

City of Monterey

Capital Improvement Program and Neighborhood Improvement Program FY 2009 / 2010 Projects



COLTON HALL

**Presented by the Plans and Public Works Department
Prepared by PEEC - Engineering**

December 2009

CITY OF MONTEREY

City Council

Mayor Chuck Della Salla

Libby Downey
Nancy Selfridge

Jeff Haferman
Frank Sollecito

Capital Improvement Program Executive Subcommittee for Development and Review

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Assistant City Manager	Fred Cohn
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City Engineer	Tom Reeves, PE, LS
City Traffic Engineer	Rich Deal, PE, TE, PTOE
Parks & Maintenance Superintendent	Doug Stafford
General Services Superintendent	George Helms
Senior Engineer	Jeff Krebs, P.E.

NIP Committee

Neighborhood Representatives

Aguajito Oaks	Olivia Morgan
Alta Mesa	Rick Heuer
Casanova-Oak Knoll	Richard Ruccello
Deer Flats	Janine Robinette
Del Monte Beach	Jayne Fields
Del Monte Grove – Laguna Grande	Merrily Alley
Fisherman's Flats	Hansen Reed
Monterey Vista	Doug Davenport
New Monterey	Sharon Dwight
Oak Grove	Luz Adam
Old Town	Tammy Hunziker
Skyline Forest	Dennis Duke
Skyline Ridge	Carol Lieberman
Villa Del Monte	Larry Conte

City Staff to NIP Committee

NIP Staff Coordinator/City Engineer	Tom Reeves, PE, LS
Administrative Support	Kim Allen
Photographs and Layout	Tom Reeves, Carolyn Mautner
Accounting Specialist	Sharon Rodriques

The total proposed funding level for the FY 2009/2010 CIP Program is \$2,900,000. This funding is for 18 CIP projects. \$900,000 of this amount is for traffic/street improvements and rehabilitation. \$250,000 is for parking or parking-related projects and \$1.75 million is for maintenance.

In the NIP Program, there is a diversity of projects including drainage work, traffic calming, handicap ramps, clearing brush in greenbelt areas for fire safety, maintenance and repairs of various parks, playgrounds and City buildings. There also is funding for Monterey High School field and track renovation, Sloat Monument drainage improvements, Lighthouse Tunnel tile repairs, Simoneau Plaza clock and railing refurbishment. NIP has 36 projects totaling \$1,710,130. This is over \$4.6 million dollars for 53 projects in both the CIP/NIP FY 2009/2010 programs.

CIP PROJECTS – FY 2009 / 2010

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NIP PROJECTS – FY 2009 / 2010

Note: If you have any questions regarding the details of any of the projects, please contact the Staff NIP Coordinator.

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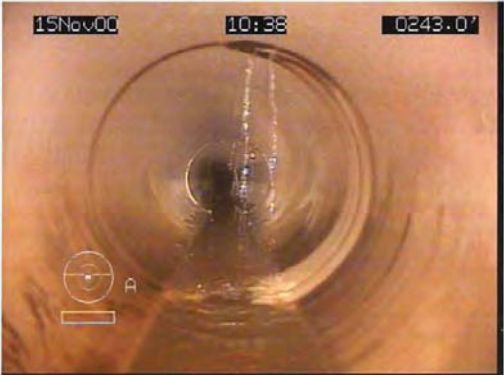

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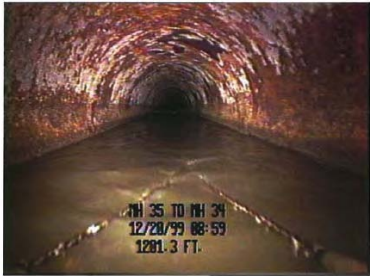

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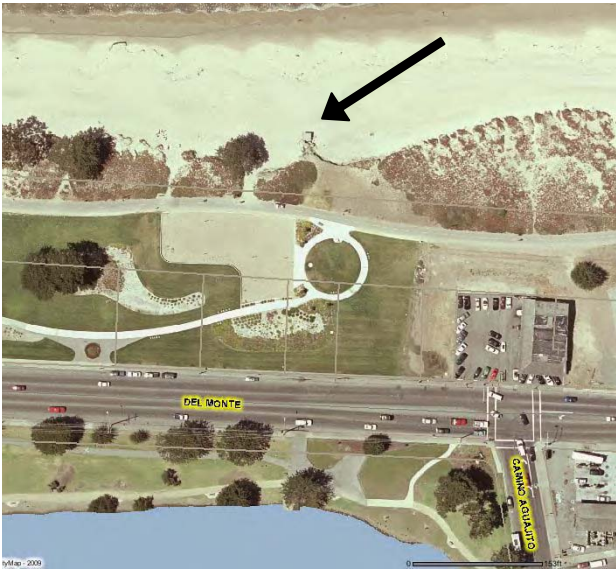

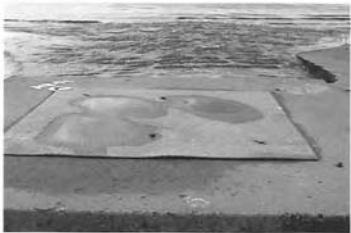

APPENDIX A

UNFUNDED AND APPROVED CIP PROGRAM – FY 2009/2010	55
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CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Police Station	PROJECT TITLE: Police Station Emergency Generator Replacement	
PROGRAM ELEMENT: Public Safety	DEPARTMENT/DIVISION: PEEC/Engineering	TOTAL ESTIMATED PROJECT COST \$100,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces the existing emergency generator which was installed in 1977 and is in need of upgrades to meet air quality standards.		
		




CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: City-Wide Storm Drain "F" Pipe Spot Repairs	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$109,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$109,000
TOTAL:		\$109,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Repairs smaller defects in storm drains pipes that pose a significant threat of failure.		
<p>Infiltration Runner (IR)</p> 		
<p>Roots - Fine (RF)</p> 		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: City-Wide Storm Drain "F" Pipe Relining	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$246,200
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$246,200
TOTAL:		\$246,200
DESCRIPTION OF PROPOSED CONSTRUCTION: Relines the interior of storm drain pipes with an "F" grade.		
<div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;"> <p>FRACTURE - MULTIPLE (FM)</p>  </div> <div style="text-align: center;"> <p>Roots - Tap (RT)</p>  </div> </div> <div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;"> <p>Corrosion (Metal pipe) (SCP)</p>  </div> <div style="text-align: center;"> <p>Collapse Pipe (XP)</p>  </div> </div>		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: El Estero Lake	PROJECT TITLE: El Estero Lake Outfall Repairs	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$70,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$70,000
TOTAL:		\$70,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces/reconstructs the outfall structure for the lake.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;">   </div>		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Franklin Street	PROJECT TITLE: Franklin Street Storm Drain	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$500,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
		\$500,000
TOTAL:		\$500,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to augment funding already included in the FY '06 NIP budget. Project will redirect storm flows from going into the Lighthouse Tunnel storm water pump station thereby reducing energy consumption and the risk for flooding the tunnel.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Simoneau Plaza	PROJECT TITLE: Simoneau Plaza Trellis Repairs	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$78,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$78,000
TOTAL:		\$78,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Repairs the trellis and replaces the plastic overhead panels with tempered glass panels. Also repairs/replaces the benches.		
  		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Lighthouse Tunnel	PROJECT TITLE: Lighthouse Tunnel Generator Replacement	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$100,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces the generator in the tunnel which is the original installed in 1966.		
<div style="display: flex; justify-content: space-around;">   </div>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various City Buildings	PROJECT TITLE: Sanitary Sewer Lateral Replacement City Buildings	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION: PPW/General Services	TOTAL ESTIMATED PROJECT COST \$46,800
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$46,800
TOTAL:		\$46,800
DESCRIPTION OF PROPOSED CONSTRUCTION: Repairs or replaces the sewer laterals for Hilltop Community Center; Vasquez Adobe; Senior Center and 424 Madison Street.		
 		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Variuos Streets Citywide	PROJECT TITLE: Miscellaneous Traffic Improvements	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Transportation Engineering	TOTAL ESTIMATED PROJECT COST \$80,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Construction Road Impact Fee	\$80,000
TOTAL:		\$80,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Addresses any emergency repairs or improvements related to streets that may occur throughout the year.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Soledad, Munras & Eldorado Street	PROJECT TITLE: Soledad, Munras & Eldorado Street Reconstruction '09 – Partial Funding	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$320,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Construction Road Impact Fee	\$320,000
TOTAL:		\$320,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will reconstruct the pavement on Soledad from Munras to Monte Vista; Munras from Don Dahvee to Eldorado and Eldorado from Munras to Pacific.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Bonifacio & Alvarado Street	PROJECT TITLE: Bonifacio & Alvarado Curb Return & Ramp	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$35,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$35,000
TOTAL:		\$35,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will rebuild the southeast curb return at this intersection. It has been brought to our attention that the ramp/sidewalk in this location does not comply with current ADA standards.		






CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: Street Resurfacing '09	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$352,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$352,000
TOTAL:		\$352,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the regular annual program to maintain the City's streets by slurry and "Cape" sealing.		
		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Soledad, Munras & Eldorado Street	PROJECT TITLE: Soledad, Munras & Eldorado Street Reconstruction '09 – Partial Funding	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$103,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$103,000
TOTAL:		\$103,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide the balance of the funds covered by the Construction Road Impact Fee above.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: Citywide Traffic Impact Fee	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: PEEC/Transportation Engineering	TOTAL ESTIMATED PROJECT COST \$10,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$10,000
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide funds for a study to create a traffic impact fee.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: Sewer Repairs For Streets Being Reconstructed	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Capital Projects	TOTAL ESTIMATED PROJECT COST \$240,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Sewer Fund	\$240,000
TOTAL:		\$240,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will repair or replace certain sewer mains under streets that are going to be reconstructed.		
<div style="text-align: center; padding: 100px 0;"> NO PHOTOGRAPH AVAILABLE </div>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Various Sewers	PROJECT TITLE: ASBS Sewer Rehabilitation	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Engineering	TOTAL ESTIMATED PROJECT COST \$230,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Sewer Fund	\$230,000
TOTAL:		\$230,000
DESCRIPTION OF PROPOSED CONSTRUCTION: In addition to funds already available, this provides funding to act as a match for a state grant that would pay for the repairs to sewer mains in certain portions of the City that drain into the Pacific Grove ASBS. Total funding needed is approximately \$600,000.		
<div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;"> <p>Roots - Medium (RM)</p>  </div> <div style="text-align: center;"> <p>Surface Damage - Missing Wall (SMW)</p>  </div> </div> <div style="text-align: center; margin-top: 20px;"> <p>Joint Angular (JA)</p>  </div>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Sewers Citywide	PROJECT TITLE: Sewer Inspection Equipment	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION: PEEC/Engineering	TOTAL ESTIMATED PROJECT COST \$30,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Sewer Fund	\$30,000
TOTAL:		\$30,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding for equipment that will enable staff to inspect larger diameter pipes; cut large roots; purchase safety equipment and upgrade obsolete software.		
<div style="display: flex; justify-content: space-around;">   </div>		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
PROJECT LOCATION: Cannery Row Parking District	PROJECT TITLE: Meter Replacement, Cannery Row Parking District	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION: Parking	TOTAL ESTIMATED PROJECT COST \$250,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Parking Fund	\$250,000
TOTAL:		\$250,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Existing meters within this district are at the end of their lives and need to be replaced.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: CONA Park Center Water Tank	
TYPE OF WORK: Repair or Replace	SCOPE OF WORK: CONA Center Water Tank	TOTAL ESTIMATED PROJECT COST: \$21,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT Base Allocation: CONA - \$21,500		\$ 21,500
TOTAL:		\$21,500
DESCRIPTION OF PROPOSED CONSTRUCTION: Relines or replaces the steel water tank at the community center which is severely corroded and a potential health threat.		



