

# NCIP PROJECT STATUS SUMMARY REPORT

March 3, 2021

Project Summary by Project Status:

	No. of Projects	Total Project Budget, All Projects	Budget Balance (Net), All Projects
<b>ACTIVE</b> Projects	35	\$ 7,619,158	\$ 2,356,734
<b>COMPLETED</b> Projects	61	\$ 5,456,078	\$ 598,459
<b>ON-HOLD</b> with Funding	17	\$ 907,009	\$ 195,776
<b>ON-HOLD, Defunded</b>	76	\$ (7,429,852)	\$ -

Notes:

- 1 Project financial data per Eden report, February 19, 2021

Potentially Available for 2021-22 Program

Completed project carry-over	\$ 598,459
Potential TOT revenue	\$ 2,500,000
<b>Available for projects 2021-22</b>	<b>\$ 3,098,459</b>

## NCIP ACTIVE PROJECT LIST

Project #	ACTIVE PROJECT Title
30n0112	DEL MONTE BEACH CIRCULATION STUDY
30n0409	TRAFFIC CALMING DEL MONTE GROVE/LAGUNA GRANDE
30n1628	CW-HISTORIC MONTEREY MASTER PLAN FOR ART
32n1415	DMB-BOARDWALK-REPAIR/SAND MITIGATION
32n1435	CW-SOLLECITO PARK-FIELD RENOVATION (DESIGN)-PH 2
32n1717	VDM-MONTECITO PARK ENTRY & SEATING INSTALLATION
32n1721	CW-STREET TREE REPLACEMENTS
33n1808	NM-6 PINE 800 DRAINAGE
34n1730	CW-COLTON HALL ADA UPGRADES INSTALLATION
35n1616	MV-MAR VISTA RECONSTRUCTION DESIGN
35n1817	NM-13 HAWTHORNE/IRVING CURB EXTENSIONS
35n1819	NM-12 HAWTHORNE/MCCLELLAN CURB EXTENSIONS
35n1907	SLOAT AVE/5TH ST LIGHTED CROSSWALK
35n1927	CASA VERDE/DEL MONTE INTERSECTION IMPROVEMENTS
36n1731	NM-AENEAS BRIDGE RESTORATION
37n1214	DMB-CASA VERDE REC TRAIL CROSSING
37n1225	LIGHTHOUSE EIR/PRELIMINARY ENGINEERING
37n1443	FF-FISHERMANS FLATS-TRAFFIC CALMING PLAN
37n1502	CW-BICYCLE LANE-IMPROVEMENT PLAN
37n1504	VDM-CASA VERDE/HELVIC/PORTOLA/MCNEAR-IMPROVEMENTS

## NCIP ACTIVE PROJECT LIST

Project #	ACTIVE PROJECT Title
37n1523	MV-VIA DEL REY/HERRMANN-RIGHT TURN-ELIMINATION
37n1613	AM-EL DORADO ST RADAR SPEED SIGN
37n1950	N FREMONT BIKE & PED IMPROVEMENTS CASNOVA -CANYON DEL REY
51n1923	MONTEREY SPORT CENTER UPGRADES
nip2001	CW-GREENBELT FUEL REDUCTION & TREE REMOVAL
nip2002	COK-TREE STUDY
nip2010	CW-EMERGENCY OPERATIONS CENTER UPGRADE
nip2015	CW-COLTON HALL-RESTORATION /PRESERVATION
nip2017	CW-CITYWIDE DOG AMENITIES
nip2021	DMG-LAGUNA GRANDE PARK PLAYGROUND EQUIPMENT
nip2027	DT-PEARL/FIGUEROA STREET INTERSECTION
nip2031	NM-DAVID/SPENCER CURB EXTENSIONS DESIGN
nip2043	MV-MAR VISTA TRAFFIC CALMING PH 1
nip2050	CW -FREMONT/MUNRAS CORRIDOR TRAFFIC SIGNAL

