

# **City of Monterey**

## **Capital Improvement Program and Neighborhood Improvement Program FY 2014 / 2015 Projects**



Friendly Plaza

**Presented by the Plans and Public Works Department  
Prepared by PEEC - Engineering**

October 2014 (Revised January 2015)

# CITY OF MONTEREY

## City Council

Mayor Chuck Della Sala

Libby Downey  
Nancy Selfridge

Alan Hoffa  
Frank Sollecito

## Capital Improvement Program Executive Subcommittee for Development and Review

City Manager .....Mike McCarthy  
Assistant City Manager .....Hans Uslar  
Deputy City Manager, Plans & Public Works .....Danial Pick  
Chief of Plans, Engineering & Environmental Compliance .....Chip Rerig  
City Engineer..... Tom Reeves  
Community Services Director..... Kim Bui-Burton  
Police Chief ..... Phil Penko  
Fire Chief..... Christoph Panholzer  
Finance Director ..... Jimmy Forbis

## Staff Subcommittee Members for Development and Review

City Engineer..... Tom Reeves  
Parks Operations Manager ..... Louis Marcuzzo  
Traffic Engineer ..... Richard Deal  
Principal Engineer ..... Robert Harary  
Senior Engineer ..... Jeff Krebs  
General Services Superintendent ..... George Helms

## Neighborhood Improvement Program Committee

### Neighborhood Representatives

Aguajito Oaks ..... Olivia Morgan  
Alta Mesa ..... Rick Heuer  
Casanova-Oak Knoll ..... Richard Ruccello  
Deer Flats..... Mark Pollacci  
Del Monte Beach..... Jayme Fields  
Del Monte Grove – Laguna Grande ..... Merrily Alley  
Fisherman Flats ..... Hank Smith  
Monterey Vista ..... Hans Jannasch  
New Monterey ..... Sharon Dwight  
Oak Grove ..... Tom DiMaggio  
Old Town ..... April Harrison  
Skyline Forest ..... Dennis Duke  
Skyline Ridge ..... Mary Conway  
Villa Del Monte ..... Harry Mucha

### **City Staff to NIP Committee**

NIP Staff Coordinator/City Engineer ..... Tom Reeves  
Administrative Support ..... Kim Allen  
Photographs and Layout ..... Tom Reeves, Carolyn Mautner  
Accounting Specialist ..... Scott Connolly

### **Capital Improvement Program Funding**

The total proposed funding level for the FY 2014/2015 CIP Program provides ~~\$3,890,500~~ \$3,290,500 (Revision 4, Appendix A) for ~~twenty-three (23)~~ twenty-two (22) (Revision 4, Appendix A) projects. There are no funds available from Construction Road Impact Fees.

The CIP program contains the following major elements:

- \$1,193,750 is for street resurfacing/repair and to update the City's pavement management inventory.
- ~~\$774,000~~ \$174,000 (Revision 4, Appendix A) from the Parking Fund is for parking lot repair/maintenance and a concept design for Downtown parking.
- \$334,250 is allotted for Wharf 1 restroom remodel and relocation of trash compactor.
- \$242,000 for building repair/maintenance.
- \$251,500 is for sewer root foaming, Prop 218 funds and a Sewer Capacity Update Plan.
- \$290,000 from ISD Reserve Fund for improvements to building and equipment.
- \$205,000 is for fuel dispensing system upgrades.
- \$200,000 is for walkway and curb repairs.
- \$125,000 is for groundwater remediation at a City owned property.
- \$100,000 is for an update to the 1986 Parks and Recreation Master Plan.
- \$100,000 is for a preliminary two way concept plan for Del Monte Avenue.
- \$60,000 is for new equipment for vehicle maintenance.
- \$15,000 is for one storm water-related project.

### **Neighborhood Improvement Program Funding**

In the NIP Program, there is a diversity of projects representing a wide array of community needs. NIP has twenty-eight (28) funded projects totaling \$3,038,131. There are three unfunded "Cut-Off" projects selected for the 2014-2015 Fiscal Year.

Projects include: clearing brush in greenbelt areas for fire safety; storm drain and other drainage work; street widening and repaving; sidewalks and ADA curb ramps; radar speed signs; maintenance and upgrades to various City building, parks, playgrounds and medians.

An unusual project this year is Hartnell Gulch Park Phase 1, which will include stream restoration and provide a park in the downtown area.

### **Summary of CIP/NIP Funding**

There is a total funding of over \$6.9 million for 51 projects in the CIP and NIP 2014/2015 programs.

### **City Council Resolutions**

Resolutions adopting the CIP and NIP budgets for Fiscal Year 2014-2015:

CIP Resolution 14-134 C.S. (July 1, 2014)  
NIP Resolution 14-135 C.S. (July 1, 2014)

## NOTES

- ① For additional information about the Program Element, see the Planning Commission minutes from May 27, 2014, Item No: 4, Attachment A.
- ② Notes on **NIP PRIORITY** designation:
  - a. Regarding the first nine NIP projects (Pages 24 - 32):

“Base” in the **NIP PRIORITY** box means the project has been fully funded with NIP Base Allocation.  
This may or may not be an indication of high priority.
  - b. Regarding the next NIP projects (Pages 33 - 51):

A number in the **NIP PRIORITY** box indicates the order in which projects have been voted.  
This may or may not be an indication of voting priority.

# CIP PROJECTS – FY 2014 / 2015

## CIP PROJECTS (with note regarding approval) ..... SECTION I

### **GENERAL FUND**

|  |   |
|--|---|
| Library Roof Replacement.....          | 1 |
| Walkways and Curb Repairs .....        | 2 |
| Citywide Street Repair.....            | 3 |
| Del Monte Two Way Concept Design.....  | 4 |
| Gas Boy Upgrade & Fuel Pumps .....     | 5 |
| Heavy Duty Portable Column Lifts ..... | 6 |
| 951 Del Monte Remediation.....         | 7 |
| Parks & Recreation Master Plan .....   | 8 |

### **WHARVES 1 & 2**

|  |    |
|--|----|
| Wharf 1 Trash Compactor Relocation ..... | 9  |
| Wharf 1 Restroom Remodel.....            | 10 |

### **INFORMATION SERVICES FUND**

|                               |    |
|-------------------------------|----|
| ISD Room 3 Panel Update ..... | 11 |
| ISD Room 3 Equipment.....     | 12 |

### **GAS TAX**

|   |    |
|---|----|
| Pavement Management Program 2017 Reinspection Partial Funding ..... | 13 |
| Pavement Reconstruction/Resurfacing Program .....                   | 14 |

### **SEWER FUND**

|   |    |
|---|----|
| Annual Sewer Root Foaming .....   | 15 |
| Sewer Rate Justification for Prop 218 Process .....   | 16 |
| Sewer Capacity Update for North Fremont and<br>Downtown Specific Plans and Lighthouse Area Plan ..... | 17 |

## **STORM WATER FUND (General Fund Subsidy)**

|   |    |
|---|----|
| Lake Pump Steel Pipe Investigation..... | 18 |
|---|----|

## **PARKING FUND**

|  |    |
|--|----|
| Parking Lot Maintenance.....                                   | 19 |
| Parking Lot Input in Pavement Management System.....           | 20 |
| Downtown Specific Plan Parking.....                            | 21 |
| Waterfront Parking Lot (Project removed by City Council) ..... | 22 |
| SP Passenger Depot Drainage Repair.....                        | 23 |

# NIP PROJECTS – FY 2014 / 2015

## NIP PROJECTS (with note regarding approval) ..... SECTION II

### **PROJECTS FULLY FUNDED WITH NIP BASE ALLOCATION**

|  |    |
|--|----|
| Mar Vista Dr/Soledad Dr Drainage/Ped Improvement Study (MV-1)..... | 24 |
| Presidio Historic Park Stables Ph 1 (NM-11).....                   | 25 |
| Old Town Landscape/Irrigation (OT-8) .....                         | 26 |
| N. Fremont Street Widening / Beautification Study (COK-3) .....    | 27 |
| Sister City Park Signage/ Beautification (CW-29) .....             | 28 |
| Del Monte Beach Walkway Replacements (DMB-9) .....                 | 29 |
| MSC Bike Rack Replacement (CW-20).....                             | 30 |
| Don Dahvee Greenbelt Fuel Reduction (AM-1).....                    | 31 |
| Caribou Ct (7) Sidewalk Improvement (DF-1) .....                   | 32 |

### **OTHER FUNDED PROJECTS, Including Partial Base Allocations**

|  |    |
|--|----|
| FS1 Fresh Air Supply Compressor (CW-12) .....                              | 33 |
| Bicycle Lane Improvements Plan (CW-34).....                                | 34 |
| Veteran's Park Repairs (CW-19) .....                                       | 35 |
| Del Monte School Playground Equipment (VDM-2) .....                        | 36 |
| Belden 300 Blk Widening (NM-7) .....                                       | 37 |
| Foothill School Sports Field Improvements (FF-8) .....                     | 38 |
| Foothill School Olmsted Drop-off Re-Configure (FF-4) .....                 | 39 |
| Casa Verde Rec Trail Crossing Ph 2 (DMB-8) .....                           | 40 |
| LG Park/Virgin/Montecito ADA/Ped Access Improvements (DMG-1).....          | 41 |
| Library Kitchen Addition Design (CW-27) .....                              | 42 |
| Casa Verde/ Helvic/ Portola/ McNear Area Improvements Design (VDM-1) ..... | 43 |
| Hartnell Gulch Park Ph 1 (DT-3) .....                                      | 44 |
| Via Del Rey/Herrmann Right Turn Lane Elimination (MV-5) .....              | 45 |
| Veteran's Park Dr Bicycle Safety/Ped Path (SF-3).....                      | 46 |
| Colton Hall Restoration/Preservation Ph 2 (CW-1) .....                     | 47 |
| Doud 900 Blk Repaving (MV-7).....  | 48 |
| Wyndemere Lower Canyon Drainage Ph 3 (SF-2) .....                          | 49 |
| Veteran's Park Bocce Ball Court (CW-32).....                               | 50 |
| David/Prescott Radar Speed Signs (NM-5).....                               | 51 |

## **NIP CUT-OFF PROJECT**

|   |    |
|---|----|
| Via Mirada Sidewalk (AM-3) .....                            | 52 |
| CONA Park Shade Structure & Fence Replacement (COK-1) ..... | 53 |
| FS1 Exhaust Extractor Installation (CW-13) .....            | 54 |

## **APPENDIX A**

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|----------------------------|----|
| Revisions To Projects..... | 55 |
|----------------------------|----|

## **APPENDIX B**

### NIP PROJECT NOMINATIONS & ESTIMATES

(Published as a Separate Document)

## **APPENDIX C**

### CIP PROJECT ESTIMATES

(Published as a Separate Document)



