

CITY OF MONTEREY
Constructed Capital Projects
2013

No.	Proj Code (Finance)	Program	Project Name	Program Mgr.	Program Amount	Completion Date
1	40C1201	CIP	City ADA Transition Plan (City Buildings & Parks)	Kuehl	\$ 129,000	08/2013
2	40C1101	CIP	City ADA Transition Plan (Parking Lots & Garages)	Kuehl	\$ 117,000	08/2013
3	40C1210	CIP	City ADA Transition Plan (Street Intersections)	Kuehl	\$ 71,000	08/2013
4	31C1304	CIP	Council Chamber ADA Upgrades	Kuehl	\$ 110,000	07/2013
5	3712039	CIP	Del Monte/Pacific Intersection Improvements	Deal	\$ 1,005,199	06/2013
6	37S0953	CIP	Del Monte-Figueroa Crash Reduction	Deal	\$ 551,000	05/2013
7	32C0708	CIP	El Estero Lake Pumps Upgrade/Ozonator	Baer	\$ 46,900	02/2013
8	Operating	CIP	FY13 Sidewalk Maintenance Repair Program	Sitzman	\$ 75,000	06/2013
9	30C1104	CIP	Harbor Office Boaters Showers and Restroom Repairs	Estrella	\$ 251,000	11/2013
10	30C0063	CIP	Highway 68 Concept Improvement Designs	Deal	\$ 1,525,000	06/2013
11	30C1208	CIP	Library-Fire Alarm System	Estrella	\$ 123,500	10/2013
12	30C0912	CIP	Library-Guardrailing System Safety Imp	Harary	\$ 3,100	01/2013
13	36C1007	CIP	Lighthouse Tunnel Generator Replacement	Green	\$ 163,230	04/2013
14	36C0920	CIP	Monterey Sports Center Door Replacement	Estrella	\$ 63,994	02/2013
15	30c1353	CIP	Monterey Sports Center Roof Repair	Camacho	\$ 185,000	12/2013
16	30C1352	CIP	Monterey Youth Center Wall Repair	Helms	\$ 29,000	10/2013
17	65C1329	CIP	Parking Lot 4 Resurface/Stripe/ADA	Camacho, Pascua	\$ 261,000	12/2013
18	34c1215	CIP	Pavement Management Asset/Inventory	Krebs	\$ 50,000	11/2013
19	36C1001	CIP	Police Station Emergency Generator Replacement	Green	\$ 136,341	04/2013
20	65C1325	CIP	Resurface/Stripe Parking Lot 11/ADA	Camacho, Pascua	\$ 85,000	12/2013
21	36C1051	CIP	Street Lighting -C.E.C. Energy Efficient Loan 1%-ARRA	Llantero	\$ 1,551,918	03/2013
22		CIP	Street Resurfacing	Camacho	\$ 340,000	11/2013
23	64C1223	CIP	Wharf #2 Inspection Investigation/Report	Green	\$ 200,000	08/2013
24	30C0118	CIP	Window on the Bay Landscaping	Marcuzzo	\$ 26,810	01/2013
25	30N1201	NIP	Casa Verde Sidewalk Repair	Estrella	\$ 2,500	08/2013
26	34N0822	NIP	Casanova/Ramona Traffic Calming-Radar Speed Signs (2)	Renny	\$ 60,000	11/2013
27	30N1301	NIP	CERT Box Relocation	Harary	\$ 10,000	01/2013
28	30N1332	NIP	CERT Box Repair	Helms	\$ 10,000	01/2013

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29	32N1326	NIP	CONA Park Picnic Area Improvements	Marcuzzo	\$ 35,000	12/2013
30	32N0304	NIP	CONA Street Tree Program	Harary	\$ 7,500	04/2013
31	30N1327	NIP	Deer Stalker Path Cross Gutters	Harary	\$ 45,000	02/2013
32	30N1216	NIP	Dickman/Jessie/Lottie Drainage	Harary	\$ 147,000	02/2013
33	30N1202	NIP	DMG Neighborhood Entry Sign	Camacho	\$ 13,200	06/2013
34	32N1211	NIP	Don Dahvee Greenbelt Fuel Reduction Ph IV	Marcuzzo	\$ 25,000	09/2013
35	32N1316	NIP	Don Dahvee Greenbelt Fuel Reduction	Marcuzzo	\$ 25,000	09/2013
36	32N1330	NIP	Don Dahvee to DMC Path Improvement	Marcuzzo	\$ 53,000	09/2013
37	32N0652	NIP	El Estero Lake Pumps Upgrade and Ozonator Installation	Baer	\$ 82,188	05/2013
38	32N1235	NIP	El Estero Picnic Area	Marcuzzo	\$ 22,000	11/2013
39	36N1212	NIP	Emergency Power Hookup (MSC, Library & Youth Ctr)	Helms	\$ 45,000	11/2013
40	37N1222	NIP	English Radar Speed Signs (2)	Renny	\$ 40,000	12/2013
41	32N1424	NIP	Ferrante Batting Cage Replacement	Marcuzzo	\$ 5,000	12/2013
42	32N1230	NIP	Ferrante Park Irrigation Replacement	Marcuzzo	\$ 30,000	05/2013
43	30N1215	NIP	Fire Station 3- Replace Emergency Water Tank	Helms	\$ 7,500	10/2013
44	37N1227	NIP	Glenwood Circle Radar Speed Sign (1)	Renny	\$ 20,000	09/2013
45	30N1014	NIP	Grace 700 Widening @ Prescott	Camacho, Estrella	\$ 21,000	08/2013
46	32N1240	NIP	Griffin Plaza Security Lighting	Marcuzzo	\$ 18,700	04/2013
47	30N1341	NIP	Hooper Ln Resurfacing	Camacho	\$ 19,000	06/2013
48	30N1023	NIP	Jack's Park Power Panel Replacement	Estrella	\$ 151,311	09/2013
49	36N1228	NIP	Library Drinking Fountain Upgrades	Helms	\$ 24,700	01/2013
50	30N1020	NIP	Library Repair/Upgrade Ext Public Entrances	Harary	\$ 117,740	02/2013
51	30N1321	NIP	Library Study/Group Area	Quaresma	\$ 40,000	05/2013
52	30N1203	NIP	Mar Vista/Via Castanada Erosion Control	Estrella	\$ 1,600	11/2013
53	32N1336	NIP	Monterey Bay Park Seat Wall / Irrigation	Marcuzzo	\$ 16,500	04/2013
54	31N1322	NIP	Monterey Sports Center Recoat Pool Deck	Estrella	\$ 35,000	06/2013
55	30N1411	NIP	Monterey Sports Center Surveillance System Replacement	Blake, Llantero	\$ 25,000	12/2013
56	33N1209	NIP	Monterey Woods Traffic Mirror	Deal	\$ 1,500	02/2013