RECEIVED

FEB 09 2009

City of Monterey
PEEC DIVISIONNeighborhood's Project Priority #
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Richard Ruccello

PHONE:

APPLICANT'S ADDRESS:

NEIGHBORHOOD: Casanova Oak Knoll

PROJECT NAME: CONA Park Center Water Tank

PROJECT LOCATION: Casanova Oak Knoll Park Center

TYPE OF IMPROVEMENT: Replacement of current water tank.

DESCRIPTION OF IMPROVEMENT: The replacement of the current steel water tank with either a rubber drinking water bladder installed in present tank or an all plastic tank with the largest capacity possible. **No plumbing improvements are needed, just a replacement tank.**

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT: This tank was the first model NIP installed in the city for emergency drinking water storage. Park maintenance has determined that this tank is severely rusting inside. Since this tank will be the only emergency drinking water source for thousands of people it is with some urgency that we request a timely replacement.

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY: (Please check-off appropriate response).

☒ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: Will be voted on at CONA annual meeting March 14

TO BE COMPLETED BY STAFF:



BEST ESTIMATE OF PROJECT COST:

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED:

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA. 93940-9902

NOMINATIONS MUST ARRIVE NOT LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Fisherman's Flats	PROJECT TITLE: Fisherman's Flats Greenbelt Ph II	
TYPE OF WORK: Brush Clearing	SCOPE OF WORK: Fisherman's Flats Greenbelt	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Deer Flats - \$5,573		\$ 5,573
Fisherman's Flats - \$4,018		\$ 4,018
New Monterey - \$409		\$ 409
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Clearing of non-native plant material, brush, and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.		
 		

RECEIVED

Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Hansen Reed, Fisherman's Flats Neighborhood PHONE: _____
 APPLICANT'S ADDRESS: _____
 NEIGHBORHOOD: Fisherman's Flats
 PROJECT NAME: Fisherman's Flats Greenbelt—Phase II
 PROJECT LOCATION: Fisherman's Flats Greenbelt
 TYPE OF IMPROVEMENT: Removal of non-native plant material and fuel reduction
 DESCRIPTION OF IMPROVEMENT: _____

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project will reduce the fuel and non-native plant material and also reduce the fire hazard in the fisherman's Flats Greenbelt.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$10,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: Robert's Ave Exit Irrigation	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Robert's Avenue	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Del Monte Beach - \$5,396		\$ 5,396
Del Monte Grove/Laguna Grande - \$3,190		\$ 3,190
Monterey Vista - \$1,414		\$ 1,414
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Provides a drip irrigation system for the plants that have been planted along the easterly side of the exit road from Del Monte Beach.		
		

RECEIVED

Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Del Monte Beach Neighborhood PHONE: _____
 APPLICANT'S ADDRESS: _____
 NEIGHBORHOOD: Del Monte Beach
 PROJECT NAME: Roberts Avenue Exit Irrigation
 PROJECT LOCATION: Roberts Avenue Exit to Del Monte
 TYPE OF IMPROVEMENT: _____
 DESCRIPTION OF IMPROVEMENT: Install drip irrigation.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project would provide drip irrigation to the roadside planting on the Roberts Avenue exit to Del Monte Beach. Currently, it has to be watered by the water truck.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:BEST ESTIMATE OF PROJECT COST: \$10,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: Minimal

 Return to: City Engineer Tom Reeves
 City Hall - 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
 please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Paraiso Park Play Equipment Essential Maintenance	
TYPE OF WORK: Inspect/Repair	SCOPE OF WORK: Via Paraiso Park Playground	TOTAL ESTIMATED PROJECT COST: \$28,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Monterey Vista - \$28,000		\$ 28,000
TOTAL:		\$28,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Replaces the worn parts of the play equipment while retaining all of the rest of the equipment.		
<div>   </div> <div>  </div>		

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2008-2009

APPLICANT: DOUG STAFFORD, Park Dept PHONE: 646-3860
Monterey Vista Neighborhood
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: Monterey Vista
PROJECT NAME: Via Paraiso Park Play Equipment Replacement
PROJECT LOCATION: Via Paraiso Park
TYPE OF IMPROVEMENT: Replace play equipment
DESCRIPTION OF IMPROVEMENT: _____

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

The Via Paraiso Park play equipment was installed in 1989. Parts of the play equipment have been upgraded; however, some parts are now 19 years old and should be replaced.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

____ Yes ____ No ____ Uncertain ____ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:


BEST ESTIMATE OF PROJECT COST: \$55,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: Project Dev. / Construction Management Office at 353 Camino El Estero,
Monterey, California 93940. If you have engineering-related or Neighborhood
Improvement Program questions, please contact Les Turnbeaugh at 646-3921
(Fax: 646-5686).

NOMINATIONS MUST ARRIVE NOT LATER THAN FEBRUARY 15, 2008

*Large, complex projects (e.g. traffic and drainage) should be
submitted well before the February cutoff date to allow adequate time
for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hoffman Park Design Revision	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Hoffman Park Parking Lot	TOTAL ESTIMATED PROJECT COST: \$6,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation: New Monterey - \$6,000		\$6,000
TOTAL:		\$6,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the re-design of Upper Hoffman Park and the relocation of the CERT container as well as the construction of the relocated CERT container to its permanent location.		
		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 02 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010APPLICANT: Sharon Dwight for NMNA PHONE: _____

APPLICANT'S ADDRESS: _____

NEIGHBORHOOD: New MontereyPROJECT NAME: Hoffman Park Master Plan RevisionPROJECT LOCATION: Hoffman ParkTYPE OF IMPROVEMENT: Park Plan, Footings for CERT Box, Move CERT BoxDESCRIPTION OF IMPROVEMENT: Redesign Upper Hoffman Park, Relocate
CERT Box to Permanent Location

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Hoffman Park Parking Lot needs not be so large. Usable park space
is a higher use of the land. CERT box temporary use permit expires
Sep 2010. It must be moved by then.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).





☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS
DEVELOPED: _____*****
Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902If you have engineering-related or Neighborhood Improvement Program questions, please
contact Tom Reeves at 831-646-3448 (Fax: 646-3405).**NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009***Large, complex projects (e.g. traffic and drainage) should be submitted well before the
February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: New Monterey	PROJECT TITLE: New Monterey Parks Essential Maintenance	
TYPE OF WORK: Inspection/Design/Construction	SCOPE OF WORK: Various New Monterey Parks	TOTAL ESTIMATED PROJECT COST: \$28,600
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation: New Monterey - \$28,600		\$ 28,600
TOTAL:		\$28,600
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to address the most essential needs of the parks within New Monterey: replacing deteriorated portions of the timber retaining walls along the Recreation Trail 'B' and Cannery Row Plaza and renovating the wrought iron fence at Hilltop Park.		
<div style="display: flex; flex-wrap: wrap;">     </div>		

Neighborhood's Project Priority #
(For NIP Committee Use Only)

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FEB 13 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

Amended

APPLICANT: Sharon Dwight, New Monterey Neighborhood PHONE: _____
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: New Monterey
PROJECT NAME: New Monterey Park Improvements
PROJECT LOCATION: Various Parks in New Monterey—See Attached List
TYPE OF IMPROVEMENT: Paving, landscape, irrigation, timber wall, fence renovation
DESCRIPTION OF IMPROVEMENT: Requested improvements will upgrade appearance and usability of five parks in New Monterey.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
The requested funds replace plant material that is over 20 years old and may have already been removed; converts irrigation to drip; replaces timber walks that are 25 years old and rotted, renovates iron fencing

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
(Please check-off appropriate response).
☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$97,800 \$28,600

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: NO ADDITIONAL

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.




C:\Documents and Settings\Sterns\Desktop\09-10 NIP\09-10 NIP New Monterey Pk Improvements.doc

New Monterey Park Improvements

- ~~1. Archer Park – Landscape, drip irrigation & pavers (\$33,000)~~
- ~~2. Bruce Ariss Way – Landscape & drip irrigation improvements (\$3,700)~~
3. Cannery Row Park Plaza – Replace timber wall (\$3,900)
4. Hilltop Park – ~~Relandscape, irrigation, renovate wrought iron fence, picnic tables, 1,800 sq. ft. GraniteCrete (\$26,200)~~
5. Recreation Trail "B" – Upgrade landscape; irrigation; replace deteriorated timber wall (\$31,000)

Total: ~~\$97,800~~ *28,600

Amended

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Old Town	PROJECT TITLE: Larkin Park Essential Maintenance	
TYPE OF WORK: Resurface/Restripe	SCOPE OF WORK: Larkin Park Basketball Court	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Old Town - \$10,000		\$ 10,000
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Provides funding for the resurfacing of the basketball court and new striping.		
  		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010*Amended*

APPLICANT: Doug Stafford, Parks Superintendent PHONE: 646-3860
 APPLICANT'S ADDRESS: _____
 NEIGHBORHOOD: Old Town
 PROJECT NAME: Larkin Park Improvements
 PROJECT LOCATION: Larkin Park
 TYPE OF IMPROVEMENT: Irrigation, fencing, resurface court
 DESCRIPTION OF IMPROVEMENT: Upgrade irrigation system; resurface basketball court; replace
court fence; top dress turf

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
Improve playability of basketball court; improve efficiency of irrigation system; improve park appearance.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$18,600 ~~\$10,000~~BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS
DEVELOPED: No additional




* Amended *

 Return to: City Engineer Tom Reeves
 City Hall – 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
 please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

*Large, complex projects (e.g. traffic and drainage) should be submitted well before the
 February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City-Wide	PROJECT TITLE: Simoneau Plaza Refurbish Iron Work & Clock	
TYPE OF WORK: Paint/Repair	SCOPE OF WORK: Simoneau Plaza	TOTAL ESTIMATED PROJECT COST: \$4,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Downtown - \$1,486		\$ 1,486
New Monterey - \$1,645		\$ 1,645
Old Town - \$1,369		\$ 1,369
TOTAL:		\$4,500
DESCRIPTION OF PROPOSED CONSTRUCTION:		
The clock and wrought iron railings are in need of painting. The clock needs new lenses.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="text-align: center; margin-top: 20px;">  </div>		

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FEB 13 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

CW-02

Amended

APPLICANT: Joseph Aiello, Jr PHONE: _____
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: Citywide/Downtown
PROJECT NAME: Simoneau Plaza Upgrade
PROJECT LOCATION: Simoneau Plaza Transit Center
TYPE OF IMPROVEMENT: Repair and install new curbs and tile sidewalks, repaint clock and all iron work
DESCRIPTION OF IMPROVEMENT: Repair Pearl Street curbs. Paint clock. Paint all iron work and metal black. New curbs on Plaza and tile sidewalks similar to Alvarado Street pavers.
DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
Correct the safety issues and enhance the appearance of Simoneau Plaza

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
(Please check-off appropriate response).