# **SECTION I**







## **CIP Projects**

Resolution adopting the CIP budget for Fiscal Year 2014-2015:






CIP Resolution 14-134 C.S. (July 1, 2014)




|   |  |   |
|---|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Monterey Public Library   | <b>PROJECT TITLE:</b><br>Library Roof Replacement                                      | <b>PROJECT CODE:</b><br>30c1509                           |
| <b>TYPE OF WORK:</b><br>Building Maintenance  | <b>SCOPE OF WORK:</b><br>Roof replacement  | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$242,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information)   | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>General Fund</b>   |  | <b>\$242,000</b>  |
| <b>TOTAL:</b>   |  | <b>\$242,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Replace Monterey Public Library roof.   |  |   |
|     |  |   |




|  |   |   |
|--|---|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>Walkways and Curb Repairs  | <b>PROJECT CODE:</b><br>35c1430                           |
| <b>TYPE OF WORK:</b><br>Construction / Repair  | <b>SCOPE OF WORK:</b><br>Repair of sidewalks and curbs<br>Brick repairs at Portola Plaza. | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$200,000 |
| <b>PROGRAM ELEMENT:</b><br>Circulation Element, Policy d.3<br>① (See Pg iii for information)   | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering    |   |
| <b>FUNDING SUMMARY</b>   |   |   |
|  |   | <b>AMOUNT</b>   |
| <b>General Fund</b>  |   | <b>\$200,000</b>  |
| <b>TOTAL:</b>  |   | <b>\$200,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Funding for sidewalks and curb repairs that are the City's responsibility. Includes brick repairs at Portola Plaza until reconstructed.  |   |   |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;">  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> Typical Sidewalk / Curb<br/>to be Repaired </div> </div> <div style="text-align: center;">  </div> </div> <div style="display: flex; justify-content: space-around; align-items: flex-start; margin-top: 20px;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> PORTOLA PLAZA </div> </div> </div> |   |   |

|   |  |   |
|---|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Citywide Street Repair  | <b>PROJECT CODE:</b><br>35c1428                           |
| <b>TYPE OF WORK:</b><br>Construction  | <b>SCOPE OF WORK:</b><br>Pavement maintenance repairs                                  | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$193,750 |
| <b>PROGRAM ELEMENT:</b><br>Circulation Element, Policy d.3<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>General Fund</b>   |  | <b>\$193,750</b>  |
| <b>TOTAL:</b>   |  | <b>\$193,750</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Funds for pavement maintenance, which include \$90,000 (10%) of the Disposal Franchise fees. Additional funding of \$78,750 was due to reducing allocation to Parks & Recreation Master Plan and CIP Overhead Fund.   |  |   |
| <div style="display: flex; justify-content: space-around;">   </div> <div style="display: flex; justify-content: space-around;">  </div> |  |   |



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|---|--|--|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>           |
| <b>PROJECT LOCATION:</b><br>Del Monte Avenue West   | <b>PROJECT TITLE:</b><br>Del Monte Two Way Concept Design                              | <b>PROJECT CODE:</b><br>37c1502          |
| <b>TYPE OF WORK:</b><br>Design  | <b>SCOPE OF WORK:</b><br>Street design and grant applications                          | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b> |
| <b>PROGRAM ELEMENT:</b><br>Circulation Element, Policy d.3<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering | \$100,000                                |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>                            |
| <b>General Fund</b>   |  | <b>\$100,000</b>                         |
| <b>TOTAL:</b>   |  | <b>\$100,000</b>                         |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Preliminary street design and grant applications. Total project estimated at \$3 million and will require 25% (\$750,000) grant match within two years.   |  |  |
| <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;">  <p>Del Monte @ Calle Principal</p> </div> <div style="width: 50%;">  <p>Del Monte @ Alvarado</p> </div> <div style="width: 50%;">  <p>Del Monte @ Tyler</p> </div> <div style="width: 50%;">  <p>Del Monte @ Washington</p> </div> <div style="width: 100%; text-align: center;">  <p>Del Monte Avenue – Pacific St. to Washington St.</p> </div> </div> |  |  |

|  |  |   |
|--|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Ryan Ranch Corp Yard   | <b>PROJECT TITLE:</b><br>Gas Boy Upgrade & Fuel Pumps                                  | <b>PROJECT CODE:</b><br>38c1504                           |
| <b>TYPE OF WORK:</b><br>Construction & Upgrade   | <b>SCOPE OF WORK:</b><br>Improvements to fuel dispensing system                        | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$205,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| <b>General Fund</b>  |  | <b>\$205,000</b>  |
| <b>TOTAL:</b>  |  | <b>\$205,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Update antiquated fuel dispensing and monitoring systems, and fuel pumps. Decommission Ryan Ranch Fuel Tanks. Install backup diesel tank for existing generator at Ryan Ranch.   |  |   |
| <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div> <div style="text-align: center; margin: 20px 0;">  </div> |  |   |

|   |  |  |
|---|--|--|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>PROJECT LOCATION:</b><br>Ryan Ranch Corp Yard  | <b>PROJECT TITLE:</b><br>Heavy Duty Portable Column Lifts                              | <b>PROJECT CODE:</b><br>30c1505                          |
| <b>TYPE OF WORK:</b><br>Purchase Equipment  | <b>SCOPE OF WORK:</b><br>Purchase of equipment for vehicle maintenance                 | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$60,000 |
| <b>PROGRAM ELEMENT:</b><br>No specific policy.<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>General Fund</b>   |  | <b>\$60,000</b>  |
| <b>TOTAL:</b>   |  | <b>\$60,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Acquire six (6) heavy-duty portable electric screw type column lifts for vehicle maintenance.   |  |  |
|    |  |  |



| CAPITAL IMPROVEMENT PROGRAM   |  | FISCAL YEAR<br>2014/15                            |
|---|--|---|
| PROJECT LOCATION:<br>951 Del Monte Avenue   | PROJECT TITLE:<br>951 Del Monte Remediation                                    | PROJECT CODE:<br>33c1454                          |
| TYPE OF WORK:<br>Remediation  | SCOPE OF WORK:<br>Groundwater remediation                                      | TOTAL ESTIMATED<br>PROJECT COST:<br><br>\$125,000 |
| PROGRAM ELEMENT:<br>Public Facilities Element Goal I<br>① (See Pg iii for information)  | DEPARTMENT/DIVISION PROVIDING<br>ESTIMATE:<br>Plans & Public Works/Engineering |   |
| FUNDING SUMMARY   |  |   |
|   |  | AMOUNT  |
| General Fund  |  | \$125,000   |
| TOTAL:  |  | \$125,000   |
| DESCRIPTION OF PROPOSED CONSTRUCTION:<br>Partial funding to implement clean up and remediation of groundwater contamination at City-owned property at 951 Del Monte Avenue. |  |   |





| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
|---|--|---|
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Parks & Recreation Master Plan                                | <b>PROJECT CODE:</b><br>32c1414                           |
| <b>TYPE OF WORK:</b><br>Master Plan Update  | <b>SCOPE OF WORK:</b><br>Update of 1986 Parks Master Plan                              | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$100,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal j<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |

## FUNDING SUMMARY

|                     | <b>AMOUNT</b>    |
|---------------------|------------------|
| <b>General Fund</b> | <b>\$100,000</b> |
| <b>TOTAL:</b>       | <b>\$100,000</b> |

### DESCRIPTION OF PROPOSED CONSTRUCTION:


Update 1986 Parks Master Plan, incorporate ADA upgrades, and parking lot pavement priorities. \$50K allocated from FY 2013/14 project 32C1414 was insufficient to complete the proposed master plan.



Friendly Plaza

### Parks List

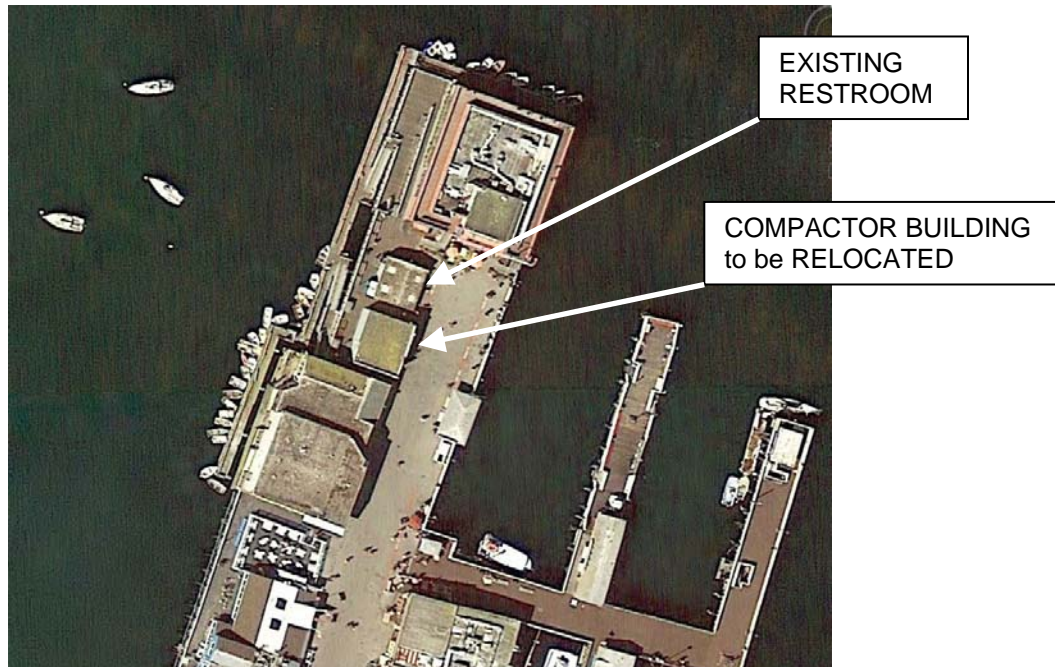
- |   |  |                                  |
|---|--|----------------------------------|
| 1. Hilltop Park and Hilltop Park Center | 13. Monterey Tennis Center                         | 25. Monterey Recreation Trail    |
| 2. Oak Newton Park                      | 14. El Estero Park Complex                         | 26. Cypress Park                 |
| 3. Archer Park and Hoffman Park         | 15. Don Dahvee Greenbelt                           | 27. Monterey Sports Center       |
| 4. Scholze Park and Scholze Park Center | 16. Iris Canyon Greenbelt                          | 28. Friendly Plaza               |
| 5. San Carlos Beach Park                | 17. Monterey Bay Waterfront Park/Window on the Bay | 29. Lagunita Mirada              |
| 6. Fishermans Shoreline Park            | 18. Peter J. Ferrante Park                         | 30. Del Monte Beach              |
| 7. Larkin Park                          | 19. Montecito Park                                 | 31. Quarry Park                  |
| 8. Huckleberry Hill Nature Preserve     | 20. Laguna Grande Regional Park                    | 32. Lower Presidio Historic Park |
| 9. Veterans Memorial Park               | 21. Casanova Oak Knoll Park and Park Center        | 33. Soldier Field                |
| 10. Via Pariaso Park                    | 22. Fishermans Flats Park                          | 34. Spray Avenue Tot Lot         |
| 11. Whispering Pines Park               | 23. Deer Flats Park                                | 35. McAbee Beach City Park       |
| 12. Jacks Ballpark                      | 24. Parks Division Corporation Yard                | 36. Laguna Grande Court Park     |

