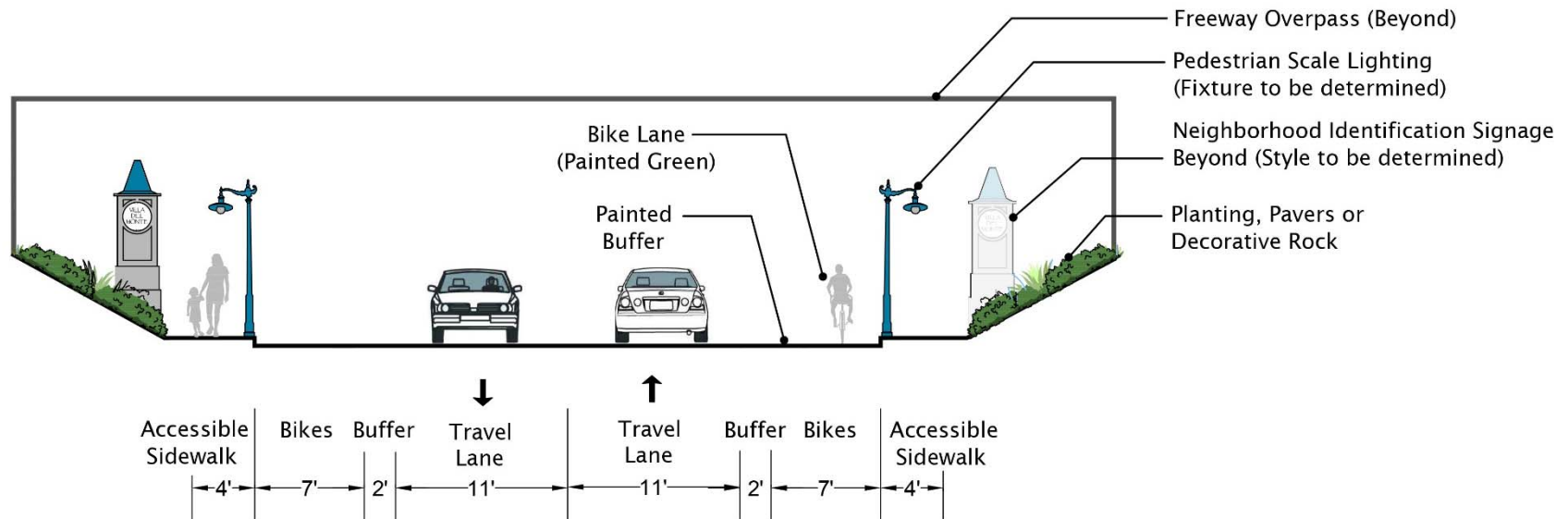




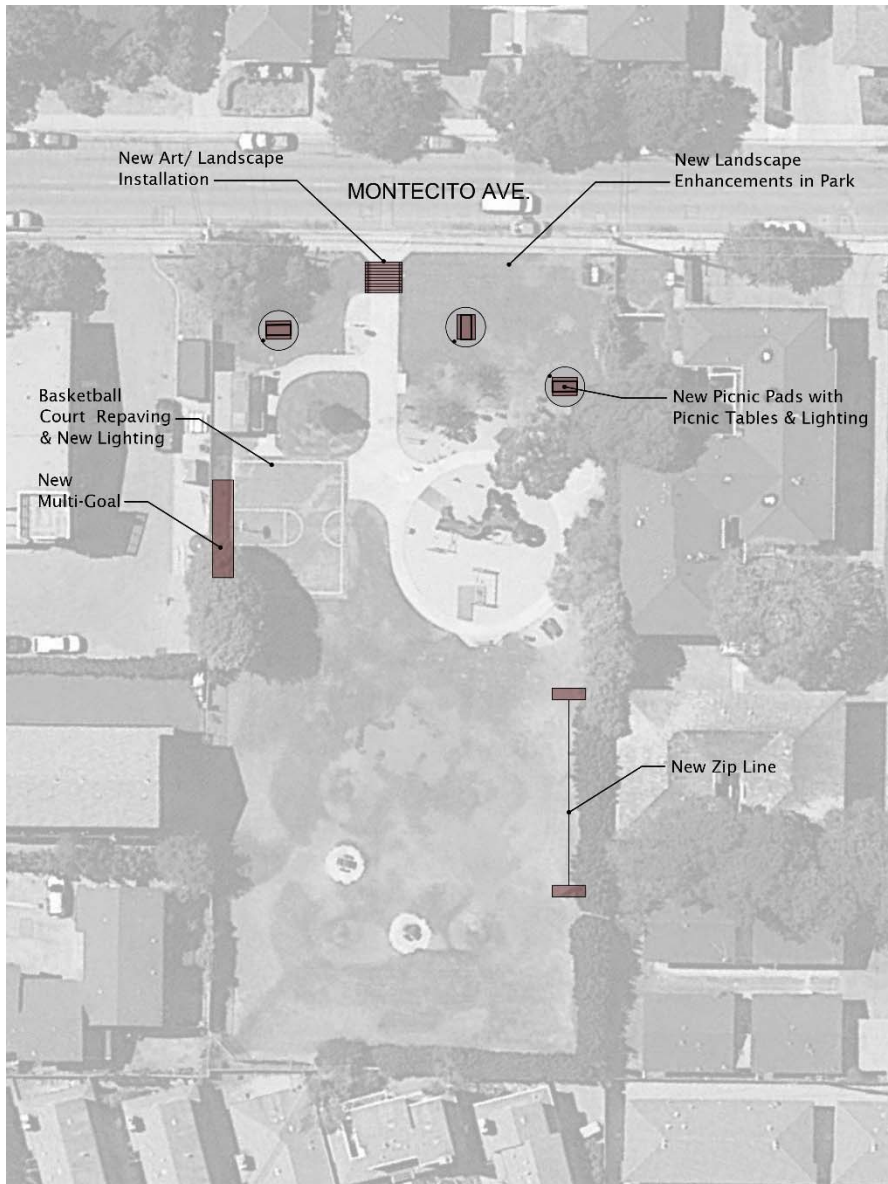
Area 3- Casa Verde at Highway 1





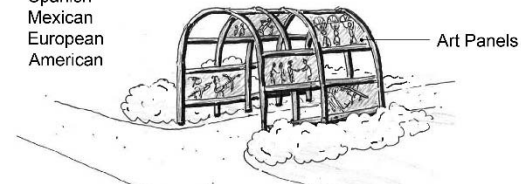


Area 4- Montecito Park



Design Concept: "Entwined Future"
Trellis with panels expressing
past and current cultures:

- Native American
- Spanish
- Mexican
- European
- American



Art/ Landscape Installation Example
Park Entry Arbor



Zip Line Example



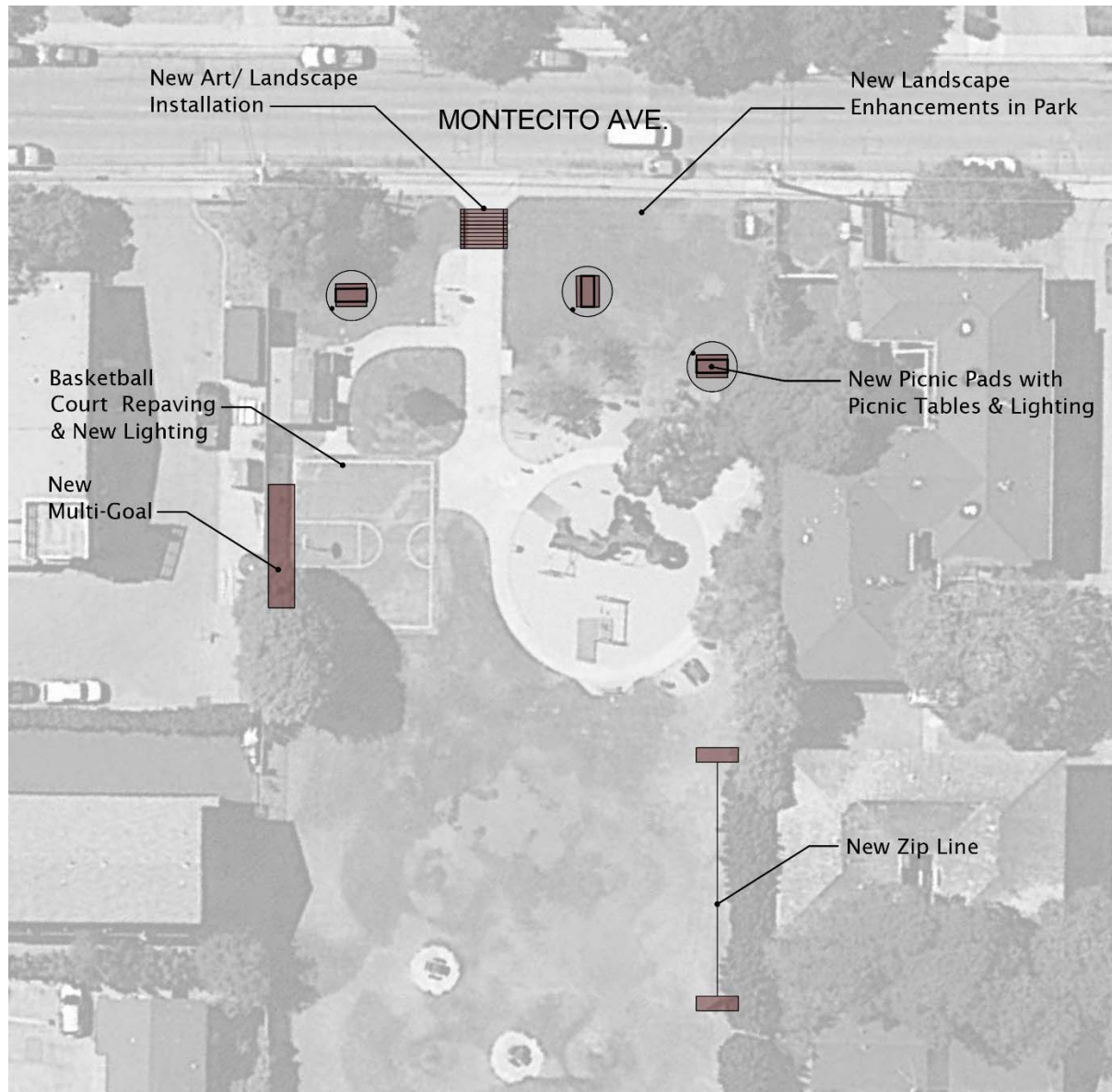
Basketball on Top



Soccer/ Roller Hockey
on Bottom

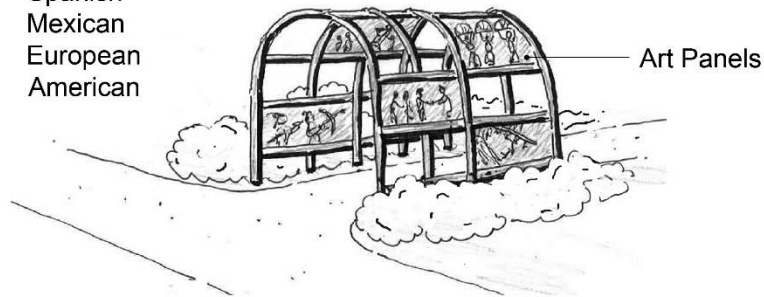


Multi-Goal Example



Design Concept: "Entwined Future"
Trellis with panels expressing
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Art/ Landscape Installation Example
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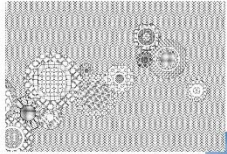
Soccer/ Roller Hockey
on Bottom



Multi-Goal Example



Bollard Lighting and Backless Bench Examples



Example Lace Fence Pattern (Customize)