____ Yes ____ No x Uncertain ____ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____



BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City-wide	PROJECT TITLE: Soledad/Munras Traffic Loop Replacement	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Soledad/Munras Intersection	TOTAL ESTIMATED PROJECT COST: \$8,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		\$
Base Allocation:		
Monterey Vista - \$547		\$ 547
Oak Grove - \$7,453		\$ 7,453
TOTAL:		\$8,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
The traffic detection loops, which trigger the signal light at the southeast leg of this intersection, as well as the pavement need to be replaced in order for the signal to properly function.		
 		

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Richard Deal / Tom Reeves PHONE: 646-3470 / 646-3448

APPLICANT'S ADDRESS: Plans & Public Works

NEIGHBORHOOD: Citywide

PROJECT NAME: Soledad / Munras Traffic Loop Replacement

PROJECT LOCATION: As noted

TYPE OF IMPROVEMENT: Essential maintenance

DESCRIPTION OF IMPROVEMENT: Replace vehicle detection loops at this signalized intersection.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

When the detection loops break as they have at this location, the controller no longer knows when a queue of cars is forming. This causes undesirable delays. On the westbound approach, the detection no longer picks up motorcycles or vehicles with a tall chassis, causing red light violations late at night. Replacing the loop detectors will remedy this problem.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$8,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Fire Stations 1, 2, & 3 Replace Radio/PA Amp	
TYPE OF WORK: Design/Install	SCOPE OF WORK: Three Fire Stations	TOTAL ESTIMATED PROJECT COST: \$110,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$85,347		\$ 85,347
Base Allocation:		
Glenwood - \$16,653		\$ 16,653
Oak Grove - \$6,000		\$ 6,000
Skyline Forest - \$2,000		\$ 2,000
TOTAL:		\$110,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces the current alarm/paging system in all three fire stations, which is insufficient to overcome the ambient noise in the fire houses; awakes fire fighters in an abrupt way resulting in stress; wakes firefighters up needlessly and sometimes is difficult to hear in the dormitory areas.		



Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Andrew Miller MFD / Tom Reeves PHONE: 646-3900 / 646-3448
 APPLICANT'S ADDRESS: Plans & Public Works
 NEIGHBORHOOD: Citywide
 PROJECT NAME: Fire Station #1, 2 & 3 Replace Radio/PA Amp
 PROJECT LOCATION: As noted
 TYPE OF IMPROVEMENT: Public safety
 DESCRIPTION OF IMPROVEMENT: This project will install modern alarm/paging system with the three fire stations.
 DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
The new system will allow fire personnel to hear calls throughout all parts of all of the fire stations. The new system may, depending upon cost, include a sidplay terminal.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$110,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: Skyline Forest Greenbelt Ph V	
TYPE OF WORK: Brush Clearing	SCOPE OF WORK: Skyline Forest Greenbelt	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$43,414		\$43,414
Base Allocation:		
Skyline Forest - \$4,086		\$ 4,086
Skyline Ridge - \$2,500		\$ 2,500
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Clearing of non-native plant material, brush, and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.		
		

SF-02

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Dennis Duke, Skyline Forest Neighborhood PHONE: _____
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: Skyline Forest
PROJECT NAME: Skyline Forest Greenbelt – Phase V
PROJECT LOCATION: Skyline Greenbelt
TYPE OF IMPROVEMENT: Removal of non-native plant material and fuel reduction.
DESCRIPTION OF IMPROVEMENT: _____

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project will continue a project funded in 4 previous years to remove non-native plant material and reduce the fire hazard in the Skyline Forest Greenbelt.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$50,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: Don Dahvee Greenbelt Fuel Reduction Ph III	
TYPE OF WORK: Brush Clearing	SCOPE OF WORK: Don Dahvee Greenbelt	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$22,470		\$22,470
Base Allocation: Alta Mesa - \$2,530		\$ 2,530
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Clearing of non-native plant material, brush, and dead trees in the city-owned greenbelt areas to reduce the fuel load and fire potential.		
		

AM 01

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Rick Heurer PHONE: _____
APPLICANT'S ADDRESS: Alta Mesa Neighborhood
NEIGHBORHOOD: Alta Mesa
PROJECT NAME: Don Dahvee Greenbelt Fuel Reduction--Phase III
PROJECT LOCATION: Don Dahvee Park
TYPE OF IMPROVEMENT: Removal of non-native plants, brush and dead trees.
DESCRIPTION OF IMPROVEMENT: Same as above
DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
Don Dahvee Greenbelt has many dead and fallen trees, along with extensive brush and non-native plant material. The City has put operating funds into the project in the past. NIP funds would be of great assistance in improving access to the greenbelt and reducing the potential for fire.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$25,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Old Town	PROJECT TITLE: Eddie Burns Lane Drainage Improvements	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Eddie Burns Lane	TOTAL ESTIMATED PROJECT COST: \$85,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$75,000		\$75,000
Base Allocation: Old Town - \$10,000		\$ 10,000
TOTAL:		\$85,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of drainage improvements along the northerly portion of the alley to prevent the flow of water from the alley onto private properties. Also addresses ponding water along the west side of the alley.		
<div style="display: flex; flex-wrap: wrap;">     </div>		

Neighborhood's Project Priority #
(For NIP Committee Use Only)

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2008-2009

APPLICANT: Emily Higuera PHONE: _____

APPLICANT'S ADDRESS: _____

NEIGHBORHOOD: Old Monterey

PROJECT NAME: Ferrante Apartments

PROJECT LOCATION: 2510 WATSON STREET Monterey

TYPE OF IMPROVEMENT: Improve street drainage

DESCRIPTION OF IMPROVEMENT: Need improvement to drainage at Eddy Burns lane which is causing water damage to apartments

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Need streets to provide better water drainage on Eddy Burns lane which is causing major water damage for over a year.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

____ Yes ____ No ____ Uncertain ____ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: Project Dev. / Construction Management Office at 353 Camino El Estero,
Monterey, California 93940. If you have engineering-related or Neighborhood
Improvement Program questions, please contact Les Turnbeaugh at 646-3921
(Fax: 646-5686).

NOMINATIONS MUST ARRIVE NOT LATER THAN FEBRUARY 15, 2008

*Large, complex projects (e.g. traffic and drainage) should be
submitted well before the February cutoff date to allow adequate time
for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Grace 700 Widening @ Prescott	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Grace Street 700 Block	TOTAL ESTIMATED PROJECT COST: \$21,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$20,000		\$20,000
Base Allocation:		
New Monterey - \$1,000		\$ 1,000
TOTAL:		\$21,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Provides for the design and construction of a parking bay in front of 705 Grace Street so that a car can be parked there without it being a hazard.		
		

Neighborhood's Project Priority #
(For NIP Committee Use Only)

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FEB 02 2009

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

Amended

City of Monterey
PEEC DIVISION

APPLICANT: Sharon Dwight for NMNA PHONE: _____

APPLICANT'S ADDRESS: _____

NEIGHBORHOOD: New Monterey

PROJECT NAME: Grace 700 Widening at Prescott

PROJECT LOCATION: Grace 700 block - 100' north of Prescott 705 Grace

TYPE OF IMPROVEMENT: Move power pole, widen shoulder for parking off pavement

DESCRIPTION OF IMPROVEMENT: Move utility pole, grade shoulder to put parking out of the travel lane, improve drainage on the downhill side

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Vehicles traveling up or down Prescott turning onto Grace 700 block have hit parked cars on the east & west sides of the street. This project will improve traffic flow on the narrow roadway. for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☒ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: The effected residents strongly support this project.

The City Engineer & Traffic Engineer have helped arrive at this solution.

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Library Guardrailing System Safety Improvement	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Library Guardrailing	TOTAL ESTIMATED PROJECT COST: \$3,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$3,000		\$3,000
Base Allocation: None		
TOTAL:		\$3,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of code-compliant handrail/guardrails for the northerly stair case.		
 		

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Brian McMinn / Tom Reeves PHONE: 646-3921 / 646-3448
APPLICANT'S ADDRESS: Plans & Public Works
NEIGHBORHOOD: Citywide
PROJECT NAME: Library – Guardrailing System Safety Imp
PROJECT LOCATION: Library
TYPE OF IMPROVEMENT: Public safety
DESCRIPTION OF IMPROVEMENT: Raise the height of the handrails to a code-acceptable height.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
This project will correct the handrail height for the open stairs leading to/from the mezzanine.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$3,000



BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

*Large, complex projects (e.g. traffic and drainage) should be submitted well before the
February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: New Monterey	PROJECT TITLE: New Monterey Ped Safety, 2009	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Two Locations in New Monterey	TOTAL ESTIMATED PROJECT COST: \$63,800
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$60,260		\$60,260
Base Allocation:		
Aguajito Oaks - \$1,540		\$ 1,540
New Monterey - \$2,000		\$ 2,000
TOTAL:		\$63,800
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of repairs addressing sidewalk trip hazards caused by street trees on the south side of Drake Avenue east of Belden Street and for a new ADA access ramp at the southwest corner of Belden and Drake and replacement of sidewalk crossing serving 601 Drake Avenue. Also includes design and installation of a new ADA ramp at the southeast corner of Hawthorne Street and Dickman Avenue.		
<div style="display: flex; justify-content: space-around;">   </div>		

Combine NM-02 601 Drake ^{Trip} Hazard Neighborhood's Project Priority # 1
& NM-04 Hawthorne/Dickman SE Curb Ramp (For NIP Committee Use Only)

NM-02.