|  |  |   |
|--|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Wharf 1  | <b>PROJECT TITLE:</b><br>Wharf 1 Trash Compactor Relocation                            | <b>PROJECT CODE:</b><br>30c1513                           |
| <b>TYPE OF WORK:</b><br>Design/Move Building to New Location   | <b>SCOPE OF WORK:</b><br>Design and relocate trash compactor                           | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$325,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| <b>General Fund</b>  |  | <b>\$325,000</b>  |
| <b>TOTAL:</b>  |  | <b>\$325,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Design and relocate the existing 450 SF trash compactor room from the wharf to the commercial parking lot between the entrance of Wharf 1 and Heritage Harbor. |  |   |
|   |  |   |

| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                          |
|---|--|---|
| <b>PROJECT LOCATION:</b><br>Wharf 1   | <b>PROJECT TITLE:</b><br>Wharf 1 Restroom Remodel                                      | <b>PROJECT CODE:</b><br>30c1512                         |
| <b>TYPE OF WORK:</b><br>Building Remodel  | <b>SCOPE OF WORK:</b><br>Design for remodel of restroom                                | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$9,250 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |

| <b>FUNDING SUMMARY</b> |                |
|------------------------|----------------|
|                        | <b>AMOUNT</b>  |
| <b>General Fund</b>    | <b>\$9,250</b> |
| <b>TOTAL:</b>          | <b>\$9,250</b> |

|   |
|---|
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Conceptual design to enlarge existing restroom into the adjacent relocated compactor building area. |
|---|





| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
|--|--|---|
| <b>PROJECT LOCATION:</b><br>City Hall Room 3   | <b>PROJECT TITLE:</b><br>ISD Room 3 Panel Update                                       | <b>PROJECT CODE:</b><br>30c1507                           |
| <b>TYPE OF WORK:</b><br>Construction & Electrical Work   | <b>SCOPE OF WORK:</b><br>Expansion/upgrade of existing ISD panel room                  | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$100,000 |
| <b>PROGRAM ELEMENT:</b><br><b>Public Facilities Element Goal o</b><br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |

### FUNDING SUMMARY

|                                  | <b>AMOUNT</b>    |
|----------------------------------|------------------|
| <b>Information Services Fund</b> | <b>\$100,000</b> |
| <b>TOTAL:</b>                    | <b>\$100,000</b> |


#### DESCRIPTION OF PROPOSED CONSTRUCTION:

Expand Room #3 to add 92 square feet, install fire suppression, HVAC, raised floor, and retrofit existing windows for energy efficiency, using ISD Reserve Fund. The project does not include cost for ISD equipment or software.



EXISTING ISD PANEL ROOM



|   |  |   |
|---|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>City Hall Room 3  | <b>PROJECT TITLE:</b><br>ISD Room 3 Equipment  | <b>PROJECT CODE:</b><br>30c1506                           |
| <b>TYPE OF WORK:</b><br>Electrical / Computer Equipment   | <b>SCOPE OF WORK:</b><br>New equipment for ISD panel room                              | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$190,000 |
| <b>PROGRAM ELEMENT:</b><br><b>Public Facilities Element Goal o</b><br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>Information Services Fund</b>  |  | <b>\$190,000</b>  |
| <b>TOTAL:</b>   |  | <b>\$190,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Provide servers, UPS battery backups, cabling, networking equipment, and racks in ISD Room 3, using ISD Reserve Fund. |  |   |
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| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Pavement Management Program Re-inspection<br>- 2017 Partial Funding | <b>PROJECT CODE:</b><br>34c1215                          |
| <b>TYPE OF WORK:</b><br>Re-inspection   | <b>SCOPE OF WORK:</b><br>Funding increment   | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$10,200 |
| <b>PROGRAM ELEMENT:</b><br>No Specific Policy.<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering       |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Gas Tax Fund</b>   |  | <b>\$10,200</b>  |
| <b>TOTAL:</b>   |  | <b>\$10,200</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Provide incremental partial funding for 5-year pavement assessment anticipated in 2017.   |  |  |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;">  <div style="border: 1px solid black; padding: 10px; text-align: center;"> Del Monte and Pacific Intersection Improvements </div>  </div> |  |  |

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|---|--|---|
| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Pavement Reconstruction/Resurfacing Program                   | <b>PROJECT CODE:</b><br>35c1428                           |
| <b>TYPE OF WORK:</b><br>Resurfacing   | <b>SCOPE OF WORK:</b><br>Annual resurfacing/repair of City streets<br>ADA improvements | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$989,800 |
| <b>PROGRAM ELEMENT:</b><br>Circulation Element, Policy d.3<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>Gas Tax Fund</b>   |  | <b>\$989,800</b>  |
| <b>TOTAL:</b>   |  | <b>\$989,800</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Resurface City streets by overlay, slurry, and cape sealing. Project would also include street preparation of failed areas. A portion of these funds would pay for ADA improvements. This would provide partial program funding using available balance of the fund.  |  |   |
| <div style="display: flex; flex-wrap: wrap;">     </div> |  |   |



| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
|---|--|--|
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Annual Sewer Root Foaming                                     | <b>PROJECT CODE:</b><br>35c1428                          |
| <b>TYPE OF WORK:</b><br>Sewer Maintenance   | <b>SCOPE OF WORK:</b><br>Annual sewer root foaming                                     | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$60,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal k<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |  |

### FUNDING SUMMARY

|                   | <b>AMOUNT</b>   |
|-------------------|-----------------|
| <b>Sewer Fund</b> | <b>\$60,000</b> |
| <b>TOTAL:</b>     | <b>\$60,000</b> |

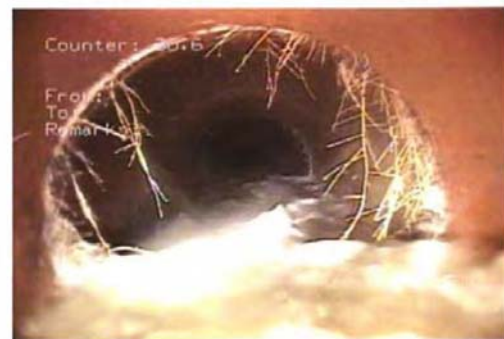
#### DESCRIPTION OF PROPOSED CONSTRUCTION:

Sewer root foam approximately 48,000 lineal feet of the 538,560 lineal feet of sewer mains. These mains either have known root intrusion or have access constraints that prohibit routine jetting operations.

**Roots - Tap (RT)**



**Roots - Fine (RF)**





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| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Sewer Rate Justification for Prop 218 Process                 | <b>PROJECT CODE:</b><br>33c1315                          |
| <b>TYPE OF WORK:</b><br>Provide Funding   | <b>SCOPE OF WORK:</b><br>Funding increment   | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$16,500 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal k<br>① (See Pg iii for information)   | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Sewer Fund</b>   |  | <b>\$16,500</b>  |
| <b>TOTAL:</b>   |  | <b>\$16,500</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Provide incremental partial funding for 5-year annual sewer rate justification for Prop 218 process.                                    |  |  |
| <div style="border: 1px solid black; width: 300px; height: 150px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> <p>No photograph available.</p> </div> |  |  |

| CAPITAL IMPROVEMENT PROGRAM   |   | FISCAL YEAR<br>2014/15                                |
|---|---|---|
| <b>PROJECT LOCATION:</b><br>Downtown, North Fremont, and Lighthouse Areas                     | <b>PROJECT TITLE:</b><br>Sewer Capacity Update for North Fremont and Downtown Specific Plans and Lighthouse Area Plan | <b>PROJECT CODE:</b><br>33c1510                       |
| <b>TYPE OF WORK:</b><br>Study   | <b>SCOPE OF WORK:</b><br>Study of sewer capacity to support future development  | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$175,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal k<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING ESTIMATE:</b><br>Plans & Public Works/Engineering                                    |   |

## FUNDING SUMMARY

|                   | AMOUNT           |
|-------------------|------------------|
| <b>Sewer Fund</b> | <b>\$175,000</b> |
| <b>TOTAL:</b>     | <b>\$175,000</b> |

### DESCRIPTION OF PROPOSED CONSTRUCTION:

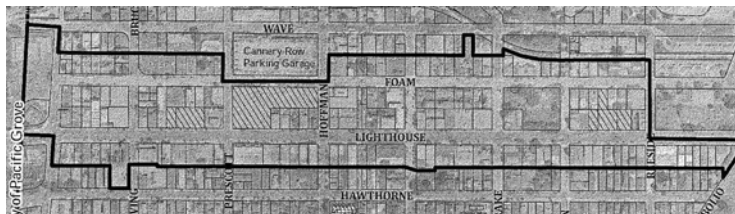
Prepare a hydraulic model and flow test existing sewers to determine capacity required for new development corresponding to the North Fremont and Downtown Specific Plans, and Lighthouse \*Area Plan (See REVISION NOTE below). Includes David Avenue Reservoir Diversion.