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57	30N1205	NIP	New Monterey Sidewalk Repair	Estrella	\$ 13,200	06/2013
58	34N0835	NIP	New Monterey Underground Utilities Study	Krebs	\$ 31,000	03/2013
59	34N0815	NIP	Old Town Driveway Reconstruction, Phase I	Pascua	\$ 50,000	08/2013
60	30N0932	NIP	Old Town Driveway Reconstruction, Phase II	Pascua	\$ 60,000	08/2013
61	34N0912	NIP	Prescott Avenue Traffic Calming Ph I - Radar Speed Sign (1)	Renny	\$ 15,000	05/2013
62	30N0933	NIP	Ramona Avenue Sidewalk In-Fill	Williamson, Estrella	\$ 30,000	08/2013
63	30N1323	NIP	Ramona Neighborhood Sidewalk Repair (414 Ramona)	Estrella	\$ 60,000	06/2013
64	37N1333	NIP	Rec Trail Cannery Row Crossings, Ph I	Estrella	\$ 70,000	08/2013
65	32N1204	NIP	Scholze Park Center Security Lighting	Marcuzzo	\$ 8,500	06/2013
66	32N1229	NIP	Skyline Forest Greenbelt Fuel Reduction	Marcuzzo	\$ 50,000	06/2013
67	32N1319	NIP	Skyline Forest Greenbelt Fuel Reduction	Marcuzzo	\$ 50,000	09/2013
68	30N1018	NIP	Sloat Monument Renovation Essential Elements	Green	\$ 36,000	12/2013
69	32N1313	NIP	Sollecito Ball Park Infield Artificial Turf	Marcuzzo	\$ 166,520	06/2013
70	30N1232	NIP	Van Buren/Franklin Curb Ramp/Curb Cut Ph V	Camacho, Pascua	\$ 45,000	12/2013
71	30N1210	NIP	Via Buena Vista Sewer Replacement	Llantero, Johnson	\$ 13,800	06/2013
72	30N1350	NIP	Via Casoli Sidewalk	Harary	\$ 30,000	01/2013
73	DPW12015	PMSA	Alleviate Tripping Hazard	Baer	\$ 25,060	12/2013
74	DMD6002	PMSA	BLDG 4385 3RD FLOOR ROOF REPAIR	Baer	\$ 291,931	02/2013
75	DPW3955	PMSA	Construct ADA Ramps on Existing Sidewalks, Install a Crosswalk in the Vicinity of B607	Pascua	\$ 38,034	02/2013
76	DPW0870	PMSA	Construct Parking Lot Near B-423	Camacho	\$ 352,001	06/2013
77	DPW0876	PMSA	Design and Install Air Conditioning Unit B-344	Baer	\$ 113,399	06/2013
78	DPW0880	PMSA	Enhance Armour Room B-219	Baer	\$ 46,351	06/2013
79	DPW0868	PMSA	POM-Walkway Repairs	Camacho	\$ 228,700	11/2013
80	DPW12020	PMSA	Replace Fire Alarm Panel B18031	Baer	\$ 13,215	05/2013
81	DPW0886	PMSA	Replace Floor covering B-619,621 & 623	Camacho	\$ 760,888	07/2013

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82	DPW13021	PMSA	Replace Leaking Radiator (DPW-13021)	Baer	\$ 9,653	08/2013
83	DPW0871	PMSA	Replace Outdated and Failing Fire Detection System B-324 (POMPDPW871/TO-0155)	Baer	\$ 159,579	12/2013
84	DMDC6007	PMSA	Room 2109 Build Out (DMDC)	Camacho, Baer	\$ 200,301	05/2013
85	DPW0840	PMSA	Sidewalk and Traffic Measures, B263	Camacho	\$ 99,440	02/2013