

City of Monterey

Neighborhood Improvement Program
Fiscal Year 2016/2017



Presented by the Public Works Engineering Division

September 2016

CITY OF MONTEREY

CITY COUNCIL

Mayor Clyde Roberson

Timothy Barrett
Libby Downey

Alan Hoffa
Ed Smith

Neighborhood Improvement Program Committee

Representatives

Aguajito Oaks
Alta Mesa
Casanova Oak Knoll
Deer Flats
Del Monte Beach
Del Monte Beach-Laguna Grande
Fisherman's Flats
Monterey Vista
New Monterey
Oak Grove
Old Town
Skyline Forest
Skyline Ridge
Villa Del Monte

Olivia Morgan
Rick Heuer
Richard Ruccello
Dave Overton
Jayme Fields
Merrily Alley
Henry Smith
Pat Venza
Sharon Dwight
Tom DiMaggio
April Harrison
Dennis Duke
Julie Engell
Katrina Hintze

City Staff to NIP Committee

NIP Staff Coordinator/Principal Engineer
Administrative Support
Accounting Specialist

Jeff Krebs
Sara Myers
Scott Connolly

Neighborhood Improvement Program (NIP) Summary

The NIP has a diversity of projects representing a wide array of community needs. The NIP has forty-four (44) funded projects totaling \$2,593,975, and four unfunded “Cut-off” projects selected for the 2016/2017 Fiscal Year. NIP projects include: clearing brush in greenbelt areas for fire safety, storm drain and other drainage work, street widening and repaving, sidewalks and ADA curb ramps, and maintenance and upgrades to various City buildings, parks, playgrounds, and medians.

Inclusion of projects in the Neighborhood Improvement Program is determined through a public process. For details regarding this program, please refer to the NIP Policies and Procedures Manual.

City Council Resolutions

The resolution adopting the NIP budget is 16-119 C.S. (June 7, 2016).

NIP PROJECTS – FY 2016/2017


Projects Fully Funded with NIP Base Allocation


Lagunita Mirada Park Groundcover (AO-4)	1
COK Reforestation (COK-2)	2
Virgin and Grant Memorial Sign (DMG-2)	3
Lighthouse Bicycle Racks (NM-5)	4
Hilltop Park Center Lights (N Side) (NM-9)	5
Irving DG Walk Repair (NM-14)	6
New Monterey Street Name Signs Phase II (NM-15)	7
Hilltop Park Retaining (Jessie Walk) (NM-17)	8
Hilltop CERT Box Roof (CW-30 B)	9
Via Paraiso Tennis Courts Pickleball Striping (MV-1)	10
Sports Center Water Fountain (CW-18)	11


Other Funded Projects (Including Partial Base Allocations)