North Fremont Specific Plan




Downtown Specific Plan







Lighthouse Specific Plan

### REVISION NOTE:

The correct name for the proposed construction area is the "Lighthouse Specific Plan" rather than the "Lighthouse Area Plan"

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| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>PROJECT LOCATION:</b><br>Lake El Estero   | <b>PROJECT TITLE:</b><br>Lake Pump Steel Pipe Investigation                            | <b>PROJECT CODE:</b><br>33c1508                          |
| <b>TYPE OF WORK:</b><br>Condition Study  | <b>SCOPE OF WORK:</b><br>Condition study of existing force main pipeline               | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$15,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element, Goal I<br>① (See Pg iii for information)   | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |  |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>  |
| Storm Water Fund (General Fund Subsidy)  |  | \$15,000   |
| <b>TOTAL:</b>  |  | <b>\$15,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Investigate the condition of the existing 48-inch diameter steel pipeline along the Lake El Estero pump force main outlet. |  |  |
|  <p>Concrete Pipe Force Main</p> <p>Existing 48" Steel Pipe</p>                         |  |  |

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| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>PROJECT LOCATION:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>Parking Lot Maintenance                                       | <b>PROJECT CODE:</b><br>65c1427                           |
| <b>TYPE OF WORK:</b><br>Maintenance  | <b>SCOPE OF WORK:</b><br>Construction of repairs to pavement, curbs, and signage       | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$100,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| Parking Lot Fund   |  | \$100,000   |
| <b>TOTAL:</b>  |  | <b>\$100,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Provide repairs for pavement, curbs, or signage at parking lots.   |  |   |
|     |  |   |



| CAPITAL IMPROVEMENT PROGRAM   |  | FISCAL YEAR<br>2014/15                               |
|---|--|--|
| <b>PROJECT LOCATION:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Parking Lot Input in Pavement Management System           | <b>PROJECT CODE:</b><br>34c1215pkg                   |
| <b>TYPE OF WORK:</b><br>Pavement Management   | <b>SCOPE OF WORK:</b><br>Rate parking lot conditions and repair priorities         | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$14,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING ESTIMATE:</b><br>Plans & Public Works/Engineering |  |

| FUNDING SUMMARY  |                 |
|------------------|-----------------|
|                  | AMOUNT          |
| Parking Lot Fund | \$14,000        |
| <b>TOTAL:</b>    | <b>\$14,000</b> |

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| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Utilize STREETSAVER Pavement Management System to rate existing parking lot pavements and prioritize them for pavement rehabilitation. |
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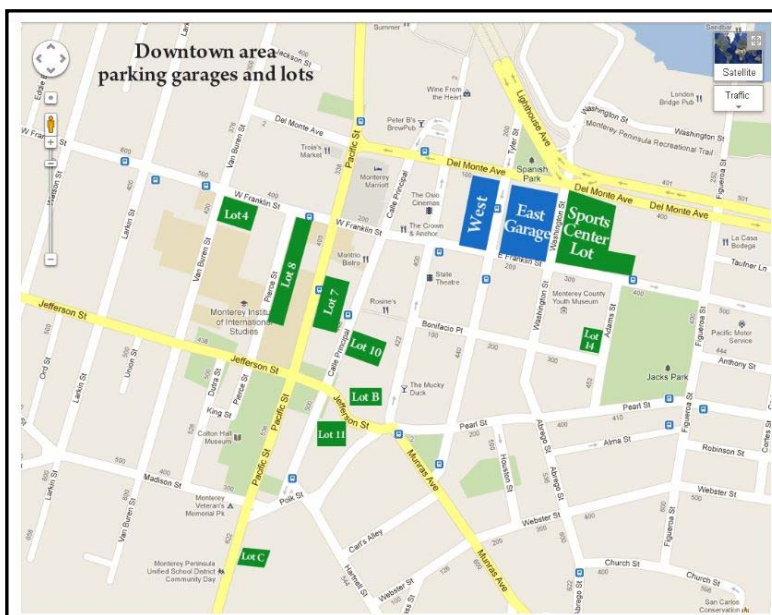
Previous CIP Project  
Lot 4  
Corner of Van Buren & Franklin

| CAPITAL IMPROVEMENT PROGRAM   |  | FISCAL YEAR<br>2014/15                           |
|---|--|--|
| PROJECT LOCATION:<br>Downtown   | PROJECT TITLE:<br>Downtown Specific Plan Parking                               | PROJECT CODE:<br>65c1503                         |
| TYPE OF WORK:<br>Concept Design   | SCOPE OF WORK:<br>Concept design for Downtown parking                          | TOTAL ESTIMATED<br>PROJECT COST:<br><br>\$20,000 |
| PROGRAM ELEMENT:<br>No specific policy.<br>① (See Pg iii for information) | DEPARTMENT/DIVISION PROVIDING<br>ESTIMATE:<br>Plans & Public Works/Engineering |  |

## FUNDING SUMMARY

|                  | AMOUNT          |
|------------------|-----------------|
| Parking Lot Fund | \$20,000        |
| <b>TOTAL:</b>    | <b>\$20,000</b> |

**DESCRIPTION OF PROPOSED CONSTRUCTION:**  
Concept design for parking within Downtown Specific Plan.





| <b>CAPITAL IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
|---|--|---|
| <b>PROJECT LOCATION:</b><br>Waterfront Parking Lot  | <b>PROJECT TITLE:</b><br>Waterfront Parking Lot  | <b>PROJECT CODE:</b><br>65c1330                           |
| <b>TYPE OF WORK:</b><br>Repairs & Electrical Work   | <b>SCOPE OF WORK:</b><br>Parking lot repairs to lighting, pavement, etc.               | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$600,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information) | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |   |

### FUNDING SUMMARY



|                  | AMOUNT           |
|------------------|------------------|
| Parking Lot Fund | \$600,000        |
| <b>TOTAL:</b>    | <b>\$600,000</b> |

#### DESCRIPTION OF PROPOSED CONSTRUCTION:

Additional funding for parking lot pavement repair project 65c1330, to remove islands, trees, relocate lighting, and pave the entire area.

This project removed by City Council at July 1, 2014 meeting.  
Reso 14-134



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| <b>CAPITAL IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>PROJECT LOCATION:</b><br>SP Passenger Depot   | <b>PROJECT TITLE:</b><br>SP Passenger Depot Drainage Repair                            | <b>PROJECT CODE:</b><br>65c1511                          |
| <b>TYPE OF WORK:</b><br>Drainage Improvements  | <b>SCOPE OF WORK:</b><br>Construction – drainage repair                                | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$40,000 |
| <b>PROGRAM ELEMENT:</b><br>Public Facilities Element Goal o<br>① (See Pg iii for information)  | <b>DEPARTMENT/DIVISION PROVIDING<br/>ESTIMATE:</b><br>Plans & Public Works/Engineering |  |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>  |
| <b>Parking Lot Fund</b>  |  | <b>\$40,000</b>  |
| <b>TOTAL:</b>  |  | <b>\$40,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Eliminate drainage issues along the north side of the SP Passenger Depot at 290 Figueroa. Flooding occurs in front of the trash enclosure and between the north side of the building and the recreation trail during rain. |  |  |
| <br><br>  |  |  |



# **SECTION II**








## **NIP Projects**



The NIP project descriptions in this manual were approved by the NIP Committee at their April 24, 2014 meeting. Prior to Council approval, NIP Representatives were provided the opportunity to review and confirm that the project descriptions are accurate.





Resolution adopting the NIP budget for Fiscal Year 2014-2015:

NIP Resolution 14-135 C.S. (July 1, 2014)


| NEIGHBORHOOD IMPROVEMENT PROGRAM   |  | FISCAL YEAR<br>2014/15                               |
|--|--|--|
| <b>NEIGHBORHOOD:</b><br>Monterey Vista   | <b>PROJECT TITLE:</b><br>Mar Vista Dr/Soledad Dr Drainage/Ped Improvement Study (MV-1) | <b>PROJECT CODE:</b><br>33n1514                      |
| <b>TYPE OF WORK:</b><br>Study  | <b>SCOPE OF WORK:</b><br>Study for drainage and pedestrian improvements                | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$25,000 |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)  |  |  |
| FUNDING SUMMARY  |  |  |
|  |  | AMOUNT   |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Monterey Vista - \$25,000   |  | \$25,000   |
| <b>TOTAL:</b>  |  | <b>\$25,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Study street drainage and pedestrian safety for the 300 block of Mar Vista Drive from Cuesta Vista north, looping down the 200 block of Soledad Drive to the hairpin turn. The study would include future improvement of gutters to lead street water to ravine drainage via proper channels that prevent damage to property. The goal is for efficient drainage gutter-lining, shaped with asphaltic concrete, maintaining a natural, rural look. Asphalt walkways should be added by gutters or across the street. Drainage of street is minimally directed or along deep crude, unlined ditches that result in considerable standing water and/or stagnant water in the ditches. Such improvements would eliminate damage to private/public property. Currently, there are no clear/safe pedestrian pathways along these streets. |  |  |
| <div style="display: flex; flex-wrap: wrap;">     </div>   |  |  |



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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>New Monterey  | <b>PROJECT TITLE:</b><br>Presidio Historic Park Stables Ph 1 (NM-11)  | <b>PROJECT CODE:</b><br>32n1518                      |
| <b>TYPE OF WORK:</b><br>Survey / Report   | <b>SCOPE OF WORK:</b><br>Condition assessment and preparation of narrative report. Cover roof to prevent further deterioration of historic stables. | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$25,000 |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)   |   |  |
| <b>FUNDING SUMMARY</b>  |   |  |
|   |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>New Monterey - \$25,000  |   | \$25,000   |
| <b>TOTAL:</b>   |   | <b>\$25,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br><p>Assess the condition of the Presidio stables located in the Lower Presidio Historic Park to protect the structure from weather. Cover the roof to protect the structures from the elements. Survey buildings, document existing condition, examine structural integrity, identify stabilization and treatment alternatives, identify options for repurposing and interpretation of stables. There are significant holes in the roofs of the stables in the Lower Presidio Historic Park. Without action soon, the structures will be beyond saving. The stables are an important part of the Historic Park master plan. The project would include the following:</p> <ol style="list-style-type: none"> <li>1. Survey of buildings by architectural conservator and architect for measurements and photographs.</li> <li>2. Preparations of elevation drawings and building plans annotated with existing conditions identified.</li> <li>3. Examination and determination of condition of wood framing.</li> <li>4. Preparation of narrative report to describe findings, recommendation for repair, and stabilization of the building and alternative treatment options.</li> <li>5. Identification of options for re-purposing the buildings and interpretation of stables for the public.</li> </ol> |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |   | <b>FISCAL YEAR<br/>2014/15</b>           |
| <b>NEIGHBORHOOD:</b><br>Old Town   | <b>PROJECT TITLE:</b><br>Old Town Landscape/Irrigation (OT-8) | <b>PROJECT CODE:</b><br>32n1517          |
| <b>TYPE OF WORK:</b><br>Landscape  | <b>SCOPE OF WORK:</b><br>Landscape and irrigation             | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b> |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)  |   | \$16,000                                 |
| <b>FUNDING SUMMARY</b>   |   |  |
|  |   | <b>AMOUNT</b>                            |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Old Town - \$16,000   |   | \$16,000                                 |
| <b>TOTAL:</b>  |   | <b>\$16,000</b>                          |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b>   |   |  |
| <p>1. Relandscape and replace the irrigation system for the Johnson Street traffic circle at the top of Jefferson Street. Replace the old plants, weed fabric material, and the old irrigation system. The plants are very old, the weed fabric is deteriorating, and the irrigation system is non functioning.</p> <p>2. Refresh and rehabilitate the landscaping in the medians along Franklin Street between High and Bowen Streets. Replace plants as needed and rehabilitate some areas with decomposed granite as well as plants. Relandscaping would provide an attractive entrance from the DLI to Old Town.</p> |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>NEIGHBORHOOD:</b><br>Casanova Oak Knoll  | <b>PROJECT TITLE:</b><br>N. Fremont Street Widening / Beautification Study<br>(COK-3) | <b>PROJECT CODE:</b><br>37n1516                          |
| <b>TYPE OF WORK:</b><br>Study   | <b>SCOPE OF WORK:</b><br>Study – improve N. Fremont entrance to City of Monterey      | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$12,000 |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)   |   |  |
| <b>FUNDING SUMMARY</b>  |   |  |
|   |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Casanova Oak Knoll - \$4,000<br>Del Monte Grove - \$4,000<br>Villa Del Monte - \$4,000   |   | <br>\$4,000<br>\$4,000<br>\$4,000                        |
| <b>TOTAL:</b>   |   | <b>\$12,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Conduct stakeholder meetings of the five different agencies, including City of Seaside, PG&E, Caltrans, and the Monterey Regional Park District to obtain their consent and request joint funding to improve this worst entry into Monterey. The improvements to widen N. Fremont at the city limit adjacent to PG&E substation would address the congestion and need for proper pedestrian and bicycle access, and would include elements for fixing the traffic bottleneck, adding a lane to the street, installing a U-turn, adding a sidewalk and bike access, estimated costs to fill in the hole, and elements to beautify the entrance to Monterey. The plan does not need to be detailed but explain different approaches to fixing the problems stated. Generalized cost estimates would be appreciated. This project would be for a not-to-exceed amount. |   |  |
| <div style="display: flex; flex-wrap: wrap;">     </div>  |   |  |