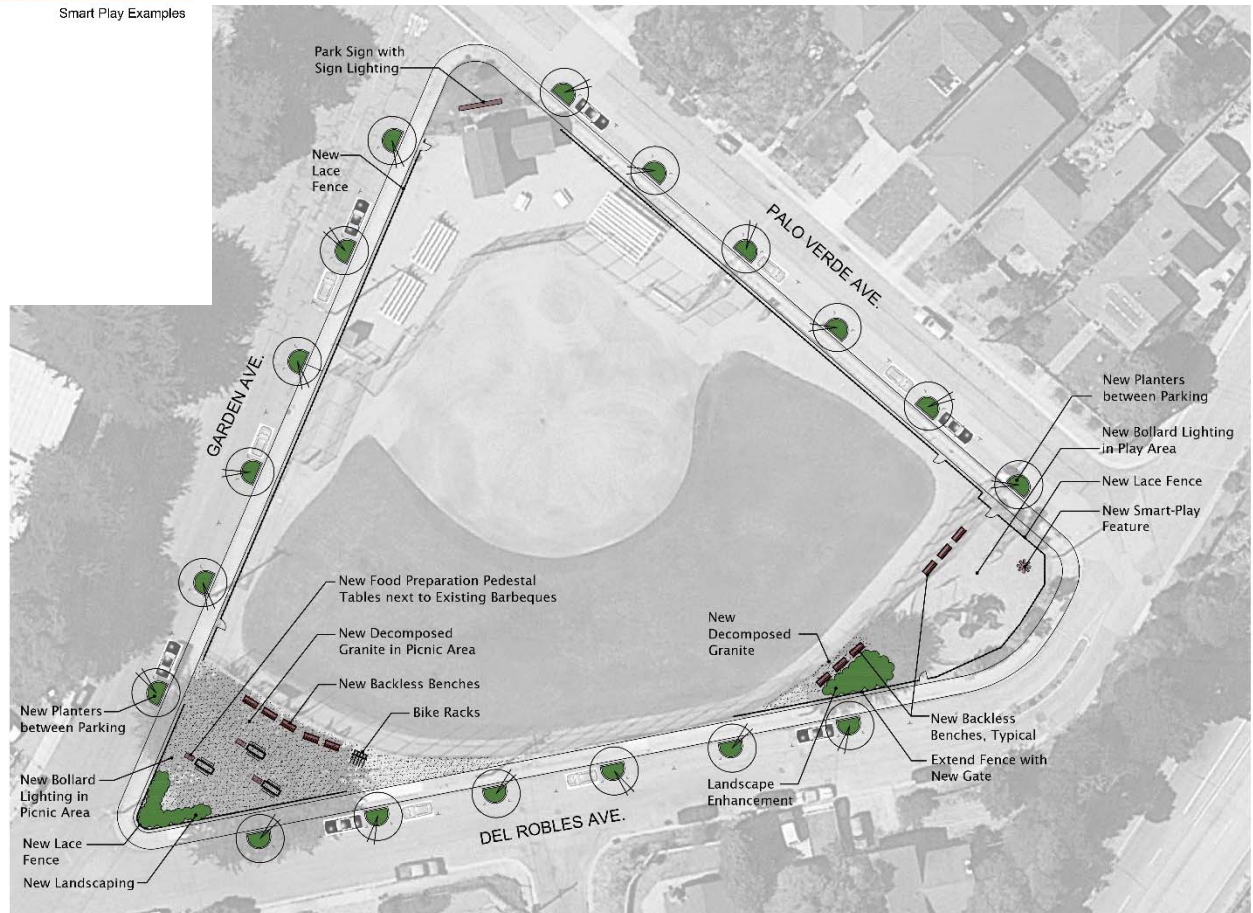
Lace Fence Example

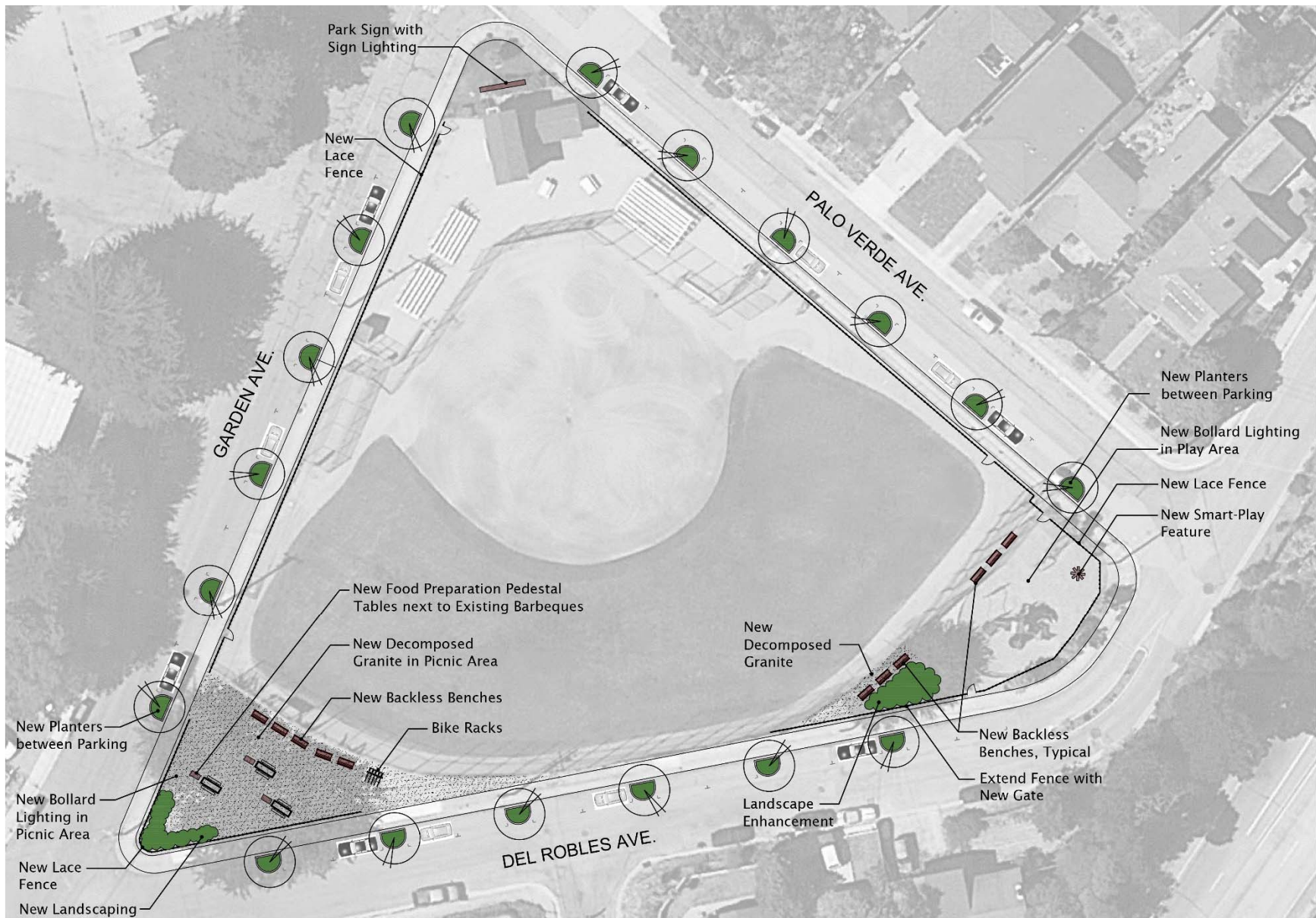
4' High
Maximum



Smart Play Examples

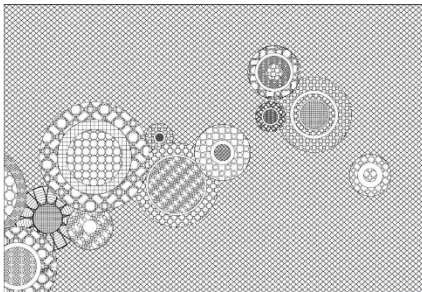
Area 5- *Peter J Ferrante Park*







Bollard Lighting and
Backless Bench
Examples



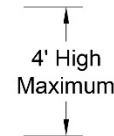
Example Lace Fence Pattern
(Customize)