63.8 K

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Sharon Dwight for NMNA PHONE: _____

RECEIVED

APPLICANT'S ADDRESS: _____

APR 21 2009

NEIGHBORHOOD: New Monterey

PROJECT NAME: 2009 New Monterey Ped Safety

City of Monterey
PEEC DIVISION

PROJECT LOCATION: A) 601 Drake B) Hawthorne/Dickman SE corner

TYPE OF IMPROVEMENT: Demo, Concrete c/g, s/w, new ADA ramps, d/w repair
DESCRIPTION OF IMPROVEMENT: _____

→ See original proposal forms for NM-02 & NM-04 ←

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

City trees have caused extensive uplift & distortion of curb, gutter & sidewalk at 601 Drake, resulting in unsafe walking surface. Hawthorne/Dickman intersection needs 1 more ADA ramp at least.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☒ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: We have combined these projects because they both involve pedestrian safety.

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

Rewrite 4-21-09

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 646-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

From: Sharon Dwight For NMNA
To: <allen@ci.monterey.ca.us>
Date: 01/29/2009 10:54 AM
Subject: NIP Project Nomination Form

Below is the result of your feedback form. It was submitted by
Sharon Dwight For NMNA on Thursday, January 29, 2009 at 10:52:44

PHONE:

address:

neighborhood: New Monterey

project_name: Drake c/g, s/w, driveway Repair

project_location: 601 Drake

type_of_improvement: Demo & Replace Concrete c/g, s/w & portion of d/w

description_of_improvement: Remove (e) curb, gutter, sidewalk and portion of

description_of_improvement_continued: driveway damaged by city street trees. Replace.

description_of_need_benefits: There is so much uplift and breakage that this is a tripping hazard. The gutter

description_of_need_benefits_continued1: impedes stormwater runoff, too. This is a public safety project which the City

description_of_need_benefits_continued2: did not have funds to repair when requested last year.

Yes: ON

comments: It was a resident in this block that requested this project last year.

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JAN 29 2009

**City of Monterey
PEEC DIVISION**

Neighborhood's Project Priority #
(For NIP Committee Use Only)

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FEB 02 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Sharon Dwight for NMNA PHONE: _____
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: New Monterey
PROJECT NAME: Hawthorne/Dickman Curb Ramp (SE corner)
PROJECT LOCATION: Hawthorne/Dickman SE corner
TYPE OF IMPROVEMENT: Concrete Curb Ramp
DESCRIPTION OF IMPROVEMENT: Demo (e) curb/gutter, pour curb ramp

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

There are ramps on the NE corner & the curb extension on the SW corner. At least one more ramp is needed at that corner for safe handicap crossing of the street
for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: A ramp at the NW corner will be significantly more expensive because of relocating a catchbasin. That ramp will be proposed in a future NIP cycle.

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Paraiso Park Greenbelt	
TYPE OF WORK: Brush Clearing	SCOPE OF WORK: Via Paraiso Park Greenbelt	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$10,000		\$10,000
Base Allocation: None		
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Clearing of non-native plant material, brush, and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.		



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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010APPLICANT: Doug Davenport, Monterey Vista Neighborhood PHONE: _____

APPLICANT'S ADDRESS: _____

NEIGHBORHOOD: _____

PROJECT NAME: Via Paraiso Park Greenbelt

PROJECT LOCATION: _____

TYPE OF IMPROVEMENT: Removal of non-native plant material and fuel reduction.

DESCRIPTION OF IMPROVEMENT: _____

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project will reduce the fuel and non-native plant material and also reduce the fire hazard in the greenbelt.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).



 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$10,000BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).**NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009***Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Sloat Monument Renovation Essential Elements	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Sloat Monument Drainage	TOTAL ESTIMATED PROJECT COST: \$36,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$35,800		\$35,800
Base Allocation: New Monterey - \$200		\$ 200
TOTAL:		\$36,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of the hardscape around the base of the monument so that runoff from rains will not flow into the monument.		
<div style="display: flex; justify-content: space-around;">   </div>		

From: Museum and Cultural Arts Division <Conway@ci.monterey.ca.us>
To: <allen@ci.monterey.ca.us>
Date: 01/29/2009 2:26 PM
Subject: NIP Project Nomination Form

Amended

Below is the result of your feedback form. It was submitted by
 Museum and Cultural Arts Division (Conway@ci.monterey.ca.us) on Thursday, January 29, 2009 at
 14:24:22

PHONE: 831*-646-3991

RECEIVED

address: City Hall

JAN 29 2009

neighborhood: City Wide

City of Monterey
 PEEC DIVISION

project_name: Conservation and Stewardship of Sloat Monument

project_location: Lower Presidio Historic Park

type_of_improvement: ~~Repair, Treatment and maintenance~~ Drainage

description_of_improvement: Improve the drainage around the monument; ~~clean monument of soot, dirt, and biological growth; remove sections of unstable mortar and~~ install french drain for better drainage

description_of_need_benefits_continued1: This is part of the ongoing project of stewardship of existing city monuments and outdoor art. Due to contingencies associated with the conservation and treatment of the Bertold and Serra Monuments funding was not sufficient to complete the Sloat repairs. A thorough inspection, as part of the original NIP request, provided a detailed condition assessment and treatment plan for the Sloat Monument. The Sloat Monument overlooks the Monterey Bay and is one of the most prominent landmarks in the City of Monterey. The corner stone was laid in 1896 and the monument completed in 1910.



description_of_need_benefits_continued2: The repair is consistent with the city council's strategic plan of appropriately preserving, promoting and maintaining our historic, cultural and environmental

Yes: ON

comments: This was part of a 2006 NIP project and supported by the neighborhoods at that time.

comments2: Remaining monies from the 2006 project was returned to NIP in 2008 and this project was recommended to become phase 2 of the monument repairs

Best_Project_Cost: ~~\$75,658.00~~ \$36,000

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Library Repair/Upgrade Exterior Public Entrances (Library Upper Patio Membrane and Tile Replacement)	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Library Patio	TOTAL ESTIMATED PROJECT COST: \$117,740
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$116,140		\$116,140
Base Allocation:		
Monterey Vista - \$1,500		\$ 1,500
New Monterey - \$100		\$ 100
TOTAL:		\$117,740
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of the replacement of the waterproof membrane under the tiles covering the upper patio as well as minor repairs to the concrete curb wall along the pedestrian ramp leading to the parking lot.		
 		

From: Monterey Public Library <buiburto@ci.monterey.ca.us>
To: <allen@ci.monterey.ca.us>
Date: 02/13/2009 11:48 AM
Subject: [CoM-Approved] NIP Project Nomination Form

Amended

Below is the result of your feedback form. It was submitted by Monterey Public Library (buiburto@ci.monterey.ca.us) on Friday, February 13, 2009 at 11:45:56

PHONE: 831-646-5601

RECEIVED

address: 625 Pacific Street, Monterey

FEB 13 2009

project_name: Improving Safety and Access at the Library

City of Monterey
PEEC DIVISION

project_location: Monterey Public Library - 625 Pacific St. Monterey

type_of_improvement: ~~Repair and upgrade of exterior public entrance/areas and inspection of roofing framework~~

description_of_improvement: ~~Improved public access through repair of exterior pavers, concrete sidewalk and hardscape elements at back entrance to Library; repair of failing quarry tile pavers and sealing of mezzanine terrace grout as needed.~~ *Replace waterproof membrane under patio tiles upstairs. Repairs to pedestrian ramp to rear parking lot.*

description_of_need_benefits: Three projects identified as Priority Class 2 in City of Monterey Building Facilities Condition Analysis Report (ISES) of August 15, 2007. No Priority Class 1 items identified; majority of Priority Class 2 items have been completed or are funded in this FY.




description_of_need_benefits_continued1: A) Back entrance area conditions are unsafe due to uneven, deteriorating and cracked brick pavers, uplifting sidewalk and walls. Repair of these hazards would improve access for hundreds of residents (toddlers to senior citizens) per day at estimated cost of \$10,375

description_of_need_benefits_continued2: B) Leakage from mezzanine terrace area, identified 12 years ago, causes dampness and water damage to nonfiction collection shelving and books below. Replacement, re-siting, re-grouting and re-sealing of quarry tiles would prevent water damage and protect collections at estimated cost of \$64,973. C) Complete inspection of 56-year-old roofing framework needed to assess any repairs needed due to remodeling and renovations to Library, plus added HVAC equipment and suspended ductwork, at an estimated cost of \$8,360.

Yes: ON

comments: Staff and Library Board member presented to Monterey Vista Neighborhood Association and received support.

Best_Project_Cost: \$83,708 (based on ISES report amounts)

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Tunnel Tile Refurbishment Essential Elements	
TYPE OF WORK: Inspect/Replace Tiles	SCOPE OF WORK: Tunnel Ceiling	TOTAL ESTIMATED PROJECT COST: \$12,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$10,000		\$10,000
Base Allocation: Monterey Vista - \$2,000		\$ 2,000
TOTAL:		\$12,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replace loose and missing tiles on the ceiling of the Lighthouse Tunnel.		
  		

