

City of Monterey

Capital Improvement Program And Neighborhood Improvement Program FY 2006 / 2007 Projects



The Peters Gate project renovated the stone columns and reconstructed the heavy wood gates

**Presented by the Public Works Department
Prepared by Project Development / Construction Management Division
September 2006**

CITY OF MONTEREY

Capital Improvement Program and Neighborhood Improvement Program

FY 2006 / 2007

It is the mission of the Public Works Department of the City of Monterey to provide and maintain public services and facilities, as established and assigned by the City Council, that contribute to the health, safety, and well-being of the community and to do so in a manner that is not detrimental to the environment

**Les R. Turnbeaugh, P.E.
Deputy Public Works
Director, Engineering**

CITY OF MONTEREY

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Clyde Roberson
Libby Downey

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Deputy Public Works Director Admin & Gen Svcs.....	Hans Uslar
General Services Manager.....	George Helms
Senior Engineer	Jeff Krebs, P.E.

Photographs and Layout

Kevin Clement

Administrative Support

Rose Dickson

The total proposed funding level for the FY 2006/2007 CIP/NIP Programs is over \$6,400,000. An additional \$2,300,000 is for Pending Grant Applications. This is 72 projects for non-grant related CIP/NIP projects or 78 counting grants that we may or may not get funding for. \$1,384,400 of this amount is for traffic/street improvements and rehabilitation, \$300,000 is for sewers, and \$447,000 is for parking projects.

In the NIP we have entry signs, traffic calming, handicapped ramps in various places, greenbelt work, additional funding for prior projects, and partial funding for projects such as the Monterey High School track & field restoration. We also have funding for historic restoration to statues and monuments. This truly is a diverse year.

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APPENDIX A


UNFUNDED AND APPROVED CIP PROGRAM - FY 2006/07


APPENDIX B

REVISIONS TO PROJECTS

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Alvarado Street	PROJECT TITLE: Alvarado Street Tree Lighting	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/Parks	TOTAL ESTIMATED PROJECT COST \$11,500
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction	General Funds Matching funds with O.B.A.	\$11,500
TOTAL:		\$23,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to provide matching funds with the Downtown Business Association to provide tree lighting upgrades for Alvarado Street.		





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: City-Wide Exigent Minor Projects '07	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$25,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction	General Funds	\$25,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a contingency set aside for projects that require immediate attention and/or remedy that occur throughout the year.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: City-Wide Sign Replacement/Upgrade Phase 1	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Traffic	TOTAL ESTIMATED PROJECT COST \$25,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction	General Funds	\$25,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is the first of several phases to replace various traffic related signs throughout the City to the new State and Federal standards for reflectivity.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Conference Center	PROJECT TITLE: Conference Center Grease Trap Installation	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Facilities	TOTAL ESTIMATED PROJECT COST \$25,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction	General Funds	\$25,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is following past Council approved policy regarding grease trap and interceptors and is to provide a trap in an area of the Conference Center where through cooking, etc. grease could accumulate.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Conference Center	PROJECT TITLE: Conference Center Paver Replacement	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Facilities	TOTAL ESTIMATED PROJECT COST \$40,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction	General Funds	\$40,000
TOTAL:		\$40,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to repair the damaged and cracked pavers in front, adjacent and contiguous with the Conference Center paver layout.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: To be determined	PROJECT TITLE: Desalination Feasibility Analysis	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Feasibility Study	General Funds	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to conduct a feasibility analysis for the potential of developing a City desalination facility.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: El Estero Bridge	PROJECT TITLE: El Estero Bridge – Dry rot Repairs on Walkway/ Rails	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Building Maintenance	TOTAL ESTIMATED PROJECT COST \$20,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Repair, Construction	General Funds	\$20,000
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a maintenance project to repair structural problems associated with El Estero Bridge.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: El Estero Lake Pumps	PROJECT TITLE: El Estero Lake Pumps Upgrade and Ozonator Installation	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction	General Funds	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a project to not only upgrade the existing pumps in times of storms and other needs to control the lake level but also for the installation of an ozonator which will somewhat purify (similar but better than clorination) for water use as irrigation from Lake El Estero.		





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Conference Center, Sports Center, Library, and Tunnel	PROJECT TITLE: Facilities Inspection's and Evaluation Program for Conference Center, Sports Center, Library and Tunnel	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$100,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Inspection, Evaluation, Reports	General Funds	\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will provide monies for inspection services and evaluation for these four “flagship” facilities in the City and will help keep them up to current standards and reduce annual maintenance costs.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Gordon House	PROJECT TITLE: Gordon House – Structural Repairs (Design/"Temporary Fix")	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/Building Maintenance	TOTAL ESTIMATED PROJECT COST \$50,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Investigation, Design, Construction	General Funds	\$50,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will look at the structural problems associated with the flooring and subgrade of the Gordon House and will prepare a design for the temporary repairs to ensure the integrity of this building until such time a complete reconstruction can be implemented.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Lighthouse/McClellan	PROJECT TITLE: Lighthouse/McClellan Traffic Signal	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$200,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Bid, Construction	General Funds	\$200,000
TOTAL:		\$200,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide additional funding as required to install a traffic signal on the intersection of Lighthouse and McClellan Avenue. This is the only section of Lighthouse without a traffic signal and is believed to be significant in the overall traffic conditions of this area.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: McAbee Beach	PROJECT TITLE: McAbee Beach Access/Use Development	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/Parks	TOTAL ESTIMATED PROJECT COST \$34,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction	General Funds	\$34,000
TOTAL:		\$34,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide for access down in the McAbee Beach area of the land that was given to the City for public access to the beach.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Miscellaneous Traffic Improvements 06/07	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Traffic	TOTAL ESTIMATED PROJECT COST \$50,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction as necessary	General Funds	\$50,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to cover any unforeseen situations that occur throughout the year regarding traffic requirements and/or needs and is implemented through the City's Traffic Engineering Division.		