Lace Fence Example



Smart Play Examples



Provide traffic calming methods to slow vehicles

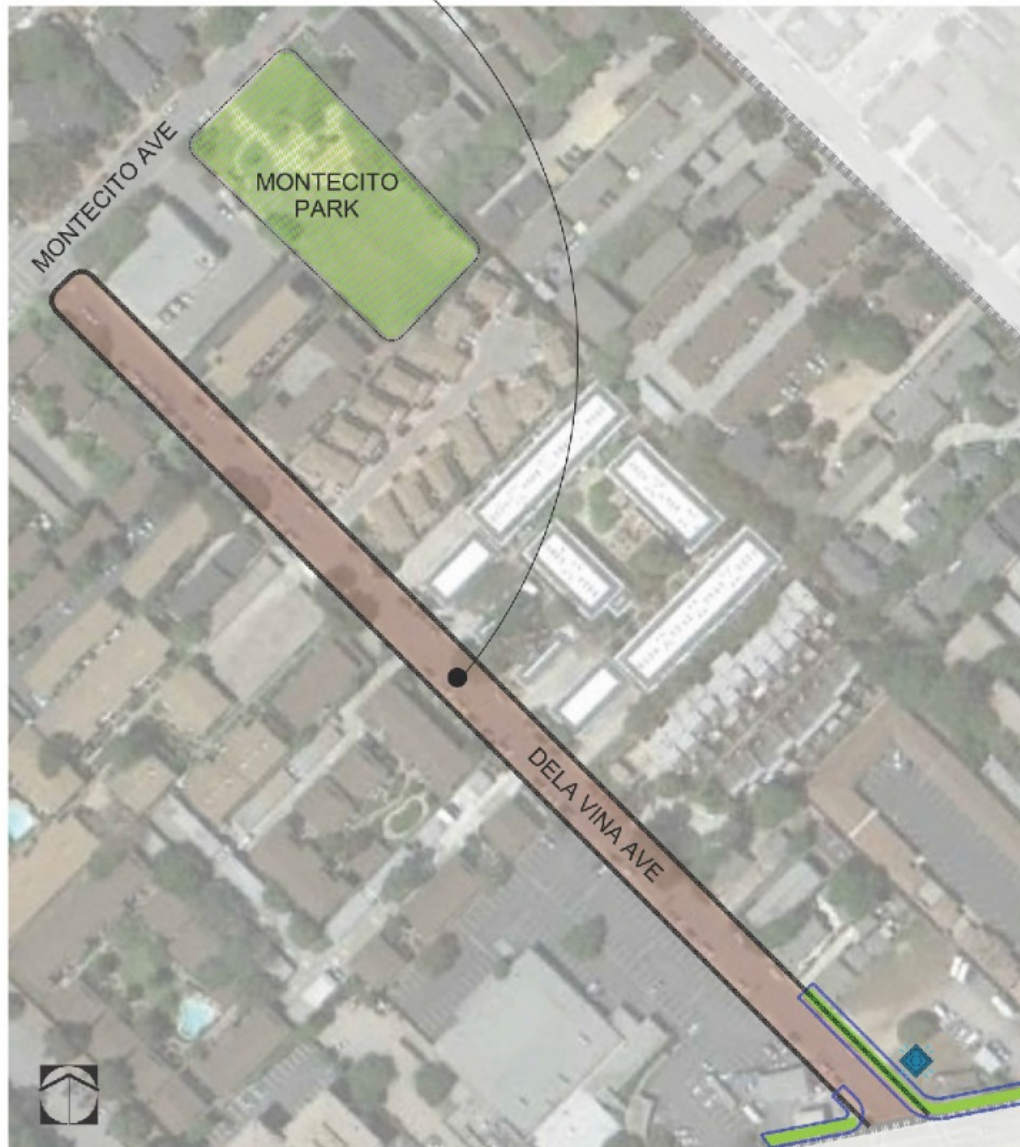


Area 6- Encina Avenue

Description of Project:

- Traffic Calming:
 - Narrow the roadway
 - Provide bulbouts at intersections
 - Install raised landscape islands in the center of the roadway
 - Install barrier islands that prevent certain turning movements
 - Install physical barriers that restrict turns onto streets
 - Add traffic signage
 - Restripe lanes
- Safety
 - Add street lights