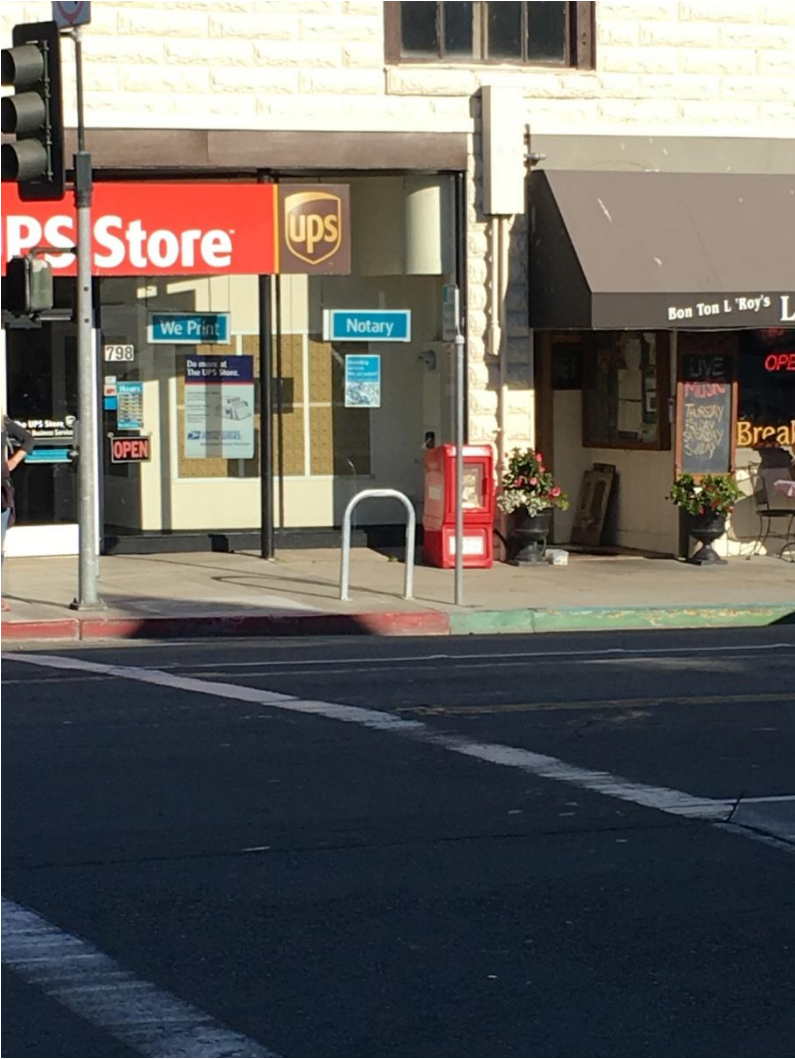
AM Greenbelt Maintenance (AM-2)	12
SF Greenbelt Fire Fuel Reduction (SF-3)	13
MV Greenbelt Fire Fuel Reduction (MV-7 & 8)	14
North Fremont Traffic Signal Adaptive System (COK-4)	15
Del Monte Adaptive Signal System (NM-7)	16
English Ave 200-300 Block Sidewalk, Curb, and Gutter Project – Phase II (DMG-3)	17
Stuart Ave Street Closure Study (COK-1)	18
FF Greenbelt Fire Fuel Reduction (FF-1)	19
Franklin/High Crosswalk RRFB (OT-3)	20
Via Gayuba Midblock Crosswalk RRFB (MV-6)	21
Montecito Park Entry and Seating (VDM-5)	22
Public Art Security Plan, Ph I (CW-31 & 32)	23
Iris Canyon Parking Mitigation (AM-3)	24
Pacific Street Sidewalk Reconstruction Phase II (MV-2)	25
Street Tree Replacements Citywide (CW-16)	26
Hartnell Gulch Stream Restoration – Phase I (DT-1)	27
Hannon Storm Drain (DMG-1)	28
Sloat Monument Path from Museum (CW-35)	29


Monterey Bay Park Whale Climbing Structure (CW-8)	30
Soledad Drainage Improvement (MV-9)	31
Dennis the Menace Park ADA Walkways (CW-12)	32
Fire Station 3– Oxygen Generation System (CW-20 B).....	33
Larkin Park Swings (OT-1)	34
SF Greenbelt Trees (SF-4)	35
Colton Hall ADA Lift (CW-3 A).....	36
Aeneas Bridge Restoration (NM-6)	37
Jacks Park Backstop (CW-6)	38
Larkin Park Irrigation and Turf Renovation (OT-4).....	39
Rec Trail Restroom Signage (CW-37).....	40
Warming Shelter Study (CW-19).....	41
Glenwood Crosswalk, Lights (GW-1)	42
Old Salinas Hwy Ped Signing, Lighting Improvements (CW-4).....	43
Camino Aguajito/10th Traffic Study (OG-1)	44
<u>Cut Off Projects</u>	
Elk Run & Deer Forest Drive Bulbouts (DF-1)	45
Jacks Park Batting Cages (CW-21 A)	46
Shoreline Park Fishhopper Restoration & Historical Signage (CW-11).....	47
Hilltop Park Center Study, Phase I (NM-20)	48