Recent signage and flashing red light added to the end of Franklin Street at Camino El Estero, prompted by a recent “run-in” with the Construction Management office.

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Monterey Sports Center	PROJECT TITLE: Monterey Sports Center Pool Deck Replacement	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$365,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Bid, Construction	General Funds	\$365,000
TOTAL:		\$365,000
DESCRIPTION OF PROPOSED CONSTRUCTION: These actually are supplemental funds to already improve NIP funds provided for the replacement of the pool deck tile.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Monterey Sports Center	PROJECT TITLE: Monterey Sports Center Pool Re-plaster	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$250,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Bid, Construction	General Funds	\$250,000
TOTAL:		\$250,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Since the original construction of the pool in 91/92 the plaster in the pool has been starting to disintegrate in several sections which has greatly increased the maintenance operations. This project will completely drain and re-plaster the pool thereby giving it another 10-15 years life.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Recreation Trail	PROJECT TITLE: Recreation Trail Lighting - Lens Replacement/Wattage Reductions	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$5,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction	General Funds	\$5,000
TOTAL:		\$5,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is the first phase of starting an energy and utility cost reduction for lighting along the recreation trail as well as other outside lighting areas within the City. This money will be seed money to obtain other larger projects from AMBAG.		





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Regional "Next Generation" Radio System Replacement	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$32,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction	General Funds	\$32,000
TOTAL:		\$32,000
DESCRIPTION OF PROPOSED CONSTRUCTION: As part of a county-wide initiative, this project will lead to an upgrade in the City's radio system and will allow operational compatibility within all public agencies of Monterey County.		




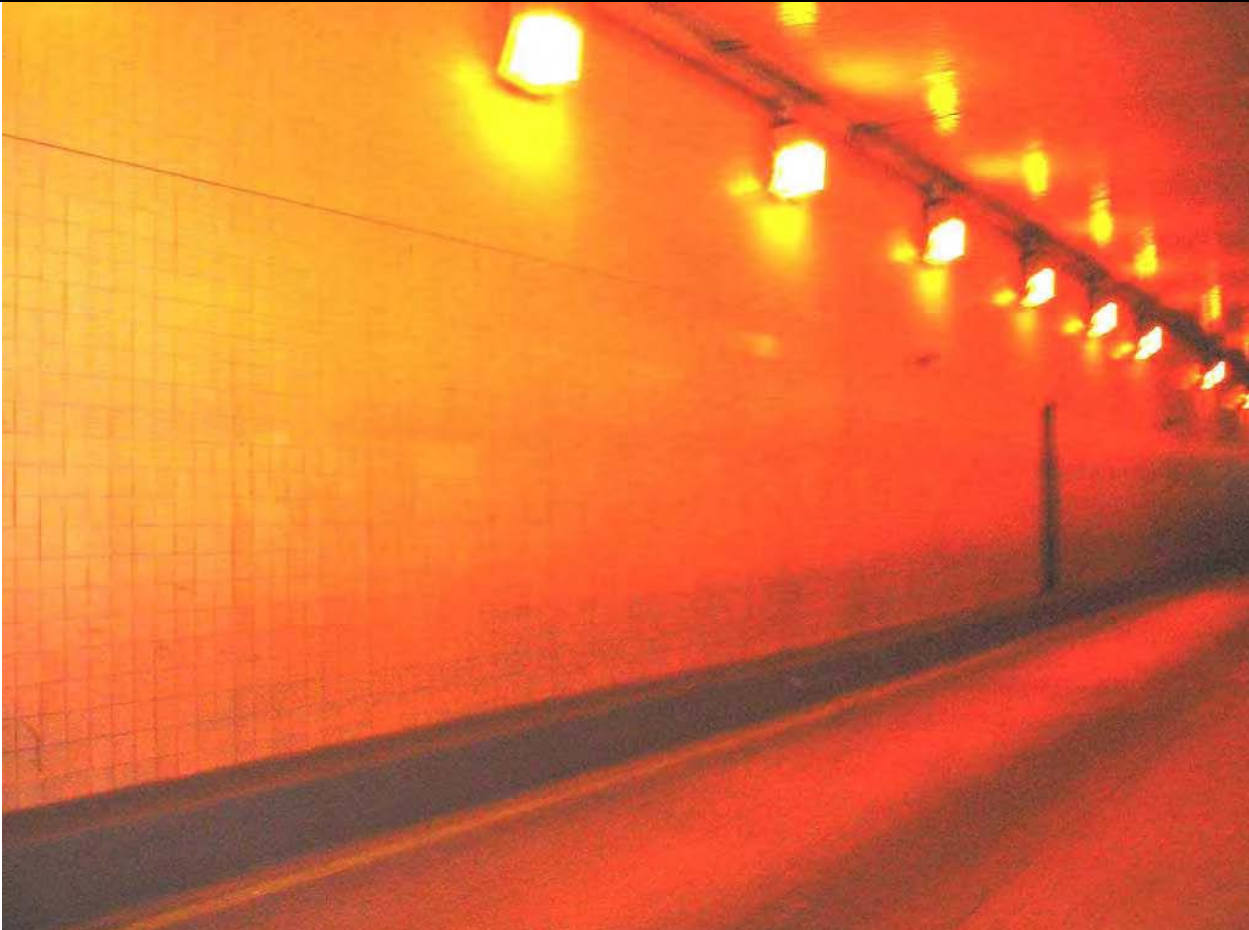
CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Ryan Ranch	PROJECT TITLE: Ryan Ranch "Car" ports - Inspect/ Prepare C.D.'s	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$10,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Inspect, Bid Documents, Bid, Construction	General Funds	\$10,000
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to inspect the carports and the Ryan Ranch area and prepare some construction documents to call for bid as part of next year's proposed CIP program.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Ryan Ranch Yard	PROJECT TITLE: Ryan Ranch Yard – Security Gate	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Bid, Construction	General Funds	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will be for the installation of a new security gate at the Ryan Ranch Yard which will have electronic features to determine not only when people are coming but who in fact is coming through the gate during off-hours times.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Soledad/Munras	PROJECT TITLE: Soledad/Munras – Traffic Loop Replacement	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Traffic	TOTAL ESTIMATED PROJECT COST \$8,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Bid, Construct	General Funds	\$8,000
TOTAL:		\$8,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will be for a simple replacement at the intersection of Soledad and Munras. This will improve the situation where currently the traffic loops have been broken and/or destroyed.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Street Reconstruction '07	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$85,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Assemble Bid Documents Bid Construction	General Funds	\$85,000
TOTAL:		\$85,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is part of the on-going street reconstruction program. This \$85,000 is the amount from the Monterey Disposal Franchise fee for street resurfacing and reconstruction.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Tunnel	PROJECT TITLE: Tunnel Tile Refurbishment – Inspect/Bid Doc - Prep	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$7,500
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Inspection Generate Report Prepare Bid Documents Bid Construction	General Funds	\$7,500
TOTAL:		\$7,500
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will fund an inspection of the tiles within the tunnel and prepare performance specs for bids as part of next year's program.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Visitor Center	PROJECT TITLE: Visitor Center Back Porch Repairs	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Inspect, Repair	General Funds	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will inspect and replace as necessary the structural portions of the porch at the visitor center.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Visitor Center	PROJECT TITLE: Visitor Center Roof Replacement/Seismic Upgrade (Design)	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$50,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Inspection, Generate Report, Assemble Bid Documents, Bid, Construction	General Funds	\$50,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is for the design for an eventful seismic upgrade and roof replacement for this facility. Project will be brought back in the CIP in future years for construction.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Street Resurfacing '07	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/ Engineering	TOTAL ESTIMATED PROJECT COST \$75,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Develop Plans and Specifications Bid Construction of Annual Street Resurfacing Program	Development Impact Fees	\$75,000
TOTAL:		\$75,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is the amount of money collected up to this point from development impact fees for street resurfacing projects.		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Street Reconstruction '06/'07	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$448,600
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Develop Plans and Specifications Bid Construction of Annual Street Resurfacing Program	Gas Tax	\$448,600
TOTAL:		\$448,600
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for on-going street reconstruction programs that the City conducts each year.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Street Resurfacing Program '06/'07	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$300,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Develop Plans and Specifications Bid Construction of Annual Street Resurfacing Program	Gas Tax	\$300,000
TOTAL:		\$300,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is an on-going program for the City.		