CW-42

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Brian McMinn / Tom Reeves PHONE: 646-3921 / 646-3448

APPLICANT'S ADDRESS: Plans & Public Works

NEIGHBORHOOD: Citywide

PROJECT NAME: Tunnel Tile Refurbishment

PROJECT LOCATION: Lighthouse Tunnel

TYPE OF IMPROVEMENT: Essential maintenance

DESCRIPTION OF IMPROVEMENT: "Sounding" the roof tiles to find loose tiles and replace those that are loose.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project will replace roof tiles that are in danger of falling onto vehicles.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$12,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

*Large, complex projects (e.g. traffic and drainage) should be submitted well before the
February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Villa Del Monte	PROJECT TITLE: Ferrante Park Replace Play Equipment	
TYPE OF WORK: Remove/Replace	SCOPE OF WORK: Ferrante Park Playground	TOTAL ESTIMATED PROJECT COST: \$45,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$43,000		\$43,000
Base Allocation: Monterey Vista - \$2,000		\$ 2,000
TOTAL:		\$45,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Removes the current play equipment and replaces it with new equipment that can be more easily accessed by people with disabilities.		
		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Doug Stafford, Parks Superintendent PHONE: 646-3860
 APPLICANT'S ADDRESS: _____
 NEIGHBORHOOD: Villa Del Monte
 PROJECT NAME: Ferrante Park – Replace play equipment
 PROJECT LOCATION: Ferrante Park
 TYPE OF IMPROVEMENT: _____
 DESCRIPTION OF IMPROVEMENT: Play equipment replacement

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Existing play equipment is 14 years old. Most of our play equipment is replaced at 11 or 12 years.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$45,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Jacks Park Replace Power Panel	
TYPE OF WORK: Remove/Replace	SCOPE OF WORK: Jacks Park	TOTAL ESTIMATED PROJECT COST: \$118,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$118,300		\$118,300
Base Allocation:		
New Monterey - \$200		\$ 200
TOTAL:		\$118,500
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Replaces the existing antiquated and inadequately sized power panel which serves the entire park with a new one with more capacity.		
 <p>The block contains four photographs. Top-left: A green metal power panel with a door slightly ajar, next to a stone wall. Top-right: A close-up of a set of concrete stairs with metal railings. Bottom-left: A wider view of the stairs and power panel area. Bottom-right: A brick building with a small window and a sign, likely the park's entrance or a nearby structure.</p>		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

City of Monterey
PEEC DIVISION

APPLICANT: Doug Stafford PHONE: 646-3860
APPLICANT'S ADDRESS: City of Monterey, Parks Division, 23 Ryan Ranch Rd., Monterey
NEIGHBORHOOD: Citywide
PROJECT NAME: Replace Jacks Park Power Panel
PROJECT LOCATION: Jacks Park
TYPE OF IMPROVEMENT: Replace power panel
DESCRIPTION OF IMPROVEMENT: Replace existing power panel and main electrical service for tennis center and all electrical controls.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

The existing power panel is very old and deteriorated, and needs increased capacity.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$100,000



BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: Reduced energy cost.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: MSC Locker Room Automatic Door Openers	
TYPE OF WORK: Remove/Replace	SCOPE OF WORK: MSC Doors	TOTAL ESTIMATED PROJECT COST: \$20,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$20,000		\$20,000
Base Allocation: None		
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides automatic door openers on the men's and women's locker room doors leading into the concourse.		
<div style="display: flex; justify-content: space-around;">   </div>		

CW-15

Neighborhood's Project Priority # 2
(For NIP Committee Use Only)

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FEB 12 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Parks and Recreation Commission PHONE: 646-3866
APPLICANT'S ADDRESS: _____
NEIGHBORHOOD: Citywide
PROJECT NAME: Monterey Sports Center – Install Automatic Door Openers for Disabled Access in Locker Rooms
PROJECT LOCATION: Monterey Sports Center
TYPE OF IMPROVEMENT: ADA compliance
DESCRIPTION OF IMPROVEMENT: Door opening devices will be attached to existing doors.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
Accessibility improvement.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
(Please check-off appropriate response).
 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$11,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Monterey High School Field & Track Renovation	
TYPE OF WORK: Fund Portion of Field & Track Renovation	SCOPE OF WORK: Monterey High School	TOTAL ESTIMATED PROJECT COST: \$14,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$12,000		\$12,000
Base Allocation: Monterey Vista - \$2,000		\$ 2,000
TOTAL:		\$14,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides partial funding to pay for the construction already completed.		
		

From: Lee Steinmetz
To: <allen@ci.monterey.ca.us>
Date: 01/25/2009 8:21 PM
Subject: NIP Project Nomination Form

RECEIVED

JAN 26 2009

City of Monterey
PEEC DIVISION

Below is the result of your feedback form. It was submitted by
Lee Steinmetz on Sunday, January 25, 2009 at 20:19:41

PHONE:

address:

neighborhood: Old Monterey

project_name: Monterey High School Field and Track Renovation

project_location: Monterey High School, 101 Herrmann Drive

type_of_improvement: Completion of Field and Track Renovation



description_of_improvement: \$65,000 remains to be raised toward our construction goal of \$1.2 million

description_of_improvement_continued: We are requesting an additional \$14,000 from NIP to help us complete our contract obligations.

description_of_need_benefits: Monterey High's field and track were in desperate need of repair.

description_of_need_benefits_continued1: Now a sparkling new field and all-weather surface track sit at the center of Monterey High,

description_of_need_benefits_continued2: for school and community use. We still need to raise \$65,000 to complete our obligations.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Monte Vista Dr Resurfacing Soledad to Mar Vista	
TYPE OF WORK: Resurfacing	SCOPE OF WORK: Monte Vista Drive	TOTAL ESTIMATED PROJECT COST: \$165,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$160,500		\$160,500
Base Allocation: Monterey Vista - \$5,000		\$ 5,000
TOTAL:		\$165,500
DESCRIPTION OF PROPOSED CONSTRUCTION: Reconstructs the paving along the portion of Monte Vista Drive from Soledad Drive to Mar Vista Drive.		
 		

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MAR 02 2009

City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

Neighborhood's Project Priority #
(For NIP Committee Use Only) **MV-03**

Amended

APPLICANT: DR. DAVID THORNGATE PHONE: _____
APPLICANT'S ADDRESS _____
NEIGHBORHOOD: MONTEREY VISTA
PROJECT NAME: RESURFACING MONTE VISTA DR. PH1 Mar Vista to
PROJECT LOCATION: MONTE VISTA BLVD - CIBOLA BLVD - SLOAN BLVD
TYPE OF IMPROVEMENT: RESURFACE ROAD - NOT OIL/SAFEL
DESCRIPTION OF IMPROVEMENT: NEW ROAD SURFACE

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
REPAVING WOULD SAVE ON TIRES AND GAS AS
WELL AS IMPROVE QUALITY OF LIFE

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☒ Uncertain ☐ Not Applicable

Comments: APPLICANT HAS NOT TALKED TO OTHER NEIGHBORS
ABOUT THIS PROJECT

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS
DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please
contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

*Large, complex projects (e.g. traffic and drainage) should be submitted well before the
February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Fisherman's Flats	PROJECT TITLE: Fisherman's Flats Sidewalk, Curb, Gutter Safety Repairs Ph I	
TYPE OF WORK: Construction	SCOPE OF WORK: Various Locations in Fisherman's Flats	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$50,000		\$50,000
Base Allocation: None		
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to repair sidewalks that are the responsibility of the City, per City study.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="text-align: center; margin-top: 20px;">  </div>		

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City of Monterey
PEEC DIVISIONNeighborhood's Project Priority #
(For NIP Committee Use Only)PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010APPLICANT: TOM ROWLEY, NIP ALT / HOME
PETE KRASAT, H.O. PHONE: _____

APPLICANT'S ADDRESS: _____

NEIGHBORHOOD: FISHERMEN FLATSPROJECT NAME: PHASE 1 - S/W, CURB, GUTTER SAFETY REPAIRSPROJECT LOCATION: FISHERMEN FLATSTYPE OF IMPROVEMENT: REPAIR OF CRITICAL / DANGEROUS HAZARDS!!DESCRIPTION OF IMPROVEMENT: PHASE 1 IS FOR CORRECTION OF HIGH PRIORITY SAFETY HAZARDS PER CITY STUDY.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

CITY PW STAFF HAS PREPARED LIST OF INFRA-STRUCTURE REPAIRS (BY JEFF KREBS) - THIS LIST WAS A PREV NIP PROJECT (STUDY). for additional space, use back of formTO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE: By Tom Rowley,THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
(Please check-off appropriate response).☒ Yes ☐ No ☐ Uncertain ☐ Not ApplicableNIP Rep
ON ALT since
1986...Comments: Phase 1 is for completion of high priority safety hazards (s/w, curbs, & gutters) - ESTIMATED MAXIMUM OF \$50K (PHASE 1 ONLY)

TO BE COMPLETED BY STAFF:




BEST ESTIMATE OF PROJECT COST: _____

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall - 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3445 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009*Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Dennis the Menace Park Swing & Walkway Replacement	
TYPE OF WORK: Replace Playground Equipment & Construction	SCOPE OF WORK: Dennis the Menace Park	TOTAL ESTIMATED PROJECT COST: \$65,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$65,000		\$65,000
Base Allocation: None		
TOTAL:		\$65,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces the existing swing set located to the west of the entrance to the park. Replaces the asphalt walkway around the swing set with a concrete walkway.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="text-align: center; margin-top: 20px;">  </div>		

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Neighborhood's Project Priority # 3
(For NIP Committee Use Only)

FEB 12 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010APPLICANT: Parks and Recreation Commission PHONE: 646-3866APPLICANT'S ADDRESS: City HallNEIGHBORHOOD: CitywidePROJECT NAME: Dennis the Menace Park—Replace swing and adjacent walkway, and access improvements.PROJECT LOCATION: Dennis the Menace Park

TYPE OF IMPROVEMENT: _____

DESCRIPTION OF IMPROVEMENT: Replace existing swing unit and surrounding walkways to meet ADA standards for access to swings.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

The existing swing is deteriorating from heavy use and needs to be replaced. The surrounding walkway needs to be upgraded to ADA standards and to match the newer pavement.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).





 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$65,000BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).**NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009***Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: MSC Door Replacement & Piping Repair in Attic	
TYPE OF WORK: Repair/Replace	SCOPE OF WORK: MSC Doors & Attic Piping	TOTAL ESTIMATED PROJECT COST: \$76,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$75,400		\$75,400
Base Allocation:		
Monterey Vista - \$1,000		\$ 1,000
New Monterey - \$100		\$ 100
TOTAL:		\$76,500
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces portions of the steel framing surrounding the windows between the concourse and natatorium and at the westerly end of the natatorium. Replaces/repairs four doors in the natatorium. Replaces domestic water pipe expansion couplings located above the natatorium in the mansard.		
<div style="display: flex; justify-content: space-around;">   </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;">   </div>		

Neighborhood's Project Priority #
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: George Helms / Tom Reeves PHONE: 646-3921 / 646-3448

APPLICANT'S ADDRESS: Plans & Public Works

NEIGHBORHOOD: Citywide

PROJECT NAME: MSC-Door Replacement & Piping Repair in Attic

PROJECT LOCATION: Monterey Sports Center

TYPE OF IMPROVEMENT: Public safety

DESCRIPTION OF IMPROVEMENT: Replace emergency exit doors that are difficult to operate and repair / replace leaking domestic water lines

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

A number of the doors, especially in the natatorium, are severely corroded and difficult to operate.

A number of the copper domestic water pipes within the attic spaces are showing signs of leakage
for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: CW-38 has been combined with CW-36.