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|---|---|--|
| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                               |
| <b>NEIGHBORHOOD:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Sister City Park Signage/ Beautification (CW-29) | <b>PROJECT CODE:</b><br>32n1519                              |
| <b>TYPE OF WORK:</b><br>Park Signage / Beautification   | <b>SCOPE OF WORK:</b><br>Park improvements                                | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b>                     |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)   |   | \$15,000   |
| <b>FUNDING SUMMARY</b>  |   |  |
|   |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Casanova Oak Knoll - \$4,530<br>Del Monte Grove-LG - \$4,000<br>Monterey Vista - \$1,470<br>Oak Grove - \$5,000  |   | <br><br><br><br><br>\$4,530<br>\$4,000<br>\$1,470<br>\$5,000 |
| <b>TOTAL:</b>   |   | <b>\$15,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Provide funds to beautify Sister City Park at Shoreline Park to include landscaping, signage, and foundations for artwork. Artwork would be donated, but include a globe structure provided by the city and possibly installing additional artwork from the city. The project would provide information about our Sister Cities, and the improvements would enhance this attraction by encouraging visitors to become familiar with other cultures. |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                               |
| <b>NEIGHBORHOOD:</b><br>Del Monte Beach   | <b>PROJECT TITLE:</b><br>Del Monte Beach Walkway Replacements (DMB-9) | <b>PROJECT CODE:</b><br>32n1307                              |
| <b>TYPE OF WORK:</b><br>Beach Walkway Replacement   | <b>SCOPE OF WORK:</b><br>Boardwalk repair.                            | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b>                     |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)   |   | \$15,000   |
| <b>FUNDING SUMMARY</b>  |   |  |
|   |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Del Monte Beach - \$3,165<br>Monterey Vista - \$500<br>New Monterey - \$1,935<br>Oak Grove - \$5,000<br>Skyline Forest - \$2,400<br>Villa Del Monte - \$2,000  |   | \$3,165<br>\$500<br>\$1,935<br>\$5,000<br>\$2,400<br>\$2,000 |
| <b>TOTAL:</b>   |   | <b>\$15,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Replace damaged or missing boards in the various beach boardwalks at Del Monte Beach. Planks in the boardwalks have become rough and uneven or are missing. This situation causes tripping hazards as well as increased splinters for bare foot beach-goers. These funds would allow the Parks Division to replace the most damaged boards, as well as to build-out the end of the walkway that was washed away during a storm several years ago. |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                      |
| <b>NEIGHBORHOOD:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>MSC Bike Rack Replacement (CW-20) | <b>PROJECT CODE:</b><br>37n1515                     |
| <b>TYPE OF WORK:</b><br>Replacement of Existing Bike Rack  | <b>SCOPE OF WORK:</b><br>Bike rack replacement             | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$3,000 |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)  |  |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>                                       |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>New Monterey - \$3,000  |  | \$3,000   |
| <b>TOTAL:</b>  |  | <b>\$3,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Replace the existing outdated bike racks at the Monterey Sports Center to optimize bike parking and make bike placement on the new racks more efficient for users. |  |   |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                      |
| <b>NEIGHBORHOOD:</b><br>Alta Mesa   | <b>PROJECT TITLE:</b><br>Don Dahvee Greenbelt Fuel Reduction (AM-1)                | <b>PROJECT CODE:</b><br>32n1419                     |
| <b>TYPE OF WORK:</b><br>Greenbelt Management  | <b>SCOPE OF WORK:</b><br>Tree Trimming and Removal of Plants to Reduce Fire Hazard | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$2,175 |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)   |  |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>                                       |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Alta Mesa - \$2,175  |  | \$2,175   |
| <b>TOTAL:</b>   |  | <b>\$2,175</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Remove fire fuel load in forested fuel areas of Don Davee greenbelt. The project would include tree and ground work to clear vegetation and grass which form as a fire fuel ladder to homes. The project would also include removal of dead/hazardous trees, but leave logs and standing spars for insect, bird, and mammal habitat |  |   |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>  |
| <b>NEIGHBORHOOD:</b><br>Deer Flats   | <b>PROJECT TITLE:</b><br>Caribou Ct (7) Sidewalk Improvement (DF-1)                          | <b>PROJECT CODE:</b><br>35n1503   |
| <b>TYPE OF WORK:</b><br>Sidewalk replacement   | <b>SCOPE OF WORK:</b><br>Remove existing asphalt sidewalk and replace with concrete sidewalk | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$8,700                     |
| <b>NIP PRIORITY:</b> Base<br>② (See Pg iii for information)  |  |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>Deer Flats - \$3,382<br>Fisherman Flats - \$1,000<br>Glenwood - \$2,006<br>Monterey Vista - \$1,000<br>New Monterey - \$1,312   |  | <br><br><br><br><br><br>\$3,382<br>\$1,000<br>\$2,006<br>\$1,000<br>\$1,312 |
| <b>TOTAL:</b>  |  | <b>\$8,700</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Replace the deteriorating section of asphalt sidewalk in front of 7 Caribou Court with concrete to match the rest of the neighborhood sidewalks. Replacement of the asphalt section would alleviate the developing potential safety problems and restore the continuity of the original sidewalk plan and appearance to match the rest of the sidewalk system in the neighborhood. |  |   |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>FS1 Fresh Air Supply Compressor (CW-12)                                   | <b>PROJECT CODE:</b><br>30n1510                      |
| <b>TYPE OF WORK:</b><br>Installation of Equipment   | <b>SCOPE OF WORK:</b><br>Essential equipment to support firefighters and comply with new standards | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$95,000 |
| <b>NIP PRIORITY: 1</b><br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$90,100</b>                                      |
| Base Allocation:  |  |  |
| Casanova Oak Knoll - \$1,000  |  | \$1,000  |
| Fisherman Flats - \$200   |  | \$200  |
| Oak Grove - \$2,000   |  | \$2,000  |
| Skyline Forest - \$700  |  | \$700  |
| Villa Del Monte - \$1,000   |  | \$1,000  |
| <b>TOTAL:</b>   |  | <b>\$95,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Install a fresh air supply compressor at Fire Station #1, 600 Pacific Street, to fill SCBA tanks used in fire fighting. The compressor includes higher capacity filling and longer duration capability. This improvement would allow fire fighters to have fresh air during fires and other disasters. Currently the fire department does not have the capacity to meet new breathing air fill standards essential to new operating self-contained breathing-apparatus (SCBA) that is essential to assist with fire fighting, rescue, and disaster responses in the City of Monterey. |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                        |
| <b>NEIGHBORHOOD:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Bicycle Lane Improvements Plan (CW-34)  | <b>PROJECT CODE:</b><br>37n1502                       |
| <b>TYPE OF WORK:</b><br>Bicycle Lane Improvement  | <b>SCOPE OF WORK:</b><br>Prepare plans, maps, estimates and grant applications in accordance with the "Monterey on the Move" study | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$100,000 |
| <b>NIP PRIORITY: 2</b><br><b>②</b> (See Pg iii for information)   |  |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$96,500</b>                                       |
| Base Allocation:  |  |   |
| Casanova Oak Knoll - \$1,000  |  | \$1,000   |
| Monterey Vista - \$500  |  | \$500   |
| Skyline Forest - \$1,000  |  | \$1,000   |
| Villa Del Monte - \$1,000   |  | \$1,000   |
| <b>TOTAL:</b>   |  | <b>\$100,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Prepare concept layouts and cost estimates for the 24 projects listed in appendix a, sheet 99-100 of the "Monterey on the Move" study, adopted by Council on March 19, 2013. This would include indicating the limits of each project on a base map and overlaying the projects on the existing bicycle and pedestrian plan. Additionally, prepare three grant applications for State or Federal funding for specific projects. These projects would be selected from the original 24 after reviewing the layouts and cost estimates. |  |   |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Citywide  | <b>PROJECT TITLE:</b><br>Veteran's Park Repairs (CW-19)                                    | <b>PROJECT CODE:</b><br>32n1522                      |
| <b>TYPE OF WORK:</b><br>Park Repairs  | <b>SCOPE OF WORK:</b><br>Repairs to basketball court and wood bollards and telephone poles | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$22,500 |
| <b>NIP PRIORITY: 3</b><br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$19,794</b>                                      |
| Base Allocation:  |  |  |
| Monterey Vista - \$500  |  | \$500  |
| Old Town - \$1,074  |  | \$1,074  |
| Skyline Ridge - \$1,132   |  | \$1,132  |
| <b>TOTAL:</b>   |  | <b>\$22,500</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Repave the basketball court at Veteran's Memorial Park Campground. Repaint the court lines and place a barrier to keep basketballs from going down hill. Replace rotting bollards and telephone poles along the perimeter of the park.  |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Villa Del Monte   | <b>PROJECT TITLE:</b><br>Del Monte School Playground Equipment (VDM-2)                             | <b>PROJECT CODE:</b><br>32n1506                      |
| <b>TYPE OF WORK:</b><br>Purchase Playground Equipment   | <b>SCOPE OF WORK:</b><br>New playground equipment (to be used by neighborhood and adjacent school) | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$55,000 |
| <b>NIP PRIORITY: 4</b><br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$49,750</b>                                      |
| Base Allocation:  |  |  |
| Casanova Oak Knoll - \$1,000  |  | \$1,000  |
| Del Monte Grove – LG - \$2,000  |  | \$2,000  |
| Oak Grove - \$2,000   |  | \$2,000  |
| Skyline Forest - \$250  |  | \$250  |
| <b>TOTAL:</b>   |  | <b>\$55,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Funding to provide playground equipment at Del Monte School for Bay View Academy that can be used by the school during school hours and by the neighborhood after school and on weekends. There is only one small play structure in the Kindergarten area and only one small unit on the corner yard, neither are accessible to the public. A large play structure would be installed on the field, next to the parking lot (Helvic Street access). The field area on Helvic is currently open to the public after school hours and on the weekends. Monterey Peninsula Unified School District (MPUSD) has already designated \$20,000 in matching funds to prepare the footprint and contribute to the project. MPUSD has also agreed to maintain the play equipment and provide public access to the improvements. The project includes the costs of the MOU between the city and MPUSD. |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |   | <b>FISCAL YEAR<br/>2014/15</b>                        |
| <b>NEIGHBORHOOD:</b><br>New Monterey   | <b>PROJECT TITLE:</b><br>Belden 300 Blk Widening (NM-7)                       | <b>PROJECT CODE:</b><br>35n1501                       |
| <b>TYPE OF WORK:</b><br>Construction   | <b>SCOPE OF WORK:</b><br>Street widening, new curbs, handicap ramps, sidewalk | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$410,000 |
| <b>NIP PRIORITY: 5</b><br>② (See Pg iii for information)   |   |   |
| <b>FUNDING SUMMARY</b>   |   |   |
|  |   | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>  |   | <b>\$409,500</b>                                      |
| Base Allocation:<br>New Monterey - \$500   |   | \$500   |
| <b>TOTAL:</b>  |   | <b>\$410,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Widen the 300 block of Belden Street between Dickman and Drake Avenues to 36 feet curb to curb with four (4) foot gray concrete sidewalk monolithic pour with curb and handicap access ramps at the corners. The project would include paving and drainage features as required. Retain the small pine tree on the uphill side near the Dickman end of the block. Widening and allowing residents to park on both sides of the street would be much safer, as no one would be crossing in front of on-coming traffic. Traffic would not be blocked by delivery, household moving, or trash disposal trucks. Sidewalk improvements would remove several trip hazards for pedestrians. Currently, parking is restricted to one side of the street and a portion of the block has no sidewalks. A majority of the residents favor this project. |   |   |
| <div data-bbox="245 1142 863 1486" data-label="Image"> </div> <div data-bbox="812 1503 1430 1850" data-label="Image"> </div>   |   |   |