## NCIP ACTIVE PROJECT LIST and DESCRIPTIONS

Project #	ACTIVE PROJECT Title	Description	Neighbor hood
30n0112	DEL MONTE BEACH CIRCULATION STUDY	<p>This project installs chicanes along Surf Way as a traffic calming measure. 216-N01-1121-0000 Reso 00-172</p> <p>Amend Reso 00-172 with Reso 11-122 changing the title from Surf Way Chicanes &amp; Realignment Project to Del Monte Beach Circulation Study, with leftover funds to be used to implement the project, but with the stipulation that no additional contingency funding could be requested in the future.</p>	DMB
30n0409	TRAFFIC CALMING DEL MONTE GROVE/LAGUNA GRANDE	Construct traffic circles, partial medians, curb extensions and decorative crosswalks for traffic calming per the approved plan. 216-N04-G094-0000	DMG
30n1628	CW-HISTORIC MONTEREY MASTER PLAN FOR ART	SURVEY AT LEAST 60 LOCATIONS OF STRATEGIC LOCATIONS FOR OUTDOOR PUBLIC ART. TIE A PATH FROM THE LOWER PRESIDIO TO THE ROYAL PRESIDIO CHAPEL ON CHURCH ST OUTDOOR PUBLIC ART THAT HELPS TO IDENTIFY MONTEREY'S HISTORIC AND CULTURAL ASSETS AND AIDS POINT TO POINT WAY FINDING. THE ARE MAY BE A COMBINATION MURALS, SIGNS, PLANTINGS, OR A SCULPTURE OF THE SIGNAGE. EXPAND THE CONCEPT OF PATH OF HISTORY THAT LINKS PASEO, PEDISTRIAN SHORT CUT THROUGH OFF STREET PATHS ETC. THAT LINK THE 40 ADOBES, VICTORIANS, PARKS AND MUSEUMS.	CW
32n1415	DMB-BOARDWALK-REPAIR/SAND MITIGATION	Construct split-rail fences and enhanced cable fences along the sidewalk and boardwalks to prevent the public from walking over the native plants. Include plantings and sand fences to encourage plant growth to mitigate blowing sand. Repair boardwalk as needed. Improvements to be placed in both the first half of the Tide Avenue block and to the southwest of the Beachway parking lot.	DMB
32n1435	CW-SOLLECITO PARK-FIELD RENOVATION (DESIGN)-PH 2	Partial funding toward design and construction of drainage and a new artificial surface for the outfield of the City's Frank Sollecito Jr. Ball Park, as Phase 2 of a full renovation of the ball park field surface. The field surface is extremely dated and is impacted by geese, who defecate all over the outfield. This causes a health and safety issue for kids and young adults. Field surface renovation will save the City money on annual maintenance. Phase 1 for replacement of the infield was approved in FY2012/13.	CW

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32n1717	VDM-MONTECITO PARK ENTRY & SEATING INSTALLATION	Montecito Park Entry and Seating (VDM-5): Install artistic seating and park entrance. Includes landscaping and tree installation.	VDM
32n1721	CW-STREET TREE REPLACEMENTS	Street Tree Replacements Citywide (CW-16): Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. Water truck plantings would be a dedicated water use.  FY18: (CW-20) Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements	CW
33n1808	NM-6 PINE 800 DRAINAGE	Install new storm drain and extended inlet catch basins on Pine at Irving, Replaces existing CB's with extended inlet mid-block and on David west of Pine	NM
34n1730	CW-COLTON HALL ADA UPGRADES INSTALLATION	Colton Hall ADA Lift (CW-3 A) Implementation of the Colton Hall ADA study, providing access to second floor museum. Includes funding from 30c1211 CIP of \$50,000 ADA upgrades, and funding from 30c1302 CIP for parking and path upgrades.	CW
35n1616	MV-MAR VISTA RECONSTRUCTION DESIGN	FUND TJE DESIGN AND ENVIRONMENTAL WORK FOR RECONSTRUCTION OF MAR VISTA DR FROM DRY CREEK TO SOLEDAD (APPROX 2,700 LF OF ROADWAY, INCLUDING 7 UNSIGNALIZED INTERSECTIONS) INTENT OF OVERALL PROJECT IS REMOVAL OF ADVERSE CROWN, CONSTRUCTION OF CURB RAMPS, BULB OUTS, AND MEDIAN ISLANDS AS SHOWN IN THE NEIGHBORHOOD TRAFFIC CALMING PLAN, AND POTENTIALLY CONSTRUCTING STORM WATER TREATMENT FACILITIES (IF REQUIRED) THE INTENT OF THIS NIP PROJECT IS TO PRODUCE A "SHOVEL READY" PROJECT, MAKING THE OVERALL PROJECT MORE COMPETITIVE FOR OBTAINING GRANT FUNDING FROM SAFE ROUTES TO SCHOOLS AND COMPLETE STREETS PROGRAMS	MV
35n1817	NM-13 HAWTHORNE/IRVING CURB EXTENSIONS	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	VNM