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$76,500

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: Veteran's Park Day Use Area Erosion Control	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Veteran's Park Erosion Control	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$60,000		\$60,000
Base Allocation: None		
TOTAL:		\$60,000
DESCRIPTION OF PROPOSED CONSTRUCTION: The small creek located at the upper portion of the park adjacent to Skyline Drive is severely eroded. This project will provide for the design and construction of a restored and stabilized creek.		
<div style="display: flex; justify-content: space-around; align-items: center;">   </div>		

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City of Monterey
PEEC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

Neighborhood's Project Priority #
(For NIP Committee Use Only)

APPLICANT: Doug Stafford, Parks Superintendent PHONE: 646-3860
APPLICANT'S ADDRESS: City of Monterey, Parks Division
NEIGHBORHOOD: Skyline
PROJECT NAME: Veteran's Park Erosion Control
PROJECT LOCATION: Day Use Area near Skyline
TYPE OF IMPROVEMENT: Drop structures to reduce erosion in gully
DESCRIPTION OF IMPROVEMENT: Gully near Skyline has gotten larger due to erosion. Area has been fenced by Parks Division to keep people from falling in.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: _____



BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional.

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: El Estero Bridge Light Fixture Replacement	
TYPE OF WORK: Replace Lights	SCOPE OF WORK: El Estero Bridge	TOTAL ESTIMATED PROJECT COST: \$27,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$26,900		\$26,900
Base Allocation:		
New Monterey - \$100		\$ 100
TOTAL:		\$27,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Replaces sixteen original lights with new lights that look the same as the original lights.		
 		

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City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010Neighborhood's Project Priority #
(For NIP Committee Use Only)

APPLICANT: Doug Stafford PHONE: 646-3860
 APPLICANT'S ADDRESS: City of Monterey, Parks Division, 23 Ryan Ranch Rd., Monterey
 NEIGHBORHOOD: Citywide
 PROJECT NAME: Replace El Estero Bridge Lights
 PROJECT LOCATION: El Estero Park bridges
 TYPE OF IMPROVEMENT: Replace 16 light fixtures
 DESCRIPTION OF IMPROVEMENT: _____

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Existing El Estero bridge lights were installed in 1991 and are totally deteriorated. New lights use 60% less energy.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$27,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: Reduced energy cost.

Return to: City Engineer Tom Reeves
 City Hall – 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Gordon House Structural Repairs	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Gordon House	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$50,000		\$50,000
Base Allocation: None		
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of new foundations and replacement of rotten wood structural members under the Gordon House.		
   		

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Brian McMinn / Tom Reeves PHONE: 646-3921 / 646-3448
 APPLICANT'S ADDRESS: Plans & Public Works
 NEIGHBORHOOD: Citywide
 PROJECT NAME: Gordon House Structural Repairs
 PROJECT LOCATION: As noted
 TYPE OF IMPROVEMENT: Essential maintenance / historic resource
 DESCRIPTION OF IMPROVEMENT: Prepare construction bid documents to repair deteriorated structural elements.
 DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
This is the first sawn lumber building in Monterey. There are areas of the building that have severely settled and there is substantial insect and fungal damage.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$50,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
 City Hall – 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: Don Dahvee Walkway Spot Repair	
TYPE OF WORK: Construction	SCOPE OF WORK: Don Dahvee Walkway	TOTAL ESTIMATED PROJECT COST: \$15,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$15,000		\$15,000
Base Allocation: None		
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Repairs areas of the walkway that are potential tripping hazards.		
 		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 13 2009

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

City of Monterey
PEEC DIVISION

APPLICANT: Rick Heurer PHONE: 655-0109
APPLICANT'S ADDRESS: Alta Mesa Neighborhood
NEIGHBORHOOD: Alta Mesa
PROJECT NAME: Don Dahvee Walkway Replacement
PROJECT LOCATION: Don Dahvee Park
TYPE OF IMPROVEMENT: Walkway replacement.
DESCRIPTION OF IMPROVEMENT: Replace/repair asphalt walkway
DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
Existing asphalt walkway through Don Dahvee Park is broken in places and needs repair and replacement.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$15,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Fire Vehicle Wash Water Recovery	
TYPE OF WORK: Construction	SCOPE OF WORK: Fire Station 1	TOTAL ESTIMATED PROJECT COST: \$48,350
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$48,350		\$48,350
Base Allocation: None		
TOTAL:		\$48,350
DESCRIPTION OF PROPOSED CONSTRUCTION: Already designed, this project will construct a facility that will allow for fire trucks to be washed at Fire Station One rather than at the City's corporation yard, which is currently the only place with a wash facility in compliance with the state's regulations.		
		

Neighborhood's Project Priority # _____
(For NIP Committee Use Only)

**PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010**

APPLICANT: Tom Reeves PHONE: 646-3921 /646-3448
 APPLICANT'S ADDRESS: Plans & Public Works
 NEIGHBORHOOD: Citywide
 PROJECT NAME: Fire Vehicle Wash Water Recovery
 PROJECT LOCATION: Fire Station #1
 TYPE OF IMPROVEMENT: Storm water diversion / public safety
 DESCRIPTION OF IMPROVEMENT: This project will provide a location at which Fire Department equipment can be washed without the polluted water entering the storm drains..

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

This project is needed in order to comply with the state's storm water NPDRS permit.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

☐ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$48,350


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: _____

Return to: City Engineer Tom Reeves
 City Hall – 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Cal-Am Reservoir Prelim Design for Stormwater Reuse	
TYPE OF WORK: Preliminary Design	SCOPE OF WORK: Cal Am Reservoir	TOTAL ESTIMATED PROJECT COST: \$200,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$199,000		\$199,000
Base Allocation: New Monterey - \$1,000		\$ 1,000
TOTAL:		\$200,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to look at the possibility of reusing this now empty reservoir for the capture of rainfall runoff from upper New Monterey. Water could then be used for irrigation in New Monterey and Pacific Grove. Pacific Grove has a similar project already budgeted (partially funded).		
		

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Neighborhood's Project Priority #
(For NIP Committee Use Only)

FEB 02 2009

City of Monterey
PEEC DIVISIONPROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Sharon Dwight for NMNA PHONE: _____
 APPLICANT'S ADDRESS: _____
 NEIGHBORHOOD: New Monterey
 PROJECT NAME: David Ave Cal-Am Reservoir Preliminary Design
 PROJECT LOCATION: David Ave Reservoir near Terry St
 TYPE OF IMPROVEMENT: Joint Project w/Pacific Grove to capture stormwater
 DESCRIPTION OF IMPROVEMENT: Develop a plan to capture runoff, then reuse it as non-potable water for PG + Monterey landscaping.
 DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:
New Monterey stormwater is routed into PG + into the Marine
Sanctuary. Rainwater catchment near Terry St avoids the need to
pump water uphill from PG and makes water available during dry months.

 for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:
(Please check-off appropriate response).☒ Yes ☐ No ☐ Uncertain ☐ Not Applicable

Comments: NMNA supports this idea. It is consistent with the
New Monterey Area Plan to use the reservoir + with the General Plan
to develop new water sources. Supports the unfunded State/Fed mandate.

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$200,000BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS
DEVELOPED: _____

Return to: City Engineer Tom Reeves
 City Hall - 580 Pacific Street
 Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please
 contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

*Large, complex projects (e.g. traffic and drainage) should be submitted well before the
 February cutoff date to allow adequate time for scope and cost development.*

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: Citywide	PROJECT TITLE: Dennis the Menace Park Security Light Fixtures & Poles Replacement	
TYPE OF WORK: Replace Lights & Poles	SCOPE OF WORK: Dennis the Menace Park	TOTAL ESTIMATED PROJECT COST: \$30,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$30,500		\$30,500
Base Allocation: None		
TOTAL:		\$30,500
DESCRIPTION OF PROPOSED CONSTRUCTION: Replaces old light fixtures and poles throughout the park with new poles and lights.		
<div style="display: flex; justify-content: space-around;">   </div>		

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Neighborhood's Project Priority # 1
(For NIP Committee Use Only)

FEB 12 2009

City of Monterey
PREC DIVISION

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Parks and Recreation Commission PHONE: 646-3866

APPLICANT'S ADDRESS: City Hall

NEIGHBORHOOD: Citywide

PROJECT NAME: Dennis the Menace Park—Replace Security Light Fixtures & Poles

PROJECT LOCATION: Dennis the Menace Park

TYPE OF IMPROVEMENT: Replace security lights and poles

DESCRIPTION OF IMPROVEMENT: Remove security light poles and conduit, and replace with new.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

Existing lights and poles are deteriorated. They were installed prior to 1984. The bases are rotted out.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$24,000


BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions,
please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2009/10
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: El Estero Streetscape Ph III	
TYPE OF WORK: Design/Construction	SCOPE OF WORK: Pearl Street Across from Park	TOTAL ESTIMATED PROJECT COST: \$64,640
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$64,640		\$64,640
Base Allocation: None		
TOTAL:		\$64,640
DESCRIPTION OF PROPOSED CONSTRUCTION: Provides for the design and construction of a continuation of the landscaped island and separated parking area to the south of the park along the south side of Pearl Street.		
		

RECEIVED

FEB 12 2009

City of Monterey
PEEC DIVISION

Neighborhood's Project Priority # 4
(For NIP Committee Use Only)

CW-17

PROJECT NOMINATION FORM
CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM
FISCAL YEAR 2009-2010

APPLICANT: Parks and Recreation Commission PHONE: 646-3866
APPLICANT'S ADDRESS: City Hall
NEIGHBORHOOD: Citywide
PROJECT NAME: El Estero Streetscape-Phase III
PROJECT LOCATION: Pearl St. across from Dennis the Menace Park
TYPE OF IMPROVEMENT: Paving and planting
DESCRIPTION OF IMPROVEMENT: This project continues the streetscape improvements that began in 1996. The previous phases have improved pedestrian safety and parking.

DESCRIPTION OF NEED FOR PROJECT AND EXPECTED BENEFITS FOR PROJECT:

The road through our main park looks very rough. Cars park at will. The requested improvements will organize parking and make the street look more park-like.

for additional space, use back of form

TO BE COMPLETED BY NEIGHBORHOOD REPRESENTATIVE:

THIS PROJECT HAS THE SUPPORT OF NEIGHBORS LIVING NEARBY:

(Please check-off appropriate response).

 Yes No Uncertain Not Applicable

Comments: _____

TO BE COMPLETED BY STAFF:

BEST ESTIMATE OF PROJECT COST: \$50,000

BEST ESTIMATE OF ONGOING OPERATIONS & MAINTENANCE COSTS IF PROJECT IS DEVELOPED: No additional

Return to: City Engineer Tom Reeves
City Hall – 580 Pacific Street
Monterey, CA 93940-9902

If you have engineering-related or Neighborhood Improvement Program questions, please contact Tom Reeves at 831-646-3448 (Fax: 646-3405).

NOMINATIONS MUST ARRIVE NO LATER THAN FEBRUARY 13, 2009

Large, complex projects (e.g. traffic and drainage) should be submitted well before the February cutoff date to allow adequate time for scope and cost development.