Typical traffic on Lighthouse Avenue

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: City-Wide Sewer Defects, Spot Repairs, Phase 1	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$230,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Repairs sewer lines	Sewerline maintenance	\$230,000
TOTAL:		\$230,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is also an on-going annual maintenance program the City conducts to maintain sewer lines and other infrastructure throughout the City. While dramatically under-funded for an annual program, this project will focus on more of the major sewer defects currently known.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: City-Wide	PROJECT TITLE: Sewer Main Repair '06/'07	
PROGRAM ELEMENT: Sewerline Maintenance	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$70,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Repair/Reconstruct sewer lines	Sewer Fund	\$70,000
TOTAL:		\$70,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the sewer main repairs conducted each year.		



Recording Video and Physical Location of Sewer Lines in the Lower Presidio

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Marina	PROJECT TITLE: Marina Fire Water System Replacement	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Facilities/Harbor	TOTAL ESTIMATED PROJECT COST \$800,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Replace portions of the fire water supply	Marina fund	\$800,000
TOTAL:		\$800,000

DESCRIPTION OF PROPOSED CONSTRUCTION:
This project will replace a maintenance problem system that currently exists and is important for the successful operations of the Marina.



The white 4" line is the fire water system,
the 2" domestic line is just to the left of the fire line.

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Marina	PROJECT TITLE: Marina Electrical System Inspection/Repairs	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Facilities/Harbor	TOTAL ESTIMATED PROJECT COST \$250,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Investigate electrical system, develop plans to upgrade/repair	Marina Fund	\$250,000
TOTAL:		\$250,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to go through the Marina's electrical system and upgrade and repair as required the electrical system that currently exists.		



A typical dock box with electrical connections.

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Presidio of Monterey	PROJECT TITLE: Streets Reconstruction/Resurfacing	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Works/Engineering	TOTAL ESTIMATED PROJECT COST \$225,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Develop Plans and Specifications Bid Construction of Annual Street Resurfacing Program	POM/Public Works Authority	\$225,000
TOTAL:		\$225,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is an on-going part of the monies given to the City by the Army to include as part of the City's reconstruction and resurfacing programs.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Parking Garages in Cannery Row and Downtown	PROJECT TITLE: Cannery Row/West Parking/East Parking & Clock Tower – Bird Hazing on Light Poles	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Facilities	TOTAL ESTIMATED PROJECT COST \$10,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Construct bird hazing devices on fixtures	Parking	\$10,000
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Bird Hazing on Light Poles – This project is a continuation of the bird hazing installation to keep these particular areas clean from bird droppings.		



