

ID	Task Name	Duration	Start	Finish	2024																							
					Qtr 3, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025																		
					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb			
1																												
2	ACTIVE ENGINEERING PROJECTS	1448 days?	Mon 8/31/15	Thu 3/4/21																								
3																												
4	MAJOR PROJECTS	1446 days?	Wed 9/2/15	Thu 3/4/21																								
5																												
6	Measure S	1288 days?	Wed 9/2/15	Mon 7/27/20																								
7																												
8	Citywide Road Rehabilitation #4 (Old Town - Monroe) (MR)	749 days	Thu 2/28/19	Tue 1/11/22																								
9	Design Complete	782 days	Tue 6/2/20	Wed 5/31/23																								
10	Bid	4.4 wks	Mon 1/8/24	Tue 2/6/24																								
11	Council Award	1 day	Wed 2/7/24	Wed 2/7/24																								
12	Construction 35C1553C, 35C1555	26 days	Mon 6/3/24	Mon 7/8/24																								
13																												
14	Citywide Road Rehabilitation #5 (El Dorado/Cass) (JR) - ON HOLD	592 days?	Fri 5/31/19	Mon 9/6/21																								
15	Design Complete	153 days?	Mon 8/31/20	Wed 3/31/21																								
16	Bid	4 wks	Thu 4/1/21	Wed 4/28/21																								
17	Council Award	0 days	Tue 5/4/21	Tue 5/4/21																								
18	Construction 35C1553C, 35C1555	60 days	Tue 6/15/21	Mon 9/6/21																								
19																												
20	Road Surface Repair, Phase 4 (Incl. Lighthouse) (MR)	749 days?	Thu 2/28/19	Tue 1/11/22																								
21	Design Complete	326 days	Fri 4/1/22	Fri 6/30/23																								
22	Bid	4.4 wks	Mon 7/3/23	Tue 8/1/23																								
23	Council Award	1 day	Wed 8/2/23	Wed 8/2/23																								
24	Construction 35C1553C, 35C1555	60 days	Thu 9/14/23	Wed 12/6/23																								
25																												
26	Road Surface Repair, Phase 5	471 days	Fri 4/1/22	Fri 1/19/24																								
27	Design Complete	326 days	Fri 4/1/22	Fri 6/30/23																								
28	Bid	4.4 wks	Mon 7/3/23	Tue 8/1/23																								
29	Council Award	1 day	Wed 8/2/23	Wed 8/2/23																								
30	Construction 35C1553C, 35C1555	80 days	Mon 10/2/23	Fri 1/19/24																								
31																												
32	Citywide Curb Ramps, Phase 6 (New Monterey) (JR) - ON HOLD	749 days	Thu 2/28/19	Tue 1/11/22																								
33	Design Complete	587 days	Tue 6/2/20	Wed 8/31/22																								
34	Bid	4.6 wks	Thu 9/1/22	Mon 10/3/22																								
35	Council Award	1 day	Tue 11/1/22	Tue 11/1/22																								
36	Construction 35C1553C, 35C1555	60 days	Mon 1/2/23	Fri 3/24/23																								
37																												
38	Citywide Curb Ramps, Phase 7	749 days	Thu 2/28/19	Tue 1/11/22																								
39	Design Complete	782 days	Tue 6/2/20	Wed 5/31/23																								
40	Bid	4.4 wks	Mon 7/3/23	Tue 8/1/23																								
41	Council Award	1 day	Tue 9/5/23	Tue 9/5/23																								
42	Construction 35C1553C, 35C1555	48 days	Wed 10/18/23	Fri 12/22/23																								
43																												
44	Citywide ADA - Signalized Intersection Upgrades Phase 3 (Franklin) (AR/MG)	1593 days	Wed 3/28/18	Thu 5/2/24																								
45	Design/Plans/Specs Complete	1494 days	Wed 3/28/18	Fri 12/15/23																								
46	Bid	4.8 wks	Mon 12/18/23	Thu 1/18/24																								
47	Council Award	1 day	Fri 1/19/24	Fri 1/19/24																								
48	Construction 35C1555	44 days	Mon 3/4/24	Thu 5/2/24	Kimley-Horn																							
49																												
50	Citywide ADA - Signalized Intersection Upgrades Phase 4 (Foam) (AR/MG)	1348 days	Wed 8/22/18	Fri 10/20/23																								
51	Design/Plans/Specs Complete	1312 days	Wed 8/22/18	Thu 8/31/23																								
52	Bid	4.4 wks	Fri 9/1/23	Mon 10/2/23																								
53	Council Award	1 day	Tue 10/3/23	Tue 10/3/23																								
54	Construction 35C1555	125 days	Mon 5/1/23	Fri 10/20/23	Kimley-Horn																							
55																												
56	Citywide ADA - Signalized Intersection Upgrades Phase 5 (Lighthouse) (AR/MG) - ON HOLD	1094 days	Mon 12/26/16	Tue 3/2/21																								
57	Design/Plans/Specs Complete	812 days	Wed 8/23/17	Wed 9/30/20																								
58	Bid	3.8 wks	Thu 10/1/20	Tue 10/27/20																								
59	Council Award	1 day	Tue 11/17/20	Tue 11/17/20																								
60	Construction 35C1555	45 days	Wed 12/30/20	Tue 3/2/21																								
61																												
62	Citywide Sidewalks Ph 7 (Downtown/Old Town) (JR)	1069 days	Mon 10/1/18	Thu 11/3/22																								
63	Design/Plans/Specs Complete	1000 days	Tue 1/1/19	Mon 10/31/22																								
64	Bid	4.4 wks	Mon 11/7/22	Tue 12/6/22																								
65	Council Award	7.2 wks	Tue 1/17/23	Tue 3/7/23																								
66	Construction 35C1555	90 days	Tue 5/30/23	Mon 10/2/23																								
67																												
68	Citywide Sidewalks Ph 8	1350 days	Mon 10/1/18	Fri 12/1/23																								
69	Design/Plans/Specs Complete	1219 days	Tue 1/1/19	Fri 9/1/23																								
70	Bid	4.4 wks	Mon 11/7/22	Tue 12/6/22																								
71	Council Award	7.2 wks	Tue 1/17/23	Tue 3/7/23																								
72	Construction 35C1555	80 days	Fri 12/1/23	Thu 3/21/24																								
73																												
74	Harbormaster ADA Restroom (TH) - ON HOLD	1209 days	Tue 10/15/19	Fri 5/31/24																								
75	Design Complete	904 days	Tue 10/15/19	Fri 3/31/23																								
76	Bid	13 wks	Mon 4/3/23	Fri 6/30/23																								
77	Council Award	1 day	Tue 9/5/23	Tue 9/5/23																								
78	Construction 64c1604	155 days	Mon 10/30/23	Fri 5/31/24																								
79																												
80	ACTIVE CONSTRUCTION	1231 days	Tue 4/19/16	Thu 12/31/20																								