Provide traffic calming
methods to slow vehicles



Area 7- *Dela Vina Avenue*

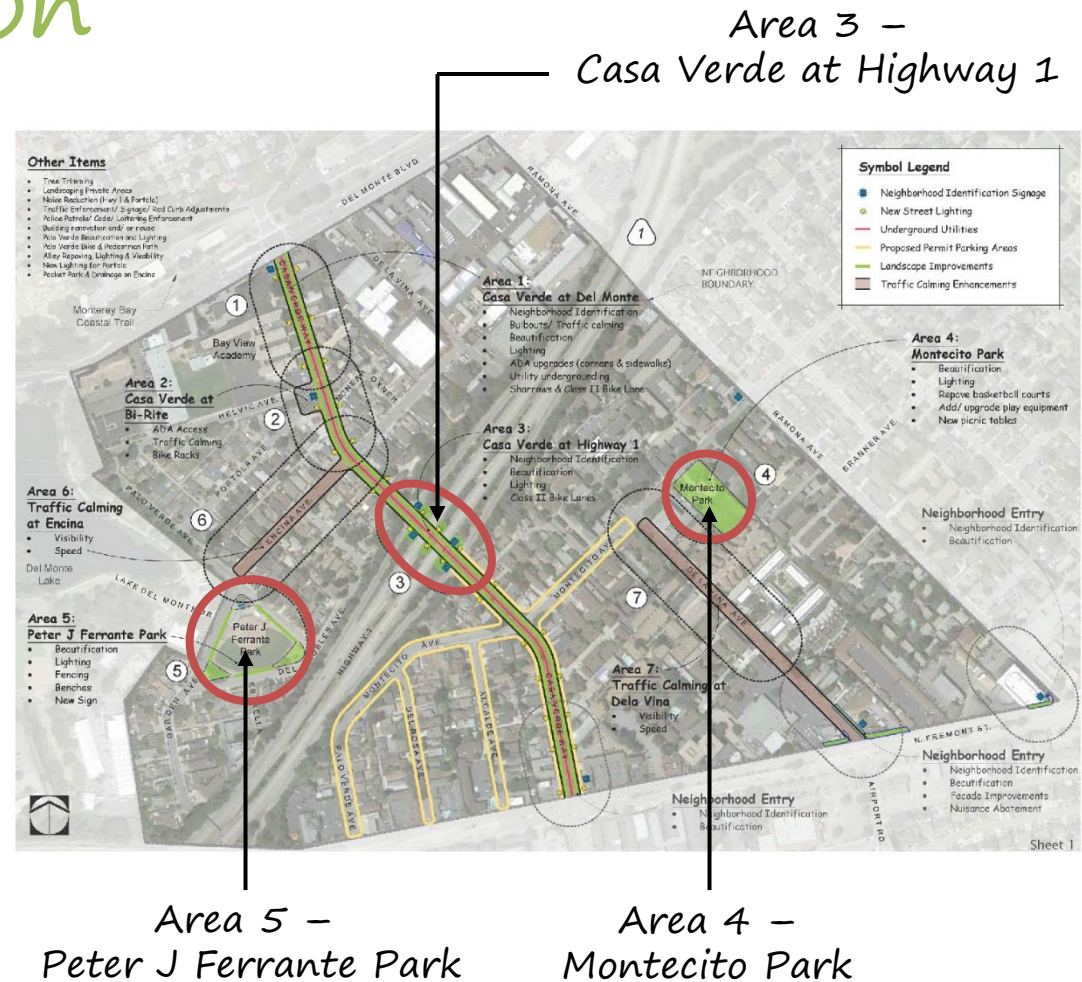
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 - Install physical barriers that restrict turns onto streets
 - Add traffic signage
 - Restripe lanes

Neighborhood Improvement Plan *Implementation*

It is recommended that subsequent NIP project submittals be phased according to construction feasibility.

Project implementation should strategize phasing based upon construct-ability and logistical requirements.





Neighborhood Improvement Plan

Funding Mechanisms

Bicycle and Pedestrian Funding Opportunities / Federal Transit and Federal Highway Funds

Activity	<u>TIGER</u> see note below	<u>FTA</u>	<u>ATI</u>	<u>CMAQ</u> see note below	<u>HSIP</u>	<u>NHPP</u> <u>NHS</u>	<u>STP</u>	<u>TAP</u> <u>IE</u>	<u>RTP</u>	<u>SRTS</u> until expended	<u>PLAN</u>	<u>402</u>	<u>FLTP</u>
Access enhancements to public transportation	\$	\$	\$	\$			\$	\$					\$
ADA/504 Self Evaluation / Transition Plan	\$plan						\$	\$	\$		\$		\$
Bicycle and/or pedestrian plans	\$plan	\$					\$	\$			\$		\$
Bicycle lanes on road	\$	\$	\$	\$	\$	\$	\$	\$		\$			\$
Bicycle parking	\$*	\$	\$	\$		\$	\$	\$	\$	\$			\$
Bike racks on transit	\$	\$	\$	\$			\$	\$					\$
Bicycle share (capital and equipment; not operations)	\$	\$	\$	\$		\$	\$	\$					\$
Bicycle storage or service centers	\$*	\$	\$	\$			\$	\$					\$
Bridges / overcrossings for bicyclists and/or pedestrians	\$	\$	\$	\$*	\$	\$	\$	\$	\$	\$			\$