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: Lagunita Mirada Park Groundcover (AM-4)	PROJECT CODE: 32N1701
TYPE OF WORK: Construction	SCOPE OF WORK: Restoring park's groundcover	TOTAL ESTIMATED PROJECT COST: \$2,175
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Alta Mesa:		\$2,175
TOTAL:		\$2,175
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Prevention of erosion and discouragement of camp sites. Restoring the park's groundcover at encampment sites.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: COK Reforestation (COK-2)	PROJECT CODE: 32N1702
TYPE OF WORK: Planting	SCOPE OF WORK: Planting trees	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Casanova Oak Knoll:		\$10,000
TOTAL:		\$10,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Planting of large specimen trees (15 gallon to 2'x2') that are native or suitable for our area and disease resistant to replace trees lost due to disease and drought.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Del Monte Grove-Laguna Grande	PROJECT TITLE: Virgin and Grant Memorial Sign (DMG-2)	PROJECT CODE: 37N1703
TYPE OF WORK: Neighborhood Signs	SCOPE OF WORK: Install neighborhood sign	TOTAL ESTIMATED PROJECT COST: \$500
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Del Monte Grove-Laguna Grande:		\$500
TOTAL:		\$500
DESCRIPTION OF PROPOSED CONSTRUCTION:		
<p>Mrs. Lily Palmer lived at Virgin and lobbied for this roundabout for years. At every neighborhood meeting she would ask why it had not been built. She died before it was completed, and we wish to memorialize her passion.</p>		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Lighthouse Bicycle Racks (NM-5)	PROJECT CODE: 32N1704
TYPE OF WORK: Install bicycle racks	SCOPE OF WORK: Install new bicycle racks	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey:		\$5,000
TOTAL:		\$5,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Install bicycle racks on City right of way on Lighthouse Ave between Irving and Reeside.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hilltop Park Center Lights (N Side) (NM-9)	PROJECT CODE: 32N1705
TYPE OF WORK: Security Lighting	SCOPE OF WORK: Upgrade exterior lighting	TOTAL ESTIMATED PROJECT COST: \$3,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey:		\$3,000
TOTAL:		\$3,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Stop light overspill that goes beyond park boundaries by hooding 1, 2 or 3 existing light fixtures on the building or replacing the light fixtures with others that light the park, but not houses across the street.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Irving DG Walk Repair (NM-14)	PROJECT CODE: 35N1706
TYPE OF WORK: Sidewalk and Curb Repair	SCOPE OF WORK: Restore DG walkway	TOTAL ESTIMATED PROJECT COST: \$8,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation: New Monterey		\$8,000
TOTAL:		\$8,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Restore concrete-stabilized decomposed granite (or equivalent) 5'-wide walkway beside existing concrete curb, adjacent to 798 Pine St, on Irving.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: New Monterey Street Name Signs Phase II (NM-15)	PROJECT CODE: 37N1608
TYPE OF WORK: Street Signs Replace/Refurbish	SCOPE OF WORK: Replace/Refurbish Street Signs	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey:		\$5,000
TOTAL:		\$5,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Replace illegible street name signs with new signs in lower New Monterey.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hilltop Park Retaining (Jessie Walk) (NM-17)	PROJECT CODE: 32N1707
TYPE OF WORK: Walkway improvements	SCOPE OF WORK: Repair existing wood retaining wall	TOTAL ESTIMATED PROJECT COST: \$10,800
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey:		\$10,800
TOTAL:		\$10,800
DESCRIPTION OF PROPOSED CONSTRUCTION: Lumber that retains soil above the asphalt walkway.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hilltop CERT Box Roof (CW-30 B)	PROJECT CODE: 32N1708
TYPE OF WORK: Construction	SCOPE OF WORK: Construct shed roof to protect the emergency supplies inside	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
New Monterey:		\$5,000
TOTAL:		\$5,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a roof on the Hilltop CERT container.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Paraiso Tennis Courts Pickleball Striping (MV-1)	PROJECT CODE: 32N1709
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Add pickleball striping to tennis courts	TOTAL ESTIMATED PROJECT COST: \$1,500
