

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
APPROVED PROJECT LIST - FY 2022-23**

Rank	VOTE TOTAL	PROJECT NO.	PROJECT TITLE	ESTIMATED COST
1	123	CW-13	Accessible Beach Mats	\$ 60,000
2	117	DMB-1	Del Monte Beach Walkway Repair	\$ 50,000
3	109	CW-41	Capitol Site Fuel Reduction and Cleanup	\$ 250,000
4	108	DMG-3	Casanova Ave Radar Speed Signs	\$ 50,000
4	108	CW-17	Greenbelt Fuel Reduction	\$ 300,000
6	107	AM-11	El Dorado Tree Removal	\$ 25,000
7	104	SK-3	Upper Wyndemere Log Drop Repair	\$ 675,000
8	100	DT-25	Webster/Camino El Estero Lighted Crosswalk	\$ 135,000
8	100	CW-32-A	Sports Center Pool Modernization - Dehumidifier Replacement	\$ 1,200,000
10	97	DMG-7	Laguna Grande Park Parking Lot Lighting	\$ 230,000
11	96	COK-6	Casanova Oak Knoll Park Play Structure	\$ 20,000
11	96	OT-1	American Legion to Harrison Walkway	\$ 88,000
13	95	DMB-4	Del Monte Beach/Tide Ave Security Camera	\$ 40,000
14	91	OG-2	OG Neighborhood Sign at Mark Thomas	\$ 15,000
15	90	MV-16	Via Paraiso Park Expression Swings	\$ 30,000
16	89	DT-16	Church Street Raised Crosswalk	\$ 165,000
16	89	CW-31	Dennis the Menace Park Expression Swings	\$ 25,000
18	87	DT-14	Hartnell Crosswalk Light	\$ 50,000
19	86	NM-15	Devisadero 700 Block Drainage Swale	\$ 100,000
19	86	NM-22	Prescott Ave 1740 Sidewalk	\$ 35,000
19	86	CW-28	Library Parking Lot Streetlight	\$ 10,000
22	85	CW-42	Capitol Site Master Plan	\$ 75,000
23	84	SK-9	Skyline Forest Drive/Holman Hwy K-Rail	\$ 25,000
24	82	CW-9	City Restroom Study	\$ 100,000
25	81	OT-2	Larkin Park Swings Installation	\$ 60,000
26	79	VDM-8	Casa Verde/Hwy 1 Hardscape and Murals (total project cost: \$675k; approved by Council: \$555k)	\$ 555,000
27	77	MV-17	Soledad Drive Traffic Calming, Radar Speed Signs	\$ 50,000
28	76	AM-5	Don Dahvee Creek Path Design/Engineering	\$ 65,000
29	75	MV-12	Dry Creek Road Storm Drain Grate	\$ 35,000
29	75	CW-23	Josselyn Canyon Radar Speed Signs	\$ 55,000
RECOMMENDED CUT-OFF PROJECTS				
31	74	DMG-4	Casanova Ave Sidewalk	\$ 260,000
31	74	MV-21	Via Paraiso Tennis Court Striping	\$ 20,000
33	73	OG-1	La Playa and Park Ave Ped/Bike Crossing Improvements	\$ 240,000
34	68	MV-11	El Caminito Del Norte Streetlight	\$ 10,000
34	68	CW-25	Great Blue Heron Sculpture Restoration	\$ 145,000