VILLA DEL MONTE

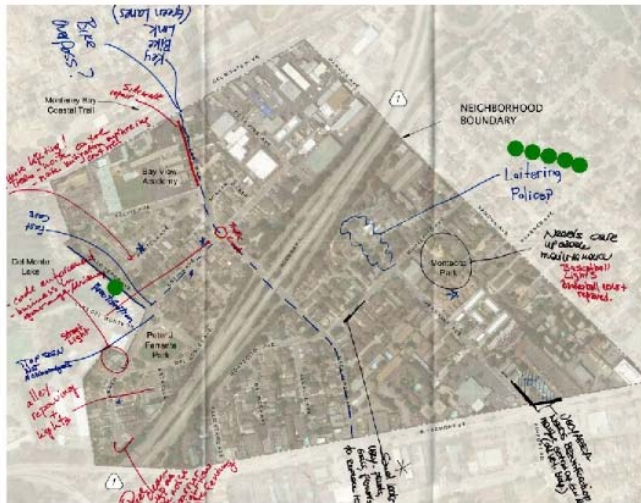
NEIGHBORHOOD IMPROVEMENT PLAN

Workshop #3

Neighborhood Improvement Plan

Public Workshops

A City website link will be maintained for the Plan that contains the public outreach information along with all project updates.



Workshop 1 gathered valuable input from the Villa del Monte neighbors

VILLA DEL MONTE REVITALIZATION/ADA STUDY
Workshop# 1

Beautification/ Landscape:

- MONTECITO PARK - REVITALIZATION
- Improve Vel Hospital side (Duke Farms)
- TREES ALONG CASA VERDE
- CASA VERDE BEAUTIFICATION

Neighborhood Identity:

- NEIGHBORHOOD IDENTITY SIGNS
- GATEWAYS NEAR FREEWAY + ART ENTRIES

*Recreation:

- PINE PATH ^{along} by CASA VERDE
- PINE RACKS @ Parks, School + B+Pike
- BASKETBALL COURT REPAIR = Macdonald

Well supported ideas and suggestions from the Villa del Monte neighborhood was recorded on banners

Neighborhood Improvement Plan

Cost Estimates

PENDING

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Neighborhood Improvement Plan Submittal Form

**CITY OF MONTEREY NEIGHBORHOOD IMPROVEMENT PROGRAM
PROJECT NOMINATION FORM – FISCAL YEAR 2015-2016**

Applicant: Phone:

Applicant's Address:

Applicant's Email Address:

Neighborhood:

Project Name:

Project Location:

Type of Improvement:

Description of Improvement:

Description of Need for Project and Expected Benefits for Project:

For additional space, use back of form.

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

Please check-off appropriate response: Yes ☐ No ☐ Uncertain ☐ Not Applicable ☐

Comments:

TO BE COMPLETED BY STAFF:

Best Estimate of Project Cost:

Best Estimate of Ongoing Operations & Maintenance Costs if Project is Developed:

Return to:
Principal Engineer Jeff Krebs, City Hall, 580 Pacific Street, Rm. 7 Monterey, CA 93940
If you have Neighborhood Improvement Program questions, please call 831-646-3887, or
email renteria@monterey.org Fax: 646-3405.

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2015

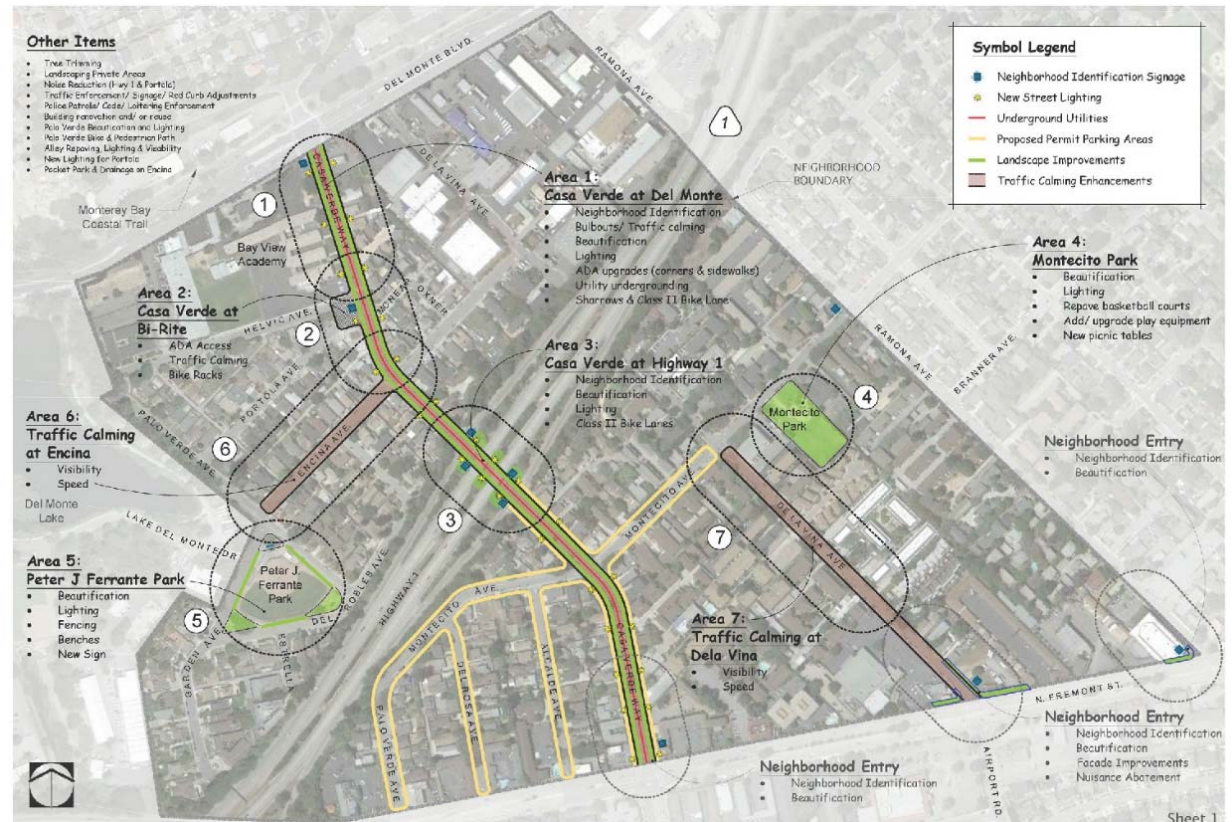
Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