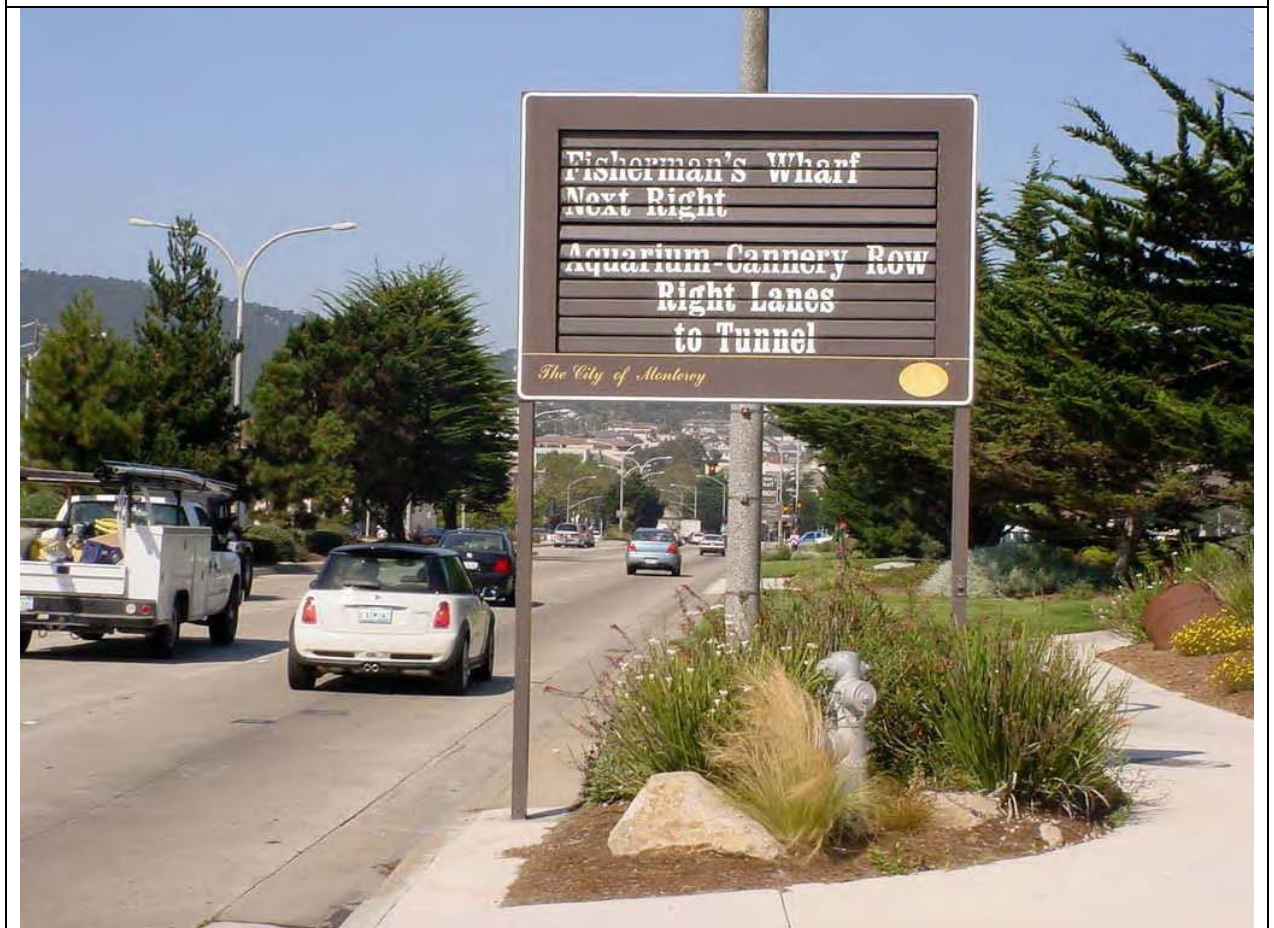
East Parking Garage and Clock Tower, 4th Floor

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Parking Garages	PROJECT TITLE: DVR Surveillance System in Parking Attendant Booths	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Facilities/Parking	TOTAL ESTIMATED PROJECT COST \$20,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Obtain and install equipment	Parking	\$20,000
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide for a system within the booths for attendees to view what is occurring within the parking area.		



A parking technician monitors the cameras in the control room
Behind him are the DVR recorders and camera hubs

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Downtown	PROJECT TITLE: Electronic Parking Management Signs	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Facilities/Parking	TOTAL ESTIMATED PROJECT COST \$200,000
COST ESTIMATES		
ITEM	FUNDING SOURCE(S)	
Obtain and install signs	Parking	\$200,000
TOTAL:		\$200,000
DESCRIPTION OF PROPOSED CONSTRUCTION: These are signs that will help the Parking Division indicate to tourists and other people coming into town on where and where not to park.		