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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Fisherman Flats   | <b>PROJECT TITLE:</b><br>Foothill School Sports Field Improvements (FF-8)              | <b>PROJECT CODE:</b><br>32n1509                      |
| <b>TYPE OF WORK:</b><br>Sports Field Improvements   | <b>SCOPE OF WORK:</b><br>Improve sports field which is used by school and neighborhood | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$25,000 |
| <b>NIP PRIORITY:</b> 6<br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$21,500</b>                                      |
| Base Allocation:  |  |  |
| Fisherman Flats - \$1,000   |  | \$1,000  |
| Monterey Vista - \$500  |  | \$500  |
| Oak Grove - \$1,000   |  | \$1,000  |
| Villa Del Monte - \$1,000   |  | \$1,000  |
| <b>TOTAL:</b>   |  | <b>\$25,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Funding to rehabilitate the existing community multi-purpose sports field at Foothill Elementary School, which is used by local residents, the YMCA of Monterey, as well as the children who attend the school. This project is the second part of their 2014 Playground and Sports Field Improvement Project. The Foothill PTA will submit a grant application to the Community Foundation of Monterey to hopefully help cover the cost of bleachers, soccer goals, and fencing for the sports field improvements at Foothill (about \$5,000). Approval has been obtained from Monterey Peninsula Unified School District (MPUSD) for matching funds of \$20,000 plus public access to the improvements. Project includes costs of MOU between the city and MPUSD. |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>           |
| <b>NEIGHBORHOOD:</b><br>Fisherman Flats   | <b>PROJECT TITLE:</b><br>Foothill School Olmsted Drop-off Re-Configure (FF-4)  | <b>PROJECT CODE:</b><br>30n1508          |
| <b>TYPE OF WORK:</b><br>Design / Construct  | <b>SCOPE OF WORK:</b><br>Redesign and construction of drop-off area for school | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b> |
| <b>NIP PRIORITY: 7</b><br>② (See Pg iii for information)  |  | \$225,000                                |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>                            |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$223,000</b>                         |
| Base Allocation:  |  |  |
| Fisherman Flats - \$1,000   |  | \$1,000                                  |
| Villa Del Monte - \$1,500   |  | \$1,000                                  |
| <b>TOTAL:</b>   |  | <b>\$225,000</b>                         |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b>  |  |  |
| <p>Re-configure and expand the existing Foothill School drop-off area to allow the property owner at 1250 Olmsted Road apn 259-131-010 to have a private driveway and the continued operation of the drop-off. The estimate does not include land right purchases and assumes expenses for title services and appraisal if needed. The original use agreement that allowed access to Foothill School has expired, and the property has been sold. The new property owner does not want to renew the use agreement, but has approved plans to build a separate driveway. Another option would be to reconfigure and rebuild the parking area so that the property owner does not have to share his driveway. The drop-off area helps to mitigate the hazardous traffic from the increased number of parents who drive their children to and from Foothill School every day. Eliminating this drop off area would create a massive traffic jam in front of the school, and significantly impact the safety of the Fisherman Flats neighborhood.</p> |  |  |
| <div style="display: flex; justify-content: space-around;">   </div>   |  |  |
| <b>REVISION NOTE:</b><br>This NIP project has been amended by<br>Resolution No 14-175 CS (10/07/2014)<br>allowing land rights purchase by the City.   |  |  |



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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |   | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Del Monte Beach  | <b>PROJECT TITLE:</b><br>Casa Verde Rec Trail Crossing Ph 2 (DMB-8)               | <b>PROJECT CODE:</b><br>37n1214                      |
| <b>TYPE OF WORK:</b><br>Design and pre-construction  | <b>SCOPE OF WORK:</b><br>Design and pre-construction activities to improve safety | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$80,000 |
| <b>NIP PRIORITY:</b> 8<br>② (See Pg iii for information)   |   |  |
| <b>FUNDING SUMMARY</b>   |   |  |
|  |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>  |   | <b>\$77,500</b>                                      |
| Base Allocation:   |   |  |
| Del Monte Beach - \$4,000  |   | \$1,000  |
| Villa Del Monte - \$1,500  |   | \$1,500  |
| <b>TOTAL:</b>  |   | <b>\$80,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Upon completion of the Casa Verde Rec Trail Study, design and commence pre-construction activities of appropriate improvements at this location. This project would improve the safety of the busy intersection between Casa Verde Way and the Recreation Trail. Currently, bikers frequently enter the roadway at high speeds as they cross on the trail while motorists navigating through the 5-lane intersection of Del Monte Avenue and Casa Verde Way may not have time to see them. Accidents between motorists, cyclists, and pedestrians continue to occur. |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                        |
| <b>NEIGHBORHOOD:</b><br>Del Monte Grove - Laguna Grande  | <b>PROJECT TITLE:</b><br>LG Park/Virgin/Montecito ADA/Ped Access Improvements (DMG-1)                                    | <b>PROJECT CODE:</b><br>35n1512                       |
| <b>TYPE OF WORK:</b><br>Design / Construct   | <b>SCOPE OF WORK:</b><br>Safety and access improvements to include ADA ramps, paver crosswalks, and parking lot redesign | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$290,000 |
| <b>NIP PRIORITY:</b> 9<br>② (See Pg iii for information)   |  |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$284,700</b>                                      |
| Base Allocation:   |  |   |
| Del Monte Grove-LG - \$5,000   |  | \$5,000   |
| Fisherman Flats - \$200  |  | \$200   |
| New Monterey - \$100   |  | \$100   |
| <b>TOTAL:</b>  |  | <b>\$290,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Construct ADA curb ramps with slight bulb outs on Virgin Avenue. Construct decorative paver crosswalks at Virgin and Montecito. Reconstruct the parking lot exit at Virgin and Montecito to move it easterly of its current location, include ADA access ramps and one new ADA parking space. The project would provide pedestrian safety and access to the park, ADA improvements for access to the park, with improved exiting from the parking lot. |  |   |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;">  <div style="border: 3px double black; padding: 10px; width: 250px;"> <b>REVISION NOTE:</b><br/>           This NIP project amends previous project 35N0520.         </div>  </div>  |  |   |

| NEIGHBORHOOD IMPROVEMENT PROGRAM   |   | FISCAL YEAR<br>2014/15           |
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| NEIGHBORHOOD:<br>Citywide  | PROJECT TITLE:<br>Library Kitchen Addition Design (CW-27) | PROJECT CODE:<br>30n1513         |
| TYPE OF WORK:<br>Design  | SCOPE OF WORK:<br>Design of stand alone kitchen           | TOTAL ESTIMATED<br>PROJECT COST: |
| NIP PRIORITY: 10<br>② (See Pg iii for information)   |   | \$45,500                         |
| <b>FUNDING SUMMARY</b>   |   |                                  |
|  |   | <b>AMOUNT</b>                    |
| Neighborhood Improvement Program Funds   |   | <b>\$42,500</b>                  |
| Base Allocation:   |   |                                  |
| Casanova Oak Knoll - \$1,000   |   | \$1,000                          |
| Skyline Forest - \$500   |   | \$500                            |
| Villa Del Monte - \$1,000  |   | \$1,000                          |
| <b>TOTAL:</b>  |   | <b>\$45,500</b>                  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Design a new kitchen behind the Community Room of the Monterey Public Library, which would be a stand alone building, approximately 400 square feet, housing a complete kitchen. Included would be an operating kitchen with lights, heat, hot water, refrigerator, stove, and sink. Installing a coffee shop in the future would be an option. There are water credits available for this addition. This project would be for the design by an architect and obtaining all commission and city approvals. It would also include getting a detailed cost estimate of construction. Construction costs would be requested in future NIP cycles. A previous NIP project was an electrical upgrade allowing emergency power to the whole building. This power alternative also would tie in to the kitchen during emergencies to provide a shelter in place building. |   |                                  |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;">  <div style="border: 1px solid black; padding: 5px; margin-top: 10px;">New Kitchen Location</div> </div> <div style="text-align: center;">  </div> </div>  |   |                                  |



