

**CITY OF MONTEREY**  
**Constructed Capital Projects**  
**2012**

No.	Proj Code (Finance)	Program	Project Name	Program Mgr.	Program Amount	Completion Date
1	33C1316	CIP	Annual Sewer Root Foaming	Johnson	\$ 50,000	12/2012
2	30cresf	CIP	City Street Resurfacing 10/11 & Preparation Repair	Camacho	\$ 300,000	03/2012
3	30cresf	CIP	City Street Resurfacing FY 11/12	Camacho	\$ 400,000	07/2012
4	30cresf	CIP	City Street Resurfacing FY 11/12	Camacho	\$ 233,000	07/2012
5	33C1002	CIP	City-Wide Storm Drain "F" Spot Repairs	Llantero	\$ 109,000	08/2012
6	30c0705	CIP	Conference Center Paver Replacement	Harary	\$ 40,000	11/2012
7	30C0804	CIP	Conf Center Pavers Replacement Study	Harary	\$ 15,025	11/2012
8	36C1152	CIP	EECBG Small City & County Grant	Helms	\$ 157,057	08/2012
9	32C1004	CIP	El Estero Lake Outfall Repairs	Green	\$ 70,000	03/2012
10	30C1209	CIP	Failed pavement repairs: All over town (Pearl, Fremont, LH Curve, Foam etc)	Camacho	\$ 250,000	06/2012
11	30c1102	CIP	Harbor Maintenance Yard SD Connection to Sewer	Green	\$ 12,500	03/2012
12	34C0806	CIP	Hartnell Gulch Walkway (Livable, Walkable Communities	Llantero	\$ 200,000	06/2012
13	32C0806	CIP	Hartnell Gulch Walkway Construction	Llantero	\$ 75,000	06/2012
14	30C0930	CIP	Marina Sidewalk Repair	Llantero, Sitzman	\$ 50,000	02/2012
15	3011125	CIP	Mark Thomas Bikeway Improvements	Deal	\$ 514,000	12/2012
16	37CMSTF	CIP	Misc. Traffic Improvements	Deal	\$ 330,264	12/2012
17	65C1219	CIP	Pay Station For Downtown Parking Lot	Dalton	\$ 40,000	12/2012
18	30C1220	CIP	Resurface West Catellus parking lot	Dalton	\$ 236,000	08/2012
19	36C1006	CIP	Simoneau Plaza Trellis Repairs	Marcuzzo	\$ 78,000	06/2012
20	33C1319	CIP	Storm Drain Retention Site Maintenance	Krebs	\$ 38,000	08/2012
21	30C0724	CIP	Visitor Center Roof Replacement/Seismic Upgrade (design)	Llanter	\$ 209,828	06/2012
22	34C0116R	CIP	Wharf #1 Structural Repairs-FY 07/08	Llantero	\$ 1,200,000	06/2012
23	64C1222	CIP	Wharf 2 Fender Pile Repairs	Scheiblaue	\$ 150,000	12/2012
24	32N1306	NIP	Archer Park Walkway Improvement	Marcuzzo	\$ 11,000	11/2012
25	31N1302	NIP	CONA Park Center Radio Room	Helms	\$ 500	11/2012
26	30N0613	NIP	CONA Traffic Calming Phase IV	Green	\$ 150,000	09/2012

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27	32N1231	NIP	Del Monte Beach Replace/Upgrade Boardwalks	Marcuzzo	\$ 20,000	03/2012
28	32N1036	NIP	Dennis the Menace Park Security Light Fixtures & Poles Replacement	Sitzman	\$ 30,500	08/2012
29	32N1308	NIP	Deer Flats Park Replacement Swing	Marcuzzo	\$ 7,150	12/2012
30	32N1231	NIP	Del Monte Beach Replace/Upgrade Boardwalk	Marcuzzo	\$ 22,000	03/2012
31	32N1036	NIP	Dennis Menace Park Security Light Fixtr	Marcuzzo	\$ 46,663	08/2012
32	30N1033	NIP	Don Dahvee Walkway Spot Repair	Sitzman	\$ 15,000	08/2012
33	32N1203	NIP	Fisherman's Flats Fuel Reduction	Marcuzzo	\$ 25,000	10/2012
34	30N0804	NIP	Fisherman's Flats Infrastructure Survey	Krebs	\$ 2,500	03/2012
35	30N1027	NIP	Fisherman's Flats Sidewalk, Curb, Gutter Safety Rprs Ph 1	Green	\$ 50,000	03/2012
36	32N1240	NIP	Griffin Plaza Security Lighting		\$ 17,000	08/2012
37	32N1207	NIP	Hilltop Park Replace Sand in Tot Lots with Wood Fiber	Marcuzzo	\$ 12,000	08/2012
38	32N1239	NIP	Laguna Grande Park Replace Walkway Adjacent to Park Lot		\$ 12,000	11/2012
39	32N1007	NIP	Larkin Park Essential Maint	Marcuzzo	\$ 10,000	08/2012
40	34N0824	NIP	Martin Street Traffic Calming Study	Renny	\$ 30,000	02/2012
41	32N1006	NIP	New Monterey Parks Essential Maint	Marcuzzo	\$ 28,600	08/2012
42	34n0617	NIP	Pacific Street Erosion Control and Shoulder Restoration PH II		\$ 250,000	06/2012
43	30N0925	NIP	Prescott Sidewalk Improvements (Taylor to PG)		\$ 375,000	03/2012
44	37C0720	NIP	Soledad/Munras Traffic Loop Replacement	Burge	\$ 8,000	08/2012
45	30N0724	NIP	Spencer 600 Widening	Llantero	\$ 400,000	07/2012
46	30N0937	NIP	Via Ladera Sidewalk Construction	Deal	\$ 253,377	12/2012
47	32N1318	NIP	Via Paraiso Park Small Play Equip Replce	Marcuzzo	\$ 38,500	12/2012
48	pom401sly	PMSA	POM Street & Parking Lot Resurfacing Program	Camacho	\$ 450,000	03/2012
49	DMDC6003	PMSA	Replace Roof Ducts/Hatches	Baer	\$ 151,539	10/2012
50	DPW0860	PMSA	Install Generators and Upgrade Boiler System	Baer	\$ 220,475	12/2012
51	DPW0863	PMSA	Perform various repairs	Camacho	\$ 101,898	12/2012
52	DPW0873	PMSA	Install 3 pressure reducing stations	Camacho	\$ 222,892	12/2012
53	DPW0874	PMSA	Install Heat Recovery Ventilators	Baer	\$ 200,000	12/2012
54	DPW0891	PMSA	Repair Failing Gas Tanks	Baer	\$ 16,825	08/2012