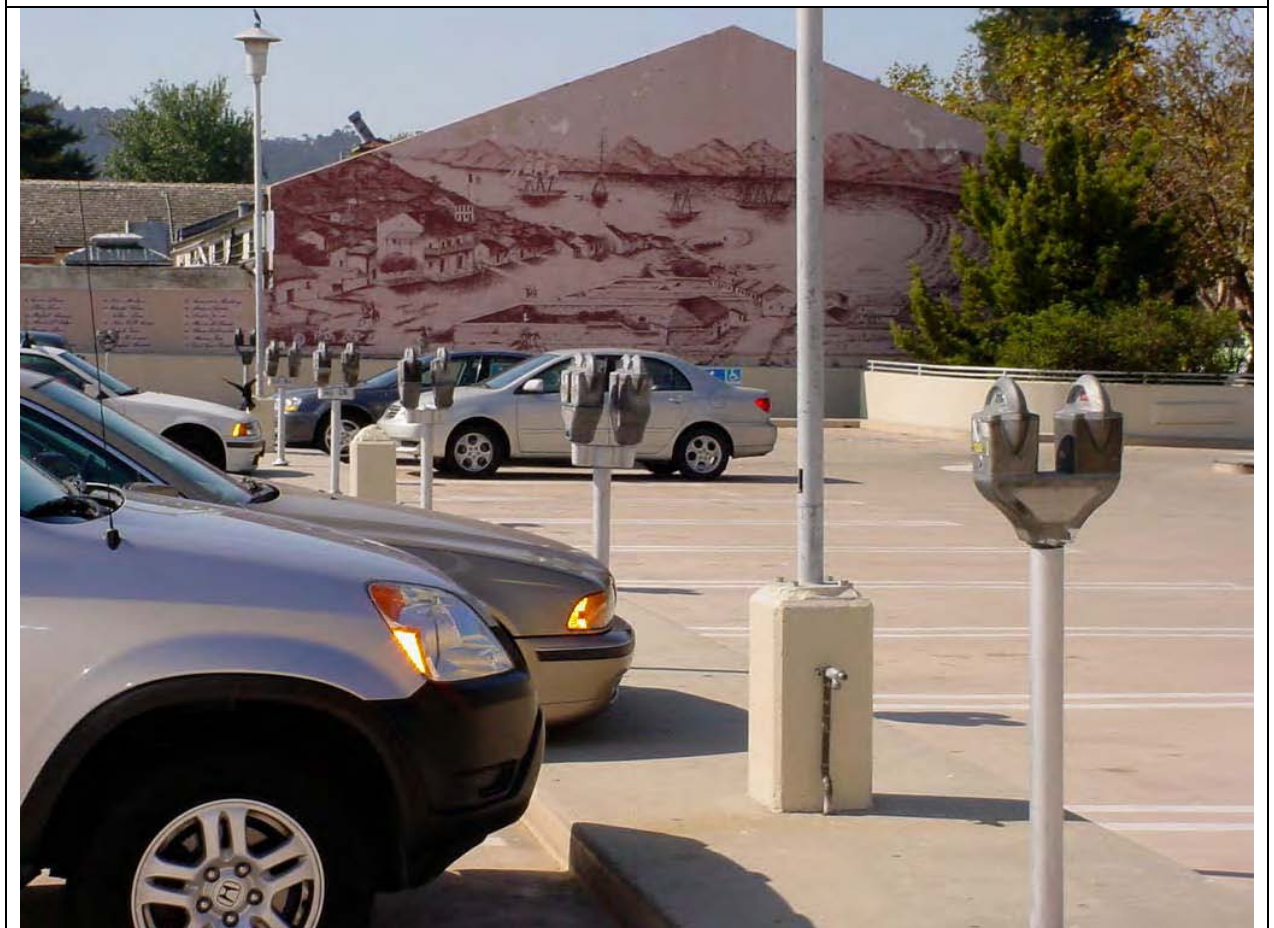


Typical Changeable Message Sign (CMS)


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Marina	PROJECT TITLE: Marina Parking Lot – Meter Conversions	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Facilities/Parking	TOTAL ESTIMATED PROJECT COST \$70,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Design, Construction to remove meters	Parking	\$70,000
TOTAL:		\$70,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will remove meters and provide pay stations within the Marina parking lot. It is expected to greatly improve the efficiency of the parking enforcing and management of that area.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Parking Lot 7, Calle Principal Garages, Sports Center	PROJECT TITLE: Parking Lot 7, Calle P Garage & Sports Center Pay Station Conversion	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Public Facilities/Parking	TOTAL ESTIMATED PROJECT COST \$92,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
Design, Construction to remove meters	Parking funds	\$92,000
TOTAL:		\$92,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will remove meters and provide pay stations within the projects parking lots. It is expected to greatly improve the efficiency of the parking enforcement and management of these areas.		



Lot 7, Upper Level

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
PROJECT LOCATION: Marina Parking Lot	PROJECT TITLE: Recreation Trail Tree Wells - Tunnel/Wharf Area	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services	DEPARTMENT/DIVISION: Public Facilities/Parking	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
Issue work order for on-call contractor to construct repairs	Parking funds	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to repair the broken and maintained sections of tree wells near the tunnel and wharf area of the parking lot.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Casanova-Oak Knoll Richard Ruccello 375-2340	PROJECT TITLE: CONA Entry Signs	
TYPE OF WORK: Design signs Construct/Install	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 7,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$ 7,000.00
Base Allocation (Other)		\$
TOTAL:		\$7,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for additional funds as provided for entrance signs into the CONA neighborhood as part of the traffic calming projects.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Monterey Vista Doug Davenport 643-2216	PROJECT TITLE: Monte Vista School Power Back Up System for CERT Box	
TYPE OF WORK: Design power circuits Install/construct equipment and slab	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 12,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$ 12,000.00
Base Allocation (Other)		\$
TOTAL:		\$12,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project provides a slab for emergency backup equipment and direct electrical connections for a CERT container (Community Emergency Response Team) setup in the upper Monte Vista School area.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: David/Prescott Corridor Improvement Study	
TYPE OF WORK: Conduct study Generate report	SCOPE OF WORK: (design, study)	TOTAL ESTIMATED PROJECT COST: \$ 30,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$ 30,000.00
Base Allocation (Other)		\$
TOTAL:		\$30,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a traffic calming study specifically for these two streets in New Monterey.		