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Project #	ACTIVE PROJECT Title	Description	Neighbor hood
35n1819	NM-12 HAWTHORNE/MCCLELLAN CURB EXTENSIONS	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	NM
35n1907	SLOAT AVE/5TH ST LIGHTED CROSSWALK	RESO 18-108 FLASHING LIGHTS FOR CROSSWALK INSTALLED ON POLES WITH YELLOW CROSSING SIGNS FY19 \$26,000	OG
35n1927	CASA VERDE/DEL MONTE INTERSECTION IMPROVEMENTS	RESO 18-108 COMPLETE DESIGN OF DEL MONTE AND CASA VERDE WAY INTERSECTION TO IMPLEMENT APPROVED RECREATION TRAIL CROSSING IMPROVEMENT AND POSSIBLE INTERSECTION ENHANCEMENTS SUCH AS SHORTENED CROSSWALKS AND ADDITIONAL LEFT TURN LANES. THE CITY IS CURRENTLY PURSUING A GRANT FOR CONSTRUCTION IMPLEMENTATIONS. THIS WILL BE AN ANTICIPATED 10% GRANT MATCH CONTRIBUTION FY19 \$200,000	DMB
36n1731	NM-AENEAS BRIDGE RESTORATION	Aeneas Bridge Restoration (NM-6) Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time.	NM
37n1214	DMB-CASA VERDE REC TRAIL CROSSING	(FY2012) Conduct a study to determine how best to reconfigure and/or improve the intersections of Del Monte Avenue and the Recreation Trail with Casa Verde. The close proximity of Del Monte Avenue and the Recreation Trail creates a situation where motorists and bicyclists are not always aware of one another.  (FY2015) UPON COMPLETION OF THE CASA VERDE REC TRAIL STUDY, DESIGN AND COMMENCE PRE-CONSTRUCTION ACTIVITIES OF APPROPRIATE IMPROVEMENTS AT THIS LOCATION. THIS PROJECT WOULD IMPROVE THE SAFETY OF THE BUSY INTERSECTION BETWEEN CASA VERDE WAY AND THE RECREATION TRAIL. CURRENTLY, BIKERS FREQUENTLY ENTER THE ROADWAY AT HIGH SPEEDS AS THEY CROSS ON THE TRAIL WHILE MOTORISTS NAVIGATING THROUGH THE 5-LANE INTERSECTION OF DEL MONTE AVENUE AND CASA VERDE WAY MAY NOT HAVE TIME TO SEE THEM. ACCIDENTS BETWEEN MOTORISTS, CYCLISTS, AND PEDESTRIANS CONTINUE TO OCCUR. (DMB-8)	DMB