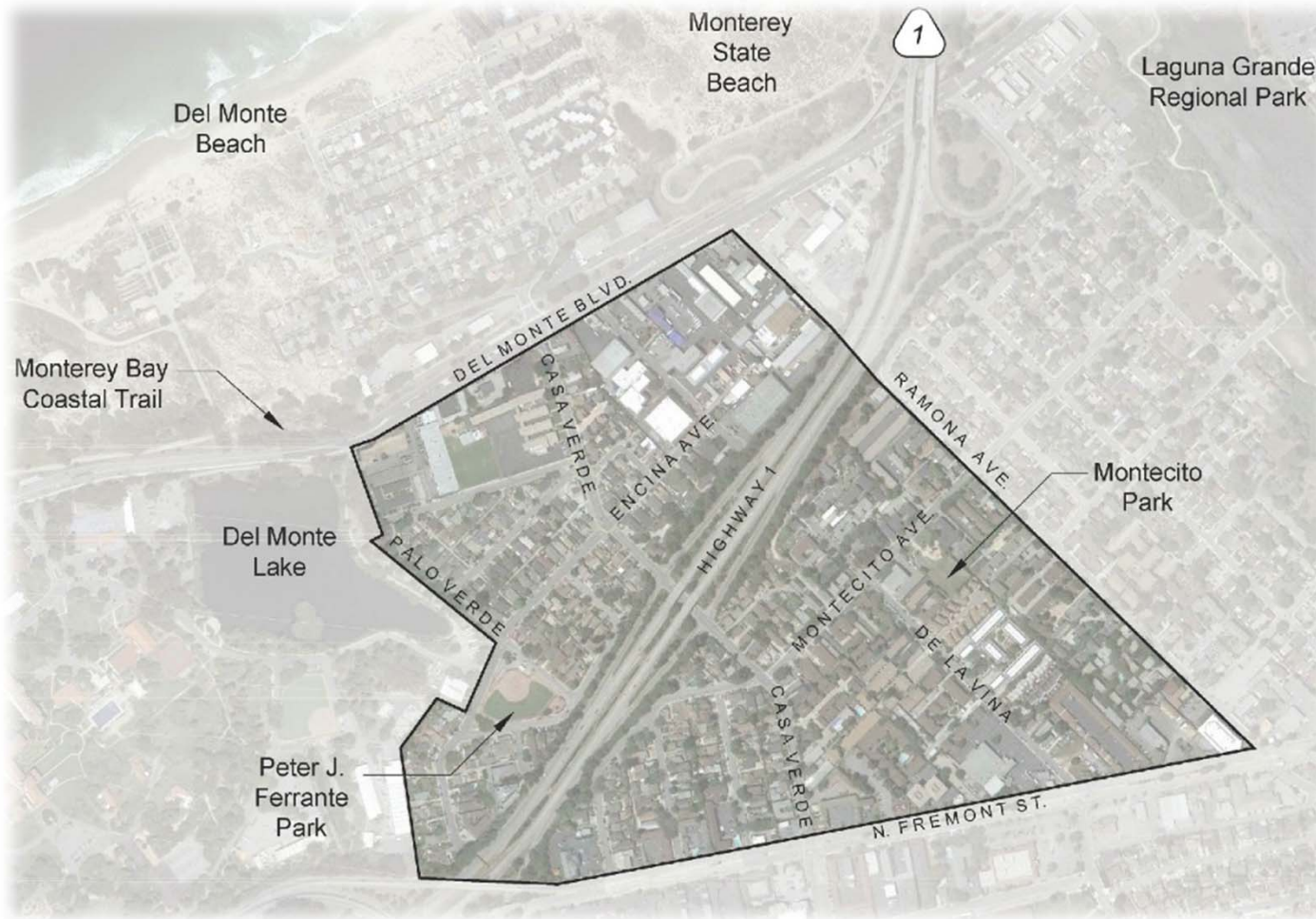
Neighborhood Improvement Plan

Next Steps

Next Steps:

- Plan Adoption
- Secure funding sources
- Project design and construction





*Thank you
for
attending!*

**We value
your
comments**



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