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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>NEIGHBORHOOD:</b><br>Villa Del Monte   | <b>PROJECT TITLE:</b><br>Casa Verde/ Helvic/ Portola/ McNear Area<br>Improvements Design (VDM-1)   | <b>PROJECT CODE:</b><br>37n1504                          |
| <b>TYPE OF WORK:</b><br>Design  | <b>SCOPE OF WORK:</b><br>Design of intersection to provide school safety, traffic<br>control, ADA improvements, etc. in accordance with<br>VDM Neighborhood Revitalization Study | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$75,000 |
| <b>NIP PRIORITY: 11</b><br><b>②</b> (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$66,987</b>  |
| Base Allocation:  |  |  |
| Casanova Oak Knoll - \$1,000  |  | \$1,000  |
| Del Monte Grove-LG - \$3,628  |  | \$3,628  |
| Skyline Forest - \$385  |  | \$385  |
| Villa Del Monte - \$3,000   |  | \$3,000  |
| <b>TOTAL:</b>   |  | <b>\$75,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b>  |  |  |
| <p>Design of upgrade to the Casa Verde, Portola, Helvic, and McNear intersection and Del Monte School area from elements determined by the VDM Neighborhood Revitalization Study project approved in the FY2013/14 budget. The design should include traffic control to provide safety for school children, pedestrians, and the school student drop off and pick up area, ADA compliant access, neighborhood identity, and potentially other elements identified in the study. This would be Phase 1 for design, with any remaining funds to be used towards construction of the project. Phase 2 would be submitted in the future to cover the balance of construction.</p> |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Downtown   | <b>PROJECT TITLE:</b><br>Hartnell Gulch Park Ph 1 (DT-3)   | <b>PROJECT CODE:</b><br>32n1511                      |
| <b>TYPE OF WORK:</b><br>Stream Restoration   | <b>SCOPE OF WORK:</b><br>Stream restoration to include restoring the native habitat and providing an enhanced pedestrian corridor, | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$50,000 |
| <b>NIP PRIORITY:</b> 12<br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$47,500</b>                                      |
| Base Allocation:   |  |  |
| Monterey Vista - \$500   |  | \$500  |
| Oak Grove - \$1,000  |  | \$1,000  |
| Villa Del Monte - \$1,000  |  | \$1,000  |
| <b>TOTAL:</b>  |  | <b>\$50,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b>   |  |  |
| <p>Complete a stream restoration project for the Hartnell Gulch area from Hartnell Street up to Pacific Street, while providing community park space in the downtown area. The project would improve stormwater quality, aesthetics, and urban habitat in a diminished public space. Improve a pedestrian corridor. Raise awareness of the urban watershed. The health of the watershed is indicative of the health of community. The project is hoping to be aligned with and complement the existing Library Master Plan, building momentum and stewardship by kicking off the stream restoration project. The project estimate would be for a not to exceed amount and would include but not be limited to:</p> <ol style="list-style-type: none"> <li>1. Stream Restoration: Eliminate invasive species and restore with native habitat. Promote volunteer opportunities through this process (Friends of Hartnell Gulch is available to assist with planting, etc). Complete any permitting issues as required. Also the Friends of Hartnell Gulch is planning to participate in May 10 Beautify Your Park event at CSUMB, sponsored by Return of the Natives. Participants will be provided with native plants that they can donate to local municipalities for park projects that include community planting events.</li> <li>2. Watershed Appreciation Amenities: Create and install interpretive signage that raises awareness of watershed issues, biodiversity, urban habitat. Promote the pedestrian corridor. Signage can be sited along the trail leading to the Library as well as on the bridge connection to Trader Joe's. The installation of benches along the trail for the enjoyment of urban nature as appropriate.</li> <li>3. Art Amenities: A local artist has offered to donate art amenities consisting of natural elements (abstract pieces consisting of stone, wood, found objects). Friends of Hartnell Gulch is available to explore this participation further if appropriate. This art piece could be permanent or a temporary installation.</li> <li>4. Ongoing Maintenance: Utilize Friends of Hartnell Gulch to promote on-going volunteer maintenance activities including trash removal and invasive species management.</li> </ol> |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>                   |   | <b>FISCAL YEAR<br/>2014/15</b>                        |
|---|---|---|
| <b>NEIGHBORHOOD:</b><br>Monterey Vista                    | <b>PROJECT TITLE:</b><br>Via Del Rey/Herrmann Right Turn Lane Elimination (MV-5)  | <b>PROJECT CODE:</b><br>37n1523                       |
| <b>TYPE OF WORK:</b><br>Design / Construct                | <b>SCOPE OF WORK:</b><br>Safety improvements at intersection to include elimination of turn lane and addition of a stop sign. | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$165,000 |
| <b>NIP PRIORITY:</b> 13<br>② (See Pg iii for information) |   |   |



### FUNDING SUMMARY

|   | <b>AMOUNT</b>    |
|---|------------------|
| <b>Neighborhood Improvement Program Funds</b> | <b>\$164,500</b> |
| Base Allocation:                              |                  |
| Monterey Vista - \$500                        | \$500            |
| <b>TOTAL:</b>                                 | <b>\$165,000</b> |

#### DESCRIPTION OF PROPOSED CONSTRUCTION:

Eliminate the right turn lane from Herrmann Drive onto Via Del Rey. Add a stop sign coming down Via Del Rey. The project would improve safety for pedestrians, including students traveling to and from Monterey High School, reduce confusion among drivers traveling in both directions, and reduce overall speed at the intersection and in the neighborhood in general.



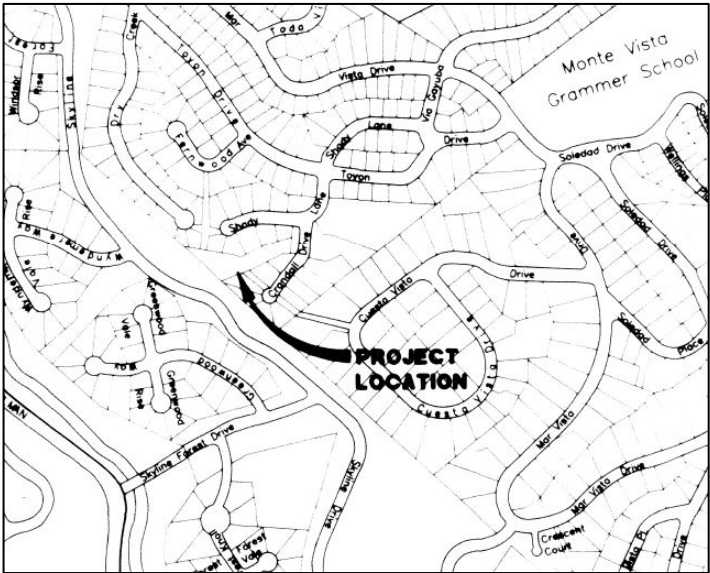
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Skyline Forest  | <b>PROJECT TITLE:</b><br>Veteran's Park Dr Bicycle Safety/Ped Path (SF-3)                    | <b>PROJECT CODE:</b><br>37n1521                      |
| <b>TYPE OF WORK:</b><br>Repairs / Signage   | <b>SCOPE OF WORK:</b><br>Construct improvements to bicycle path and provide improved signage | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$75,000 |
| <b>NIP PRIORITY:</b> 14<br>② (See Pg iii for information)   |  |  |
| <b>FUNDING SUMMARY</b>  |  |  |
|   |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$73,500</b>                                      |
| Base Allocation:  |  |  |
| Monterey Vista - \$500  |  | \$500  |
| Skyline Forest - \$1,000  |  | \$1,000  |
| <b>TOTAL:</b>   |  | <b>\$75,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Install signage (Share the Road, etc.), pavement markings, and minor spot repairs to increase bicyclist safety along Veteran's Park Drive in the vicinity of Veteran's Memorial Park, in general conformance with "Monterey on the Move" and Class 3 bike standards. Also provide improved signage for the existing pedestrian path. Should funds be available, improve the less defined segments of the pedestrian path with cement-stabilized decomposed granite, or other suitable materials. This would be a not-to-exceed amount.. |  |  |
| <div style="display: flex; justify-content: space-around;">   </div>   |  |  |

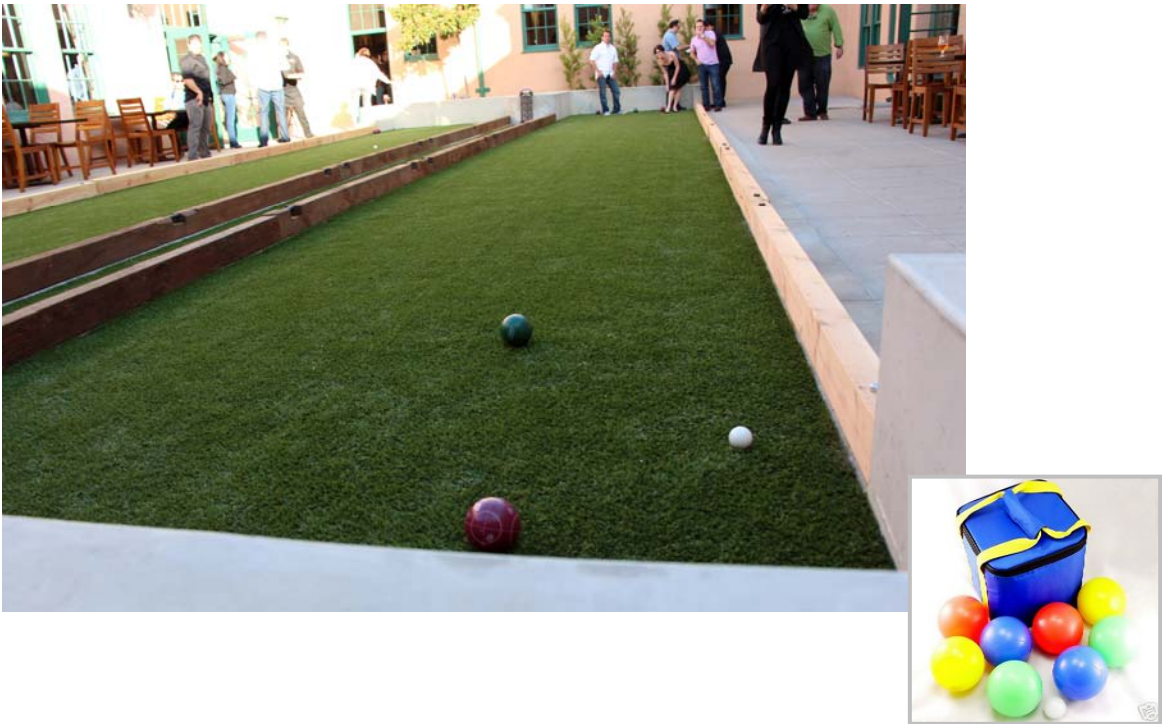


| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                        |
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| <b>NEIGHBORHOOD:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>Colton Hall Restoration/Preservation Ph 2 (CW-1)  | <b>PROJECT CODE:</b><br>30n1405                       |
| <b>TYPE OF WORK:</b><br>Repairs to Historic Building   | <b>SCOPE OF WORK:</b><br>Complete repairs to historic Colton Hall including window, handrail, drainage, roof, and seismic work | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$120,000 |
| <b>NIP PRIORITY: 15</b><br>② (See Pg iii for information)  |  |   |
| <b>FUNDING SUMMARY</b>   |  |   |
|  |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$119,900</b>                                      |
| Base Allocation:   |  |   |
| New Monterey - \$100   |  | \$100   |
| <b>TOTAL:</b>  |  | <b>\$120,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br><p>Phase 2 for the remaining repairs to preserve and conserve historic Colton Hall, based on the 2012 updated historic structure report recommendations. Several major repairs were identified and approved as an NIP project in FY 2013/14. The remaining items on the preservation consultants' list of recommendations need to be completed.</p> <ol style="list-style-type: none"> <li>1. Examine and determine whether the picture window opening in the west wall was stabilized during the 1995 seismic work (HSR-S-2).</li> <li>2. Evaluate the building's overall seismic stability to address current standards and treatment approaches since the 1995 seismic rehabilitation (HSR-S-1).</li> <li>3. Engage a professional plumbing contractor to inspect site drains at the front and rear of the building with video equipment to ensure clearance and proper working order (HSR-A-9).</li> <li>4. Attach new handrail to the existing rear wing (northwest) entrance stairs to comply with current code (HSR-Priority list, p.1).</li> <li>5. Replace roof. The roof has severely weathered with curling and loss or breakage of wood shingles, and is with most severe damage on the east (or Pacific Street). The wood shake is installed over plywood and to extend the durability of the roof shakes it is recommended that furring strips also be installed.</li> </ol> |  |   |
| <div style="display: flex; justify-content: space-around;">    </div>  |  |   |