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Project #	ACTIVE PROJECT Title	Description	Neighbor hood
37n1225	LIGHTHOUSE EIR/PRELIMINARY ENGINEERING	RESO #11-118 Environmental Impact Review and Preliminary Engineering Design for Lighthouse Avenue from David Avenue to Private Bolio Road to improve traffic flow to and from Pacific Grove.  Also, see project# 37n1444 description.	NM
37n1443	FF-FISHERMANS FLATS-TRAFFIC CALMING PLAN	Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School.	FF
37n1502	CW-BICYCLE LANE-IMPROVEMENT PLAN	PREPARE CONCEPT LAYOUTS AND COST ESTIMATES FOR THE 24 PROJECTS LISTED IN APPENDIX A, SHEET 99-100 OF THE "MONTEREY ON THE MOVE" STUDY, ADOPTED BY COUNCIL ON MARCH 19, 2013. THIS WOULD INCLUDE INDICATING THE LIMITS OF EACH PROJECT ON A BASE MAP AND OVERLAYING THE PROJECTS ON THE EXISTING BICYCLE AND PEDESTRIAN PLAN. ADDITIONALLY, PREPARE THREE GRANT APPLICATIONS FOR STATE OR FEDERAL FUNDING FOR SPECIFIC PROJECTS. THESE PROJECTS WOULD BE SELECTED FROM THE ORIGINAL 24 AFTER REVIEWING THE LAYOUTS AND COST ESTIMATES. (CW-34)	CW
37n1504	VDM-CASA VERDE/HELVIC/PORTOLA/MCNEAR-IMPROVEMENTS	DESIGN OF UPGRADE TO THE CASA VERDE, PORTOLA, HELVIC, AND MCNEAR INTERSECTION AND DEL MONTE SCHOOL AREA FROM ELEMENTS DETERMINED BY THE VDM NEIGHBORHOOD REVITALIZATION STUDY PROJECT APPROVED IN THE FY2013/14 BUDGET. THE DESIGN SHOULD INCLUDE TRAFFIC CONTROL TO PROVIDE SAFETY FOR SCHOOL CHILDREN, PEDESTRIANS, AND THE SCHOOL STUDENT DROP OFF AND PICK UP AREA, ADA COMPLIANT ACCESS, NEIGHBORHOOD IDENTITY, AND POTENTIALLY OTHER ELEMENTS IDENTIFIED IN THE STUDY. THIS WOULD BE PHASE 1 FOR DESIGN, WITH ANY REMAINING FUNDS TO BE USED TOWARDS CONSTRUCTION OF THE PROJECT. PHASE 2 WOULD BE SUBMITTED IN THE FUTURE TO COVER THE BALANCE OF CONSTRUCTION. (VDM-1)	VDM

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37n1523	MV-VIA DEL REY/HERRMANN-RIGHT TURN-ELIMINATION	ELIMINATE THE RIGHT TURN LANE FROM HERRMANN DRIVE ONTO VIA DEL REY. ADD A STOP SIGN COMING DOWN VIA DEL REY. THE PROJECT WOULD IMPROVE SAFETY FOR PEDESTRIANS, INCLUDING STUDENTS TRAVELING TO AND FROM MONTEREY HIGH SCHOOL, REDUCE CONFUSION AMONG DRIVERS TRAVELING IN BOTH DIRECTIONS, AND REDUCE OVERALL SPEED AT THE INTERSECTION AND IN THE NEIGHBORHOOD IN GENERAL. (MV-5)	MV
37n1613	AM-EL DORADO ST RADAR SPEED SIGN	INSTALL RADAR SPEED SIGN. ACROSS FROM THE CHURCH LOCATED AT 501 EL DORADO ST IN THE AREA OF THE 20MPH SIGN.	AM
37n1950	N FREMONT BIKE & PED IMPROVEMENTS CASNOVA - CANYON DEL REY	RESO 19-057 RENAME N FREMONT BIKE LANES & ADA UPGRADES 5 INTERSECTIONS TO N FREMONT BIKE & PEDESTRIAN IMPROVEMENT CASANOVA TO CANYON DEL REY	COK
51n1923	MONTEREY SPORT CENTER UPGRADES	RESO 18-108 TINT SOUTH FACING WINDOWS IN NATATORIUM ADD ACCESSIBILITY CONTROLS FOR POOL DOORS LEADING TO POOL AREA. ENHANCE THE FUNCTIONALITY OF THE GYMNASIUM BY ADDING A MODERN DIVIDING CURTAIN THAT WOULD ALLOW FOR THE EXPANSION OF POPULAR PROGRAMS SACH AS BADMINTON, PICKLEBALL, FUTSAL, BASKETBALL, AND VOLLYBALL FOR THE COMMUNITY. CHANGE THE UPPER WINDOWS IN STUDIO 1 FROM HAND CRANK TO MOTORIZED WINDOWS. CREATE A WATER BOTTLE REFILLING STATION OUTSIDE STUDIO 1 AND KIDS ZONE. FY19 \$130,000	CW
nip2001	CW-GREENBELT FUEL REDUCTION & TREE REMOVAL	FY20 \$280,000 INCLUDES AM-3 \$50,000, FF-4 \$30,000, SF4 \$100,000, SF5 \$50,000, CW-33 \$50,000	CW
nip2002	COK-TREE STUDY	RESO 19-166 \$15,000 CONA WANTS TO ADDRESS THE EXTREME LOSS OF TREES IN OUR AREA, VOLUNTEERS WILL DO ORIGINAL TREE COUNTS BEFORE THE NEIGHBORHOOD AERIAL COUNTS DURING DECADES UP TO THE PRESENT, AND WILL DOCUMENT THE PROGRESSING LOSSES, MAINLY TO DISEAS. INCLUDES LABORATORY TESTS OF TREES AND SOIL	COK