Prescott Avenue Just above Oak Street





David Avenue Just Above Oak Street


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: New Monterey Curb Ramps Phase III	
TYPE OF WORK: Choose location Construct curb ramps	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 7,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$ 7,000.00
Base Allocation (Other)		\$
TOTAL:		\$7,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is a continuation of the installation of curb ramps program in areas of the City where they are needed/required.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Old Town Linda Byrd 649-5934	PROJECT TITLE: Roosevelt and Cedar Street Curb and Gutter Replacement	
TYPE OF WORK: Construct improvements	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 5,500.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$ 5,500.00
Base Allocation (Other)		\$
TOTAL:		\$5,500.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will replace a specific section along Roosevelt and Cedar Street that has an uplifted curb and cracked gutter.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City-Wide	PROJECT TITLE: Vizcaino Oak Tile Mural Study	
TYPE OF WORK: Determine site Design mural	SCOPE OF WORK: (design, study)	TOTAL ESTIMATED PROJECT COST: \$ 5,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other) Deer Flats \$1,080		\$1,080.00
Del Monte Beach \$3,920.00		\$3,920.00
TOTAL:		\$5,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will be a study to design a mural honoring the significance of the Vizcaino Oak in a location along the Recreation Trail which will be in close proximity to the area where the oak was originally located.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Downtown No neighborhood representation	PROJECT TITLE: Pearl Street Tree Planting	
TYPE OF WORK: Sawcut out tree wells Plant trees	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 1,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$1,000.00
Base Allocation (Other)		\$
TOTAL:		\$1,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will provide for trees along the sidewalk of the specific area along Pearl Street to help beautify that section of the downtown neighborhood.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City-Wide	PROJECT TITLE: Monterey High Field and Track Renovations	
TYPE OF WORK: See description below	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 47,030.00
Base Allocation		\$
Base Allocation (Other) Deer Flats \$970.00		\$ 970.00
Del Monte Grove/Laguna Grande \$1,000.00		\$ 1,000.00
Oak Grove \$1,000.00		\$ 1,000.00
TOTAL:		\$50,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is an additional \$50,000 added to \$50,000 approved in previous years. The \$100,000 is NIP's support of the \$1.5 million dollar plus project currently underway in design and eventual construction for improvements in the Monterey High Field and Track renovations.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Casanova-Oak Knoll Richard Ruccello 375-2340	PROJECT TITLE: CONA Traffic Calming Phase V (Airport Rd., Ramona Ave., & Casanova St.)	
TYPE OF WORK: Construct improvements from traffic study	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 175,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 168,110.00
Base Allocation		\$ 6,890.00
Base Allocation (Other)		\$
TOTAL:		\$175,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is a continuation of the traffic calming improvements such as medians, bulb outs, etc. in the Casanova Oak Knoll Neighborhood.		
		

Airport Road at Fern Street, proposed partial median



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Alta Mesa Rick Heuer 655-0109	PROJECT TITLE: Alta Mesa Traffic Calming Phase III (Copa Del Oro & Via Mirada)	
TYPE OF WORK: Construct median	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 95,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 92,470.00
Base Allocation		\$ 2,530.00
Base Allocation (Other)		
TOTAL:		\$95,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is part of the Council approved of the Alta Mesa traffic calming plan for a median or partial median throughout the intersection along Copa Del Oro and Via Mirada.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Villa Del Monte Larry Conte 915-0556	PROJECT TITLE: Montecito Park Play Equipment Replacement	
TYPE OF WORK: Remove old play equipment Purchase and install new equipment	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 50,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 36,340.00
Base Allocation		\$ 6,830.00
Base Allocation (Other) Del Monte Grove Laguna Grande \$6,830.00		\$ 6,830.00
TOTAL:		\$50,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will replace the 11 year old equipment at the Montecito Park play area and will bring the equipment and layout up to current California and Federal standards.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City- Wide	PROJECT TITLE: Friendly Plaza & Lower Presidio Historic Park Statue and Monument Restoration	
TYPE OF WORK: Evaluation and restoration	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 77,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 75,800.00
Base Allocation		\$
Base Allocation (Other) New Monterey \$200.00		\$ 200.00
Oak Grove \$1,000.00		\$ 1,000.00
TOTAL:		\$77,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is for the evaluation and restoration of three of the City's monuments that are either deteriorating or in desperate need of restoration.		


	
	<p>The Bertold Monument</p> <p>The Sierra Monument</p> <p>And the Sloat Monument</p>

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Monterey Vista Doug Davenport 643-2216	PROJECT TITLE: Soledad Drive Sidewalk Improvements (Pacific to Via Descanso)	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 52,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 39,620.00
Base Allocation		\$ 12,380.00
Base Allocation (Other)		\$
TOTAL:		\$52,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This work will greatly improve the pedestrian situation along this section of Soledad Drive. Additionally, it will make it ADA compliant as well as "pedestrian safe" for parents and grandparents pushing strollers and similar transports.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Casanova Oak Knoll Richard Ruccello 375-2340	PROJECT TITLE: Fairgrounds Park (Airport Road)	
TYPE OF WORK: Design improvements Construct improvements	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 50,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 47,750.00
Base Allocation		\$
Base Allocation (Other) Del Monte Grove Laguna Grande \$1,000.00		\$ 1,000.00
Skyline Ridge \$1,250.00		\$ 1,250.00
TOTAL:		\$50,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This will be for design and improvements to a portion of the fairgrounds adjacent to Airport Road. This project will serve as a recreational area for that neighborhood when the land is not being used for fairground purposes.		