APPENDIX A

UNFUNDED AND APPROVED CIP PROGRAM – FY 2009/2010

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10 as of 12/09

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 09/10 Approved	FY 10/11 Priority	FY 11/12 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
GENERAL GOVERNMENT										
1	Brown Underwood Adobe / Few Memorial Hall - Seismic	General	\$800,000	\$60,000				\$740,000	\$740,000	
2	Construction Storage Yard for Contractors	General	\$60,000					\$60,000	\$60,000	
3	Council Chambers Air Cond. & Heating Unit	General	\$40,000				\$40,000		\$40,000	
5	El Cuartel - Prepare ISES Report	General	\$25,000						\$25,000	
6	Mechanical Division - Renovation	General	\$50,000						\$50,000	
7	Mechanical Division - Restroom Extension	General	\$50,000						\$50,000	
8	Ryan Ranch Back-up Generator	General	\$62,000						\$62,000	Study to determine cost effectiveness
10	Seismic Upgrade and Roofs - Visitor Center	General	\$350,000	\$50,000		\$190,000			\$300,000	NIP \$160K FY 08/09 , NIP request 2009
11	SS Lateral Replacement - Four City Buildings	General	\$46,800		\$46,800				\$46,800	Repairs laterals that need more than routine cleaning to keep open @ 424 Madison, Sr Center, Vasquez Adobe and Hill Top
12	West Catellus Train Depot Exterior Lighting	General	TBD							
LEISURE, CULTURAL AND SOCIAL SERVICES										
1	Aereas Bridge Repair (Planning / Design)	General	\$20,000						\$20,000	
2	Beach Equipment Storage	General	\$210,000					\$210,000	\$210,000	
3	Camino El Estero Parking Lot Landscape	General	\$25,000						\$25,000	
4	Cannery Row Streetscape Improvements Phase II	General	\$35,000					\$35,000	\$35,000	
5	Causeway Railing	General	\$35,000					\$35,000	\$35,000	
6	Causeway Shoreline Embankment Improvement Design	General	\$20,000					\$20,000	\$20,000	Deferred from previous CIP program
7	Cemetery Entrance Wall	General	\$20,000					\$20,000	\$20,000	Design Complete
8	Cemetery Irrigation	General	\$67,000						\$67,000	Construction
9	City Cemetery - Repair Roads	General	\$45,000					\$45,000	\$45,000	
10	Conference Center HVAC Controls	Conf. Ctr Reserve	\$540,000						\$540,000	
11	Conference Center ISES Report Priority #2's	General	\$1,500,000			\$200,000	\$200,000	\$709,000	\$1,500,000	Priority #1 (Grease Trap) Funded
12	Conference Center Patio Membrane and Roof Paver Replacement (Ph 2)	General	\$1,745,000					\$1,745,000	\$1,745,000	ISES Report
13	Conference Center Seismic Study	General	\$60,000			\$60,000			\$60,000	Study Only
14	Del Monte/Figueroa/Catellus - Relocate Rec Trail & Safety Improvements	General	\$350,000					\$350,000	\$350,000	Includes W.B. turn lane
15	Don Dahvee Lane Pathway Lighting	General	Unknown						Unknown	
16	Dune Trail Erosion Control	General	TBD							
17	El Cuartel Parking Lot Lights - New/Upgrade	General	\$40,000						\$40,000	
18	El Estero Bridge Light Fixture Replacement	General	\$25,000						\$25,000	NIP proposed funding 6/2/09 CC Mtg
19	El Estero Fishing Pier Repair	General	\$20,000						\$20,000	Currently barricaded off
20	El Estero Lake Edge Wall @ Washenwoman's outlet	General	\$34,000							
21	El Estero Lake Edge Tule Removal	General								
22	El Estero Streetscape - Phase 3	General	\$75,000					\$75,000	\$75,000	
23	Friendly Plaza Irrigation	General	\$25,000						\$25,000	
24	Hartnell Gulch Walkway Installation Ph 2	General	\$275,000	\$75,000					\$275,000	Grant OBTAINED , FY 08/09 (\$200K)
25	Jack's Park Tennis Court Light Upgrades	General	\$15,000				\$15,000		\$15,000	
26	Library Historical Wall Rebuild	General	\$40,000						\$40,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10 as of 12/09

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 09/10 Approved	FY 10/11 Priority	FY 11/12 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
27	Library ISES Report - Priority #2's (Fire Alarm System, Seismic Shutoff, Exit Signs, Fire Penetrations, Guard Rails)	General	\$800,000				\$100,000	\$442,000	\$800,000	NIP proposed funding 6/2/09 CC Mtg. for some of the projects listed
28	Lighthouse Curve Rec Trail Pavers	General	\$75,000						\$75,000	
29	Lower Presidio Park Improvements Phase 2	General	\$180,000	\$130,000					\$50,000	100K NIP, 30K CIP
30	Madison (Southside) Master Plan	Civic Center Reserve	\$50,000						\$50,000	
31	Marina Parking Lot Bio-Swale	General	Unknown					Unknown	Unknown	
32	MSC Door Replacement	General	\$65,000						\$65,000	NIP proposed funding 6/2/09 CC Mtg
33	Monterey Sports Center Waterline Manifold	General	\$75,000				\$75,000		\$75,000	
34	MSC ISES Report Ph I (Priorities #1 and #2) (Attic Piping, Emergency Drain Anti-Entrapment, Slide Emergency Shut-off)	General	\$500,000			\$100,000	\$100,000	\$324,000	\$600,000	NIP proposed funding 6/2/09 CC Mtg. for some of the projects listed
35	Monterey Bay Park Expansion	General	\$225,000						\$225,000	
36	Monterey Tennis Center Improvements	General	\$75,000					\$75,000	\$75,000	
37	Monterey Youth Center Renovation	General	\$1,250,000					\$1,250,000	\$1,250,000	
38	North Fremont Streetscape Design	General	\$40,000					\$40,000	\$40,000	
39	Old Train Depot Improvements	General	\$250,000						\$250,000	
40	Pacific Biological Lab on Cannery Row - Restoration & Improvements (Stabilize Specimen Tanks and Interpretive Signage)	General	\$200,000						\$200,000	
41	Pacific / Del Monte Pedestrian Safety Improvements	General	\$350,000						\$350,000	
42	Park Parking Lots Slurry	General	\$50,000			\$50,000	\$50,000		\$50,000	
43	Portola Plaza Street Paver Replacement	General	\$860,000	\$60,000				\$810,000	\$860,000	ISES; to be determined.
44	Rec Trail "A" Sustainable Landscaping	General	Unknown					Unknown	Unknown	
45	Recreation Trail Lighting Augmentation	General	TBD							Three segments
46	Ryan Ranch Car Ports	General	\$30,000			\$30,000			\$30,000	
47	Ryan Ranch Storage-Parks	General	\$75,000					\$75,000	\$75,000	
48	Sand Dunes Clean Up	General	\$100,000					\$100,000		
49	Senior Center Roof -- Kitchen Hall Roof Replacement	General	\$50,000						\$50,000	
50	Soledad / Munras Entry Sign	General	\$30,000					\$30,000		Rock
51	Sollecito Ballpark Field Drainage Improvements	General	\$40,000						\$40,000	
52	Spanish Plaza Landscape / Irrigation	General	\$30,000						\$30,000	
53	Vets Park Campground Expansion	General	\$60,000	\$10,000				\$50,000	\$50,000	\$10,000 NIP FY 04/05
54	Vets Park Day Use Restroom Pathway	General	\$25,000					\$25,000	\$25,000	
55	Water Tank Garden Road	General	\$50,000					\$50,000	\$50,000	
56	Demo / Design (Const Area)	General	\$275,000					\$275,000	\$275,000	Design completed.
57	Wharf #1 Streetlight (Additional) and Lighting Replacement	Special Assessment	\$50,000					\$50,000	\$50,000	
58	Wharf #2 Beach Restroom	Tidelands	\$140,000					\$140,000	\$140,000	
59	Wharf #2 Fishing Area Repair	General	\$25,000						\$25,000	
60	Wharf #2, Ph 2 (Supplemental Funding)	General	Unknown						Unknown	
61	Window on the Bay - Lake El Estero Water for Land Irrigation	General	\$75,000						\$75,000	Design/Construction
62	Window on the Bay - Property Acquisition	Tidelands	\$1,000,000					\$1,000,000	\$1,000,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10

as of 12/09

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 09/10 Approved	FY 10/11 Priority	FY 11/12 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
PUBLIC SAFETY										
1	Fire Station #2 - Automatic Fire Sprinkler System	General	\$20,000				\$20,000		\$20,000	
2	Fire Station #3 - Automatic Fire Sprinkler System	General	\$30,000				\$30,000		\$30,000	
3	Fire Station #2 Alternate Fuel	General	\$25,000			\$25,000			\$25,000	
4	Fire Station #2 Remodel (Design Phase)	General	\$50,000					\$50,000	\$50,000	Design phase to determine improvements
5	Fire Station #2 & #3 - Replace Apparatus Doors	General	\$60,000					\$60,000	\$60,000	
6	Fire Station #1, #2 & #3 Window/Insulation Upgrade	General	\$10,000			\$10,000			\$10,000	
7	Fire Station #3 - Heater Replacement	General	\$8,000					\$8,000	\$8,000	
8	Fire Station #3 Roof Extension	General	\$8,000				\$8,000		\$8,000	
9	Fire Station #3 Remodel (Design Phase)	General	\$50,000					\$50,000	\$50,000	Design phase to determine improvements
10	Fire Station #3 - Repave, or Replace Pavement with Concrete	General	\$25,000			\$25,000			\$25,000	
11	Fire Station #1, #2, & #3 Demolition of Vehicle Exhaust Extractor	General	\$20,000				\$20,000		\$20,000	
12	Fire Station #1, #2, & #3 Replace Sound/PA System	General	\$110,000						\$110,000	NIP proposed funding 6/2/09 CC Mtg
13	Fire Station 1 Sidewalk Repair & Infill	General								Temporary repair by Streets
14	Police Station Generator Replacement	General	\$100,000		\$100,000					
PUBLIC UTILITIES										
1	ASBS Sewer Rehabilitation	Sewer Fund	\$600,000	\$359,000	\$230,000	\$11,000				Current State grant on hold pending State budget, 25% reimbursement by State. Existing accounts 30CSWSP & 30CSWRP
2	Belden Street Storm Drain / 700 Block	General	\$50,000					\$50,000	\$50,000	
3	Citywide Sewer Upgrade of 20% of System	SRF	\$14,200,000							Project will repair 20% of the system based on the 1998 TV inspection
4	Citywide Stormdrain "F" Pipe Spot Repair	General	\$109,000		\$109,000				\$109,000	Repairs fourteen spot repairs
5	Citywide Stormdrain "F" Pipe Linings	General	\$860,000		\$246,200	\$327,800	\$287,000		\$860,000	17 Lining projects - Phased construction
6	Corporation Yard Sewer Water Treatment	General	\$275,000						\$275,000	
7	Del Monte Avenue Undergrounding	20A	\$2,000,000	\$75,000		\$200,000			\$1,925,000	Construction
8	Del Monte Lake Influent Debris Interceptor (Design)	General	\$25,000			\$25,000			\$25,000	Design
9	Del Monte Storm Drain Aguajito to Sloat	SWF	\$225,000						\$225,000	
10	Dorey Way Drainage Repairs	SWF	\$25,000					\$25,000	\$25,000	
11	El Estero Lake Outfall R/R	General	\$70,000		\$70,000				\$70,000	Reconstructs deteriorated lake pump outfall
12	Franklin Street Storm Drain (additional Funding)	General	\$1,096,000	have 285K	\$500,000				\$1,096,000	250K NIP FY 05/06--35K CIP left NIP Request 09 "unfunded" Washington/Franklin Intersection Improvement cost not included
13	Fremont St. Lights (Camino Aguajito to Camino El Estero)	General	\$200,000						\$200,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10 as of 12/09