## NCIP ACTIVE PROJECT LIST and DESCRIPTIONS

Project #	ACTIVE PROJECT Title	Description	Neighbor hood
nip2010	CW-EMERGENCY OPERATIONS CENTER UPGRADE	RESO 19-166 FY20 \$71,000 UPGRADE OF ELECTRONIC CONTROLLERS, VIDEO MONITORS, SITUATION COMPUTER SYSTEM, AND EXISTING WIRING TO SUPPORT NEW EQUIPMENT. PROVIDE FOR IMPORT OF OUTSIDE VIDEO AND SATELLITE INTERNET FEEDS INTO EOC IN EMERGENCY EVENT. REBUILD OF NONFUNCTIONAL AM 1610 RADIO SYSTEM.	CW
nip2015	CW-COLTON HALL-RESTORATION /PRESERVATION	RESO 19-166 FY20 \$158,000 THIS PROJECT IS A CONTINUATION OF THE COLTON HALL REPOINTING PROJECT, PHASE 1, TO RESTORE PROPER MORTAR AND PRESERVE THE ORIGINAL STONE WALLS (1849) OF HISTORIC COLTON HALL.	CW
nip2017	CW-CITYWIDE DOG AMENITIES	RESO 19-166 INSTALL MUTT MITT STATIONS IN 25 PARKS AND DOG WATER DISH STATIONS AT CURRENT EXISTING FOUNTAINS	CW
nip2021	DMG-LAGUNA GRANDE PARK PLAYGROUND EQUIPMENT	RESO 19-166 FY20 \$140,000 REPLACE PLAYGROUND EQUIPMENT	DMG
nip2027	DT-PEARL/FIGUEROA STREET INTERSECTION	RESO 19-166 FY20 \$158,000 REFORMING THE CURB RAMPS AND TRAVEL DISTANCES AT THE INTERSECTINOS OF FIGUEROA AND PEARL STREET.	DT
nip2031	NM-DAVID/SPENCER CURB EXTENSIONS DESIGN	RESO 19-166 FY20 \$187,000 DESIGN TO INSTALL CURB EXTENSIONS ON THE TWO NORTH CURB RETURNS OF THE INTERSECTION WITH DAVID AND SPENCER, PER THE TRAFFIC CALMING PLAN AT DAVID AND SPENCER	NM
nip2043	MV-MAR VISTA TRAFFIC CALMING PH 1	RESO 19-166 FY20 \$238,000 PHASE 1 CONSTRUCTION OF THE PLAN DEVELOPED FOR MAR VISTA BY PREVIOUS NCIP PROJECT. LOCATION AT MAR VISTA AND TODA VISTA	MV
nip2050	CW -FREMONT/MUNRAS CORRIDOR TRAFFIC SIGNAL	RESO 20-004 FY20 \$100,000 NIP FUNDING  FUNDING TO INITIATE GRANT APPLICATIONS FOR INSTALLING A TRAFFIC SIGNAL ADAPTIVE SYSTEM ON THE MUNRAS COORIDOR TO INCLUDE FREMONT/ABREGO AND FREMONT/ EL ESTERO.	CW