Entrance to Fairgrounds off Airport Road opposite Dundee Avenue


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City-Wide	PROJECT TITLE: Foothill School Drop Off Supplemental Funding	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 175,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 167,650.00
Base Allocation		\$
Base Allocation (Other) Deer Flat \$2,000		\$ 2,000.00
Del Monte Grove Laguna Grande \$740		\$ 740.00
Fish Flats \$3,610		\$ 3,610.00
Oak Grove \$1,000.00		\$ 1,000.00
TOTAL:		\$ 175,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This money will provide the remaining funds required to complete this project which was approved 5 plus years ago by Council for a drop off and parking area for Foothill School.		
		


This is the bus drop off on Jacks Peak Drive
The new drop off and parking will be just to the left of the bus drop off



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Skyline Forest Albert Grosnick 624-8351	PROJECT TITLE: Skyline Forest City Greenbelt Management Phase II	
TYPE OF WORK: Remove potential fuel	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 50,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 47,100.00
Base Allocation		\$ 2,900.00
Base Allocation (Other)		\$
TOTAL:		\$50,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continuation of a project last year to complete the removal of potential fuel for fires in the Skyline forest greenbelt area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Old Town Linda Byrd 649-5934	PROJECT TITLE: Del Monte Avenue Curb Extensions (Del Monte & Van Buren)	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 55,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 48,350.00
Base Allocation		\$ 6,650.00
Base Allocation (Other)		\$
TOTAL:		\$55,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will provide curb extensions on Del Monte Ave. and shorten the distance pedestrians have to cross Del Monte Ave. at this location. This is a heavily trafficked area, particularly during the operational hours of the DLI.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Oak Grove Luz Adam 375-5922	PROJECT TITLE: Oak Grove Entry Median (Sloat & First St.)	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 55,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 35,000.00
Base Allocation		\$ 20,000.00
Base Allocation (Other)		\$
TOTAL:		\$55,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: These are entry signs similar as to what was approved in the past for the Casanova Oak Knoll area as well as other neighborhoods.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Monterey Vista Doug Davenport 643-2216	PROJECT TITLE: Monterey Vista Entrance Medians (Soledad & Soledad/ Mar Vista)	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 65,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 49,620.00
Base Allocation		\$ 12,380.00
Base Allocation (Other) \$3,000.00 Skyline Forest		\$ 3,000.00
TOTAL:		\$65,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: These two medians are part of the Monterey Vista traffic study and were approved by Council in the past.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City- Wide	PROJECT TITLE: Monterey Sports Center Natatorium Overhead Lighting Upgrade/ Replace Drop Off Area Tile	
TYPE OF WORK: Lighting improvement Construct Drop Off Improvements	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 60,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 50,140.00
Base Allocation		\$
Base Allocation (Other) Downtown \$190.00		\$ 190.00
Glenwood \$9,350		\$ 9,350.00
Oak Grove \$320.00		\$ 320.00
TOTAL:		\$60,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will fund both the improvements for the overhead lighting in the Natatorium as well as the drop-off area in front of the facility. The tile sections in this area are difficult to find and replace. The tile will be replaced with reddish concrete, which is expected to dramatically reduce the maintenance in this area and enhance the visual appearance in the drop off area for the Sports Center.		
		

Natatorium Overhead Lighting

Drop Off Area

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Old Town Linda Byrd 649-5934	PROJECT TITLE: Old Town Curb Ramps Phase III	
TYPE OF WORK: Determine location Construct improvements	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 25,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 13,000.00
Base Allocation		\$ 12,000.00
Base Allocation (Other)		\$
TOTAL:		\$25,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the ADA curb ramp installation project currently being initiated throughout the City.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City Wide	PROJECT TITLE: Dennis the Menace Playground - Replace Roller Slide	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 35,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 35,000.00
Base Allocation		\$
Base Allocation (Other)		\$
TOTAL:		\$35,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is to replace the rollers on the slide with equipment that will require less maintenance and updated material for the rollers themselves.		





NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Downtown No Neighborhood Representation	PROJECT TITLE: Griffin Plaza Lighting	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 6,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 6,000.00
Base Allocation		\$
Base Allocation (Other)		\$
TOTAL:		\$6,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is for matching funds with the downtown business association to provide lighting in Griffin Plaza. Conduit and a source of electricity already exist and were provided for at the time of the original construction of the Plaza.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: Spencer 600 Widening	
TYPE OF WORK: Survey/Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 400,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 397,975.00
Base Allocation		\$ 2,025.00
Base Allocation (Other)		\$
TOTAL:		\$400,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is the continued effort to widen streets on the narrow sections of the New Monterey neighborhood.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Casanova Oak Knoll Richard Ruccello 375-2340	PROJECT TITLE: CONA Driveways Phase III	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 60,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 60,000.00
Base Allocation		\$
Base Allocation (Other)		\$
TOTAL:		\$60,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is the third phase of providing funds to improve the driveways in the certain section of Casanova Oak Knoll. The driveways when first constructed were not cut into the roll curb, which created, after years of overlay in the streets, a difficulty for many cars of today to roll in/out of their driveways without scraping portions of their vehicles.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: David Avenue Lighted Crosswalk <small>Title changed to: David/Terry Extended Curbs, Crosswalk, and Median Project Phase I</small>	
TYPE OF WORK: Determine location Construction	SCOPE OF WORK: (design, study)	TOTAL ESTIMATED PROJECT COST: \$ 127,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 126,500.00
Base Allocation		\$ 500.00
Base Allocation (Other)		\$
TOTAL:		\$127,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will begin with the study to determine whether a lighted crosswalk is required along any section of David Avenue. The results of the study will determine whether design and construction actually goes forward.		
		