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 09/10 Approved	FY 10/11 Priority	FY 11/12 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
14	Iris Canyon Creek Restoration - Critical Areas	SWF	\$1,000,000	\$250,000				\$1,000,000	\$1,000,000	\$250,000 NIP FY 08/09. Prior year appropriated amount spent on guardrail project
15	Lake El Estero Pump Station Engine Cooling System	General	\$15,000			\$15,000			\$15,000	
16	Lagunita Mirada Dredging	General	\$250,000						\$250,000	
17	Linda Vista Stormdrain Extension	SWF	\$90,000					\$90,000	\$90,000	
18	Madison and Pebble Streets Sanitary Sewer Improvements	SWF	\$140,000					\$140,000	\$140,000	
19	Manor Road Culvert	SWF	\$200,000						\$200,000	
20	Mar Vista/Soledad S/D Extension	SWF	\$225,000					\$225,000	\$225,000	NE end - Gorman Property
21	Misc. Drainage Street Repairs 09	Const Imp Fee	\$500,000			\$100,000	\$100,000	\$300,000	\$500,000	
22	N Fremont Storm Dr Impr Ph 2 Airport Rd to Cyn Del Rey	Const Imp Fee	\$560,000			\$100,000	\$200,000	\$260,000	\$560,000	
23	Pacific St Storm Drain Pipe (Creek) (bet. San Bernabe & Bartolomeo)	SWF	\$110,000					\$110,000	\$110,000	
24	Pump Station #2 Containment Enclosure for Pump & Generator	Sewer Fund	\$30,000						\$30,000	
25	Sewer Repairs for Reconstructed Streets	Sewer Fund	\$240,000		\$240,000				\$240,000	
26	Sewer Repairs for Failed Pipes	Sewer Fund	\$131,000						\$131,000	Repairs four SS mains currently impassible with the jet truck
27	Sewer Equipment for Inspections	Sewer Fund	\$30,000		\$30,000				\$30,000	Wincam upgrade, air detector, lumber jack cutter and large pipe tractor
28	Sewer Sag Elimination on Dutra Main Segment	Sewer Fund	\$82,000						\$82,000	Eliminate sag and weekly jetting, recent CalAm break exposed bad joints, that impede jetting
29	Minor Sewer Repairs in the City Sewer Main @ POM	Sewer Fund	\$75,000						\$75,000	Allow sewer main alterations to be made due to POM master buildout modifications
30	Sewerline Repair Not Scheduled as Part of 20% System Upgrade, See 3 Above	Sewer Fund	AS NEEDED			\$100,000	\$120,000	ON GOING	ON GOING	Repair failures as required, during routine TV inspection, 10% of system per year
31	Steinbeck Plaza Urban Water Treatment and Diversion	General	\$550,000					\$550,000	\$550,000	
32	Washerwoman's Pond Dredging			\$250,000					\$250,000	
33	Washington Streetlight @ Bonifacio Electrical Upgrade	Gas Tax	\$15,000						\$15,000	Funded in CIP 2008/2009 Program
TRANSPORTATION										
1	Agujito/Fremont Street Curb, Gutter & Sidewalk	General								
2	Agujito & Fremont Avenue Walkway and Street Stabilization	General	\$270,000						\$270,000	
3	Bikeway Projects Ph 1	TDA 2%	\$1,600,000					\$1,400,000	\$1,600,000	
4	Bonifacio & Alvarado Curb RT R/R	Gas Tax	\$35,000		\$35,000				\$35,000	Safety hazard due to slip & falls
5	Cannery Row Garage and Attendant Booth Maintenance Painting	Parking	\$50,000					\$50,000	\$50,000	
6	Cannery Row Garage: Replace Stair Lift	Parking	\$85,000					\$85,000	\$85,000	
8	Castro Road Guardrail	General	\$40,000					\$40,000	\$40,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10 as of 12/09

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 09/10 Approved	FY 10/11 Priority	FY 11/12 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
9	Citywide Street Reconstruction - Soledad, Munras, Eldorado 09	Gas Tax	\$1,200,000		\$103,000	\$384,000	\$800,000		\$1,200,000	\$601,000 Funded by TAMC for Abrego & Munras section. This takes advantage of lower cost for improvement due to quantities of the project
		Construction Impact Fee			\$320,000					
10	Street Resurfacing 09/10 & Preparation Repair	Construction Impact Fee	\$700,000		\$352,000	\$350,000	\$700,000		\$700,000	Diminished resurfacing program to take advantage of larger quantities with the POM resurfacing program
11	Citywide Traffic Impact Fee	Gas tax	\$10,000		\$10,000					
12	Citywide Transit Plan	Gas Tax	\$40,000						\$40,000	
13	Citywide Bike path/truncated cy/cle tracks	Grant								
14	Custom House Garage Stairs and Railing Modifications	Parking	\$345,000						\$345,000	
15	Del Monte Blvd (Washington & Figueroa Intersection)	Grant	\$600,000						\$600,000	Capacity Improvements
16	Del Monte Operational and Safety Improvement Phase "Breakout"	Gas Tax	\$25,000					\$25,000	\$25,000	Design Only
17	Del Monte Pedestrian Scape (Washington to Pacific) and Ped Bridge	General	\$800,000					\$800,000	\$800,000	
18	Del Monte Widening (El Estero - Camino Aguajito)	Gas Tax	TBD					TBD	TBD	Portion of Project
19	Del Monte Widening (El Estero - Sboat)	Gas Tax	\$10,250,000					TBD	\$10,250,000	Acquisition & widening
20	Electronic Parking Signs for Custom House Garages	Parking	\$20,000						\$20,000	
21	Fee Computers for Attendant Booths	Parking	\$40,000						\$40,000	
22	Franklin & Washington Intersection Improvements	Gas Tax	\$311,000			\$311,000				Verify estimate, intersection cost separated from storm drain cost
23	Fremont / Aguajito Intersection Improvements / Median Realign	General	\$465,000					\$465,000	\$465,000	
24	Fremont/Casanova - Sidewalk Installation North Side of Fremont from Casanova to Seaside	General	\$180,000				\$180,000	\$180,000	\$180,000	
25	Highway 1 Changeable Message Sign	Gas Tax	\$180,000						\$175,000	5,000 Dev. Fee
26	Highway 68 Modifications at York	Gas Tax	\$776,000					\$776,000	\$776,000	
27	Holman Hwy (Hwy 1 to CHOMP)	STIP/IRSTP	\$6,300,000					\$6,300,000	\$6,300,000	County/ City Project / 1.4 mil grants
28	Lighthouse Business District Streetscape Design Standards	Gas Tax	\$25,000						\$25,000	
29	Mark Thomas Bike Path (Between School Rd & Fairgrounds)	GRANT	\$538,000			\$189,000				Design and 20% grant fund match cost
30	Meter Replacement Cannery Row District	Parking	\$250,000		\$250,000					
31	Misc. Traffic Improvements 09	Construction Impact Fee	\$80,000		\$80,000	\$80,000	\$80,000		\$80,000	NIP Request 2009 "unfunded"
32	Munras PCC Panel Replacement	Gas Tax	\$188,000			\$188,000			\$188,000	
33	Old Town Crown Removal Phase 1	General	\$300,000					\$300,000	\$300,000	
34	Pacific / Del Monte Ped. Safety Improvements	General	\$340,000						\$340,000	
35	Pavement Management GIS 2009 Inventory	Gas Tax/Parking	\$112,000	\$50,000					\$112,000	Required for 20-year infrastructure development plan and asset inventory
36	Pedestrian Bridge at Del Monte / Washington	General / Grant	\$750,000					\$750,000	\$750,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 09/10										
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37	Rec Trail "A" Slurry (Seaside City Limits to Park Ave)	General	\$50,000			\$50,000			\$50,000	
38	Simoneau Plaza Trellis Renovation	General	\$156,000		\$78,000					Cost divided between MST & City for design, construction and project management
39	Soledad/Soledad Place - Intersection Widening (Des)	Gas Tax	\$50,000						\$50,000	
40	Stratford Place Cul-de-Sac Pavement & Sidewalk Repair	Gas Tax	\$45,000					\$45,000	\$45,000	
41	Tunnel Upgrades ISES Report - Priority #1 and #2 (Replace Emergency Phones, Tile Replacement and Fire Barriers)	General	\$500,000						\$500,000	
42	Tunnel Generator Replacement	General	\$100,000		\$100,000				\$100,000	
43	Vehicle Wash at Ryan Ranch	General	\$380,000					\$380,000	\$380,000	
44	Veteran's Park Road Repair and Resurfacing	General	\$75,000						\$75,000	
45	Via Del Rey SWW from Herrmann to Vet's Park	General	\$350,000						\$350,000	Design 10/11, Construction 11/12
46	Via Gayuba (Via Paraiso to San Bernabe) Street Reconstruction & Paving	General	\$250,000						\$250,000	
47	WAVE Bus Shelters	CMAQ	\$60,000						\$60,000	Joint Project With MST
48	York Rd. (between Wilson and Hwy 68) - Culvert Extension and Safety Impr	CMAQ	\$480,000					\$480,000	\$480,000	Resurface/widen two lanes
					\$2,900,000	\$3,120,800	\$3,125,000	\$24,474,000	\$51,390,800	
	AVAILABLE FUNDING FY 09/10	\$2,900,000								

as of 12/09