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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                            |
| <b>NEIGHBORHOOD:</b><br>Monterey Vista  | <b>PROJECT TITLE:</b><br>Doud 900 Blk Repaving (MV-7)    | <b>PROJECT CODE:</b><br>35n1507                           |
| <b>TYPE OF WORK:</b><br>Paving  | <b>SCOPE OF WORK:</b><br>Repave one block of Doud Street | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$105,000 |
| <b>NIP PRIORITY: 16</b><br>② (See Pg iii for information)   |  |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$104,400</b>  |
| Base Allocation:  |  |   |
| Monterey Vista - \$500  |  | \$500   |
| New Monterey - \$100  |  | \$100   |
| <b>TOTAL:</b>   |  | <b>\$105,000</b>  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>The 900 block of Doud Street needs repaving to smooth out numerous trenches, holes, and damaged areas that are trip hazards for elder residents on the block. |  |   |








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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |  | <b>FISCAL YEAR<br/>2014/15</b>                        |
| <b>NEIGHBORHOOD:</b><br>Skyline Forest  | <b>PROJECT TITLE:</b><br>Wyndemere Lower Canyon Drainage Ph 3 (SF-2)                           | <b>PROJECT CODE:</b><br>30n1325                       |
| <b>TYPE OF WORK:</b><br>Drainage Improvements   | <b>SCOPE OF WORK:</b><br>Construction to improve drainage on the lower end of Wyndemere Canyon | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$300,000 |
| <b>NIP PRIORITY: 17</b><br>② (See Pg iii for information)   |  |   |
| <b>FUNDING SUMMARY</b>  |  |   |
|   |  | <b>AMOUNT</b>   |
| <b>Neighborhood Improvement Program Funds</b>   |  | <b>\$298,500</b>                                      |
| Base Allocation:<br>Skyline Forest - \$1,500  |  | \$1,500   |
| <b>TOTAL:</b>   |  | <b>\$300,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br><p>Phase 3 funding of four phases to bank enough funds to proceed with the project. Phase 1 funding approved FY 2012/13, Phase 2 funding approved FY 2013/14. Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. This project would be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. All ten drops need to be completed to effectively reduce erosion. Erosion control is a critical element in the City's National Pollution Discharge Elimination System (NPDES) Permit from the State Water Resources Control Board. This project would be important in helping the city meet these goals.</p> |  |   |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>Veteran's Park Bocce Ball Court (CW-32)                           | <b>PROJECT CODE:</b><br>32n1520                      |
| <b>TYPE OF WORK:</b><br>Park Construction  | <b>SCOPE OF WORK:</b><br>Construct bocce ball court plus benches and provide accessibility | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$45,000 |
| <b>NIP PRIORITY:</b> 18<br>② (See Pg iii for information)  |  |  |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$44,000</b>                                      |
| Base Allocation:   |  |  |
| Monterey Vista - \$500   |  | \$500  |
| Skyline Forest - \$500   |  | \$500  |
| <b>TOTAL:</b>  |  | <b>\$45,000</b>                                      |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Install a bocce ball court in Veteran's Park west of the basketball court. Provide benches and accessibility compliance as required. Veteran's Park is the closest city park to Skyline Forest and Skyline Ridge neighborhoods. It is also close to portions of Old Town and Monterey Vista neighborhoods. |  |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>           |
| <b>NEIGHBORHOOD:</b><br>New Monterey   | <b>PROJECT TITLE:</b><br>David/Prescott Radar Speed Signs (NM-5) | <b>PROJECT CODE:</b><br>37n1505          |
| <b>TYPE OF WORK:</b><br>Radar Speed Signs  | <b>SCOPE OF WORK:</b><br>Install three (3) radar speed signs     | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b> |
| <b>NIP PRIORITY:</b> 19<br>② (See Pg iii for information)  |  | \$45,000                                 |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>                            |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$44,500</b>                          |
| Base Allocation:<br>New Monterey - \$500   |  | \$500                                    |
| <b>TOTAL:</b>  |  | <b>\$45,000</b>                          |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b>   |  |  |
| <p>Install one (1) radar speed sign on Prescott Avenue near Cypress Street westbound for uphill-bound traffic consistent with the Prescott David Traffic Calming Plan. The sight distance from Terry Street is limited at Prescott, reducing speeds at this intersection would increase safety. Two signs were approved in the plan, one has already been installed and is successfully reducing speeds of downhill traffic. Install two (2) radar speed signs on David Avenue between Pine Street and Devisadero Street at locations to be determined by the City traffic engineers who have determined that signs are warranted along David. Prescott Avenue neighbors supported a second radar speed sign when the first one was installed. David Avenue neighbors would be consulted when locations are determined. Each sign has an estimated cost of \$15,000.</p> |  |  |
| <div style="display: flex; align-items: center;">   </div>  |  |  |

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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>   |   | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>NEIGHBORHOOD:</b><br>Alta Mesa   | <b>PROJECT TITLE:</b><br>Via Mirada Sidewalk (AM-3) | <b>PROJECT CODE:</b><br>None                             |
| <b>TYPE OF WORK:</b><br>Construction  | <b>SCOPE OF WORK:</b><br>Complete sidewalk segment  | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$45,000 |
| <b>NIP PRIORITY:</b><br>Cut-Off Project #1  |   |  |
| <b>FUNDING SUMMARY</b>  |   |  |
|   |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>   |   | <b>\$44,500</b>  |
| Base Allocation:  |   |  |
| Monterey Vista - \$500  |   | \$500  |
|   |   | <i>Unfunded \$45,000</i>                                 |
| <b>CUT-OFF PROJECT</b>  |   |  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Complete sidewalk segment by installing approximately 90 linear feet of sidewalk on the north side of Via Mirada adjacent to Lagunita Mirada. Completing the sidewalk would further encourage Monterey Museum of Art (MMA) patrons to park at MPC by creating a safe walking surface, and discourage walking in street. |   |  |
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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |  | <b>FISCAL YEAR<br/>2014/15</b>                       |
| <b>NEIGHBORHOOD:</b><br>Casanova Oak Knoll   | <b>PROJECT TITLE:</b><br>CONA Park Shade Structure & Fence Replacement (COK-1)         | <b>PROJECT CODE:</b><br>None                         |
| <b>TYPE OF WORK:</b><br>Park Construction  | <b>SCOPE OF WORK:</b><br>Replace park fence and add shade structure in the picnic area | <b>TOTAL ESTIMATED PROJECT COST:</b><br><br>\$35,000 |
| <b>NIP PRIORITY:</b><br>Cut-Off Project #2   |  |  |
| <b>FUNDING SUMMARY</b>   |  |  |
|  |  | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b>  |  | <b>\$32,978</b>                                      |
| Base Allocation:   |  |  |
| Villa Del Monte - \$2,022  |  | \$2,022  |
|  |  | <i>Unfunded \$35,000</i>                             |
| <b>CUT-OFF PROJECT</b>   |  |  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Replace the galvanized steel fence at Casanova Oak Knoll Park to match existing rail fence so there is uniform fencing all the way around the tot lot and to replace the existing fence that is bowed on the basketball court side.. Add a shade structure in the picnic area to help replace the shade that was provided by the several oak trees that have died. The project would include the possible purchase of mature tree(s) to provide shade. |  |  |
| <div style="display: flex; justify-content: space-around;">   </div> <div style="text-align: center; margin-top: 20px;">  </div>  |  |  |

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| <b>NEIGHBORHOOD IMPROVEMENT PROGRAM</b>  |   | <b>FISCAL YEAR<br/>2014/15</b>                           |
| <b>NEIGHBORHOOD:</b><br>Citywide   | <b>PROJECT TITLE:</b><br>FS1 Exhaust Extractor Installation (CW-13) | <b>PROJECT CODE:</b><br>None                             |
| <b>TYPE OF WORK:</b><br>Installation   | <b>SCOPE OF WORK:</b>   | <b>TOTAL ESTIMATED<br/>PROJECT COST:</b><br><br>\$60,000 |
| <b>NIP PRIORITY:</b><br>Cut-Off Project #3   |   |  |
| <b>FUNDING SUMMARY</b>   |   |  |
|  |   | <b>AMOUNT</b>  |
| <b>Neighborhood Improvement Program Funds</b><br>Base Allocation:<br>None  |   | <b>\$60,000</b><br><br><i>Unfunded \$60,000</i>          |
| <b>CUT-OFF PROJECT</b>   |   |  |
| <b>DESCRIPTION OF PROPOSED CONSTRUCTION:</b><br>Install an exhaust extractor at Fire Station #1, 600 Pacific Street. During the starting and running of apparatus in the fire station, there is no way to expel the diesel exhaust from the fire station causing potential cancer and other health related incidents to fire fighters. |   |  |
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## **APPENDIX A**

### **REVISIONS TO PROJECTS**

1. CIP Project “Sewer Capacity Update for North Fremont, Downtown Specific Plan and Lighthouse Area Plan” (Pg. 17):

The correct name for the proposed construction area is the “Lighthouse Specific Plan” rather than the “Lighthouse Area Plan”.

2. NIP Project FF-4 (Pg. 39):  
This NIP project has been amended by Resolution No 14-175 C.S. (10/07/2014) allowing land rights purchase by the City.
3. NIP Project DMG-1 (Pg. 41):  
This NIP project amends previous project 35N0520.
4. CIP Project “Waterfront Parking Lot” - Removed by City Council.  
Reso. No. 14-134.