Project: ProjectSchedule_dino
Date: Tue 6/6/23

Task	Summary	External Milestone	Manual Task	Manual Summary	External Tasks	Deadline
Split	Project Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	
Milestone	External Tasks	Inactive Summary	Manual Summary Rollup	Finish-only	Progress	

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ID	Task Name	Duration	Start	Finish	2024																							
					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb			
161	Design	447 days	Mon 4/17/23	Tue 12/31/24	[Gantt bar]																							
162	Bid	17.4 wks	Mon 1/6/25	Tue 5/6/25	[Gantt bar]																							
163	Council Award	1 day	Tue 6/18/24	Tue 6/18/24	[Gantt bar]																							
164	Construction	153 days	Tue 6/2/26	Thu 12/31/26	[Gantt bar]																							
165	PMSA - ACTIVE PROJECTS UNDER DESIGN																											
166		515 days	Thu 5/31/18	Wed 5/20/20																								
167																												
168	POM Replace Boilers Various Locations – POM 22-036 (RL)																											
169	Design	333 days	Mon 11/21/22	Wed 2/28/24	[Gantt bar]																							
170	Bid	160 days	Mon 11/21/22	Fri 6/30/23	[Gantt bar]																							
171	Council Award	8.8 wks	Mon 7/3/23	Thu 8/31/23	[Gantt bar]																							
172	Construction	1 day	Tue 9/19/23	Tue 9/19/23	[Gantt bar]																							
173		95 days	Thu 10/19/23	Wed 2/28/24	[Gantt bar]																							
174	POM B627 & B629A Replace Flooring – POM 22-034 & POM 22-035 (SB)																											
175	Design	168 days	Wed 2/8/23	Fri 9/29/23	[Gantt bar]																							
176	Bid	88 days	Wed 2/8/23	Fri 6/9/23	[Gantt bar]																							
177	Council Award	6.4 wks	Mon 6/12/23	Tue 7/25/23	[Gantt bar]																							
178	Construction	1 day	Tue 6/20/23	Tue 6/20/23	[Gantt bar]																							
179		55 days	Mon 7/17/23	Fri 9/29/23	[Gantt bar]																							
180	POM B629A Repair Bathrooms – POM 22-051 (SB)																											
181	Design	265 days	Mon 2/13/23	Fri 2/16/24	[Gantt bar]																							
182	Bid	145 days	Mon 2/13/23	Fri 9/1/23	[Gantt bar]																							
183	Council Award	4.4 wks	Mon 9/4/23	Tue 10/3/23	[Gantt bar]																							
184	Construction	1 day	Tue 7/18/23	Tue 7/18/23	[Gantt bar]																							
185		130 days	Mon 8/21/23	Fri 2/16/24	[Gantt bar]																							
186	NCIP - ACTIVE PROJECTS UNDER DESIGN																											
187	Church Street Raised Crosswalk (RP)																											
188	Design	1133 days?	Mon 5/30/16	Fri 9/25/20	[Gantt bar]																							
189	Construction	130 days	Wed 2/8/23	Tue 8/8/23	[Gantt bar]																							
190		53 days	Wed 2/8/23	Fri 4/21/23	[Gantt bar]																							
191		42 days	Mon 6/12/23	Tue 8/8/23	[Gantt bar]																							
192	Casa Verde/Del Monte/Rec Trail Intersection Improvements Design (AR/MG)																											
193	RFP (for Construction Management)	799 days?	Thu 8/27/20	Tue 9/19/23	[Gantt bar]																							
194	Council Award	746 days	Thu 8/27/20	Thu 7/6/23	[Gantt bar]																							
195	Design 32n1435	1 day	Tue 12/1/20	Tue 12/1/20	[Gantt bar]																							
196	Bid	629 days	Tue 2/2/21	Fri 6/30/23	[Gantt bar]																							
197		26 days?	Tue 8/15/23	Tue 9/19/23	[Gantt bar]																							

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Task		Summary		External Milestone		Manual Task		Manual Summary		External Tasks		Deadline	
Split		Project Summary		Inactive Milestone		Duration-only		Start-only		External Milestone			
Milestone		External Tasks		Inactive Summary		Manual Summary Rollup		Finish-only		Progress			

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