Terry at David, a possible cross-walk location into Pacific Grove


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Casanova Oak Knoll Richard Ruccello 375-2340	PROJECT TITLE: CONA ADA Curb Ramps (Fairgrounds Rd.)	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 18,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 18,000.00
Base Allocation		\$
Base Allocation (Other)		\$
TOTAL:		\$18,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This will construct curb ramps along the crosswalk to the Fairgrounds.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Oak Grove Luz Adam 375-5922	PROJECT TITLE: Oak Grove Solar Speed Indicator Signs	
TYPE OF WORK: Select streets Install equipment	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 30,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 28,000.00
Base Allocation		\$ 2,000.00
Base Allocation (Other)		\$
TOTAL:		\$30,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is the second of projects of this type from previous years, which is to provide solar speed indicators in certain areas of the neighborhood to influence the speeds of vehicles travelling down those particular streets. It is expected to have a measurable traffic calming effect.		
		



Third Street in Oak Grove, a possible candidate street

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: Bay View School Drainage	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 13,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 10,730.00
Base Allocation		\$ 1,500.00
Base Allocation (Other) Aguajito Oaks \$770		\$ 770.00
TOTAL:		\$13,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is an improvement of the existing drainage for the Bay View School area, which was originally funded through the NIP program. This is expected to dramatically reduce the maintenance issues as well as the usability of the grass area for local kids both during and after school hours.		
		

The project is to construct a "French Drain" just in front of the retaining/seal wall to keep underground water from migrating into the grass and infield area of the play field

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City Wide	PROJECT TITLE: Hartnell Gulch Pedestrian Plan	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 10,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 9,800.00
Base Allocation		\$
Base Allocation (Other) \$200.00 New Monterey		\$ 200.00
TOTAL:		\$10,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a plan for the design from the Library through Hartnell Gulch and through the currently used Safeway property to Munras Avenue.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Monterey Vista Doug Davenport 643-2216	PROJECT TITLE: Munras Ave. Sidewalk and Infill Driveway (address 1036)	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 8,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 8,000.00
Base Allocation		\$
Base Allocation (Other)		\$
TOTAL:		\$8,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for a simple sidewalk infill and driveway conform on a single-family residence on Munras Avenue.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: New Monterey Sharon Dwight 375-0841	PROJECT TITLE: Fire Station #2 & Hilltop Center Water Storage Tanks	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 30,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$ 29,500.00
Base Allocation		\$ 500.00
Base Allocation (Other)		\$
TOTAL:		\$30,000.00
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continued effort by the NIP committee to provide for emergency backups systems throughout various locations of the City during emergencies. These will be two additional water storage tanks of those that currently exist both at the Fire Station #1 and at the CONA community center.		
		


Fire Station #2


Hill Top Center


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City Wide	PROJECT TITLE: Lighthouse Avenue Bus Pads & Pavement Rehabilitation	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 125,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other)	CUT OFF PROJECT #1	\$
TOTAL:		\$
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to provide matching funds for concrete and pavement improvements in the intersections along Lighthouse to include bus pads as required.		




A typical bus stop along Lighthouse Avenue
The asphalt pavement where the bus stops would be replaced with concrete

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: City Wide	PROJECT TITLE: Custom House Plaza Wall Removal	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 12,500.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other)	CUT OFF PROJECT #2	\$
TOTAL:		\$
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will remove a section of the wall in the Custom House Plaza. It has been reviewed and approved by the Parks and Recreation Commission, State Parks, and City staff and is expected to open up the Plaza to be more friendly to the people in that area as well as pedestrian users passing the Custom House.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Monterey Vista Doug Davenport 643-2216	PROJECT TITLE: Eldorado Driveway Reconstruction	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 15,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other)	CUT OFF PROJECT #3	\$
TOTAL:		\$
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for the improvement of several very old driveways on Eldorado Street that are deteriorated and out of date with current design standards.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Alta Mesa Rick Heuer 655-0109	PROJECT TITLE: Don Dahvee Greenbelt Management Phase I	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 25,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other)	CUT OFF PROJECT #4	\$
TOTAL:		\$
DESCRIPTION OF PROPOSED CONSTRUCTION: This will be a program for removing potential fuel and unwanted greenbelt vegetation in the Don Dahvee area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2006/07
NEIGHBORHOOD: Oak Grove Luz Adam 375-5922	PROJECT TITLE: Sloat from 9 th Street to Del Monte Avenue Sidewalk Infill	
TYPE OF WORK: Construction	SCOPE OF WORK: (design/const.)	TOTAL ESTIMATED PROJECT COST: \$ 20,000.00
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation		\$
Base Allocation (Other)	CUT OFF PROJECT #5	\$
TOTAL:		\$
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a simple sidewalk infill in this area.		
		

APPENDIX B

REVISIONS TO PROJECTS

APPENDIX B

REVISIONS TO PROJECTS

Revisions have been made to the following project(s). Please check the CIP/NIP Project Manual on the city website www.monterey.org to confirm the most updated information regarding each project.

David Avenue Lighted Crosswalk (page 64)

November 15, 2011 City Council

Resolution No. 11-155 C.S.

Council approved scope revision and title change.

Revised title: **David/Terry Extended Curbs, Crosswalk, and Median Project Phase I**

Revised scope: Design of extended curbs, crosswalk, and a median at the David Avenue and Terry Street intersection.

Note: Traffic Engineer determined that a lighted crosswalk on David Avenue would not be feasible.