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Monterey Vista:		\$1,500
TOTAL:		\$1,500
DESCRIPTION OF PROPOSED CONSTRUCTION: Add pickleball striping to the two tennis courts.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Sports Center Water Fountain (CW-18)	PROJECT CODE: 51N1710
TYPE OF WORK: Construction	SCOPE OF WORK: Install bottle fill drinking fountain	TOTAL ESTIMATED PROJECT COST: \$9,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Villa Del Monte:		\$9,000
TOTAL:		\$9,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Replace the current water fountain outside the basketball gym with one capable of also filling water bottles.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: AM Greenbelt Maintenance (AM-2)	PROJECT CODE: 32N1419
TYPE OF WORK: Greenbelt Management	SCOPE OF WORK: Reduce fire fuel in forested areas	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$24,000
Monterey Vista:		\$1,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Clear fire fuel materials from the greenbelts surrounding the neighborhood.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: SF Greenbelt Fire Fuel Reduction (SF-3)	PROJECT CODE: 32N1433
TYPE OF WORK: Greenbelt Maintenance	SCOPE OF WORK: Reduce fire fuel in forested areas.	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$49,000
Monterey Vista:		\$1,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Remove fire fuel load in forested fuel areas.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: MV Greenbelt Fire Fuel Reduction (MV-7 & 8)	PROJECT CODE: 32N1711
TYPE OF WORK: Greenbelt Maintenance	SCOPE OF WORK: Reduce fire fuel in forested areas.	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$48,868
Skyline Ridge:		\$1,132
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Fire Fuel Load Reduction, Weedeating, Tree Felling and Removal, Trail Improvement, General Cleanup of Greenbelt Open Space, Cuesta Vista Dr./Toyon Dr. & Via Ventura/Via Descanso Greenbelts.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: North Fremont Traffic Signal Adaptive System (COK-4)	PROJECT CODE: 37N1712
TYPE OF WORK: Construction	SCOPE OF WORK: Install traffic signal adaptive system	TOTAL ESTIMATED PROJECT COST: \$100,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Install detection and traffic signal adaptive system along North Fremont corridor. This would complement a grant from the Monterey Bay Unified Air Pollution Control District.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Del Monte Adaptive Signal System (NM-7)	PROJECT CODE: 37N1225
TYPE OF WORK: Construction	SCOPE OF WORK: Install traffic signal adaptive system	TOTAL ESTIMATED PROJECT COST: \$100,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Adaptive traffic signal control system that adjusts for the volume and flow of traffic from Lighthouse along the Del Monte corridor. This is partial funding to be joined with CIP and grant funding.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Del Monte Grove-Laguna Grande	PROJECT TITLE: English Ave 200-300 Block Sidewalk, Curb, and Gutter Project – Phase II (DMG-3)	PROJECT CODE: 35N1713
TYPE OF WORK: Construction	SCOPE OF WORK: Install curb, gutter, sidewalk	TOTAL ESTIMATED PROJECT COST: \$264,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$256,178
Del Monte Grove-Laguna Grande:		\$7,822
TOTAL:		\$264,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Install on English (from Grant intersection to highway I off-ramp) new curbs, sidewalks, drains, and gutters per design plans for the English_35N1439.DWG document.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Casanova Oak Knoll	PROJECT TITLE: Stuart Ave Street Closure Study (COK-1)	PROJECT CODE: 37N1714
TYPE OF WORK: Study	SCOPE OF WORK: Study of Traffic Patterns	TOTAL ESTIMATED PROJECT COST: \$30,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$30,000
TOTAL:		\$30,000
DESCRIPTION OF PROPOSED CONSTRUCTION: A study to provide the traffic investigation, neighborhood traffic calming plan alteration outreach/approval and preliminary layout for the current partial closure to be redesigned into a permanent street closure creating a Cul-de-sac.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Fisherman's Flats	PROJECT TITLE: FF Greenbelt Fire Fuel Reduction (FF-1)	PROJECT CODE: 32N1425
TYPE OF WORK: Greenbelt Maintenance	SCOPE OF WORK: Reduce fire fuel in forested areas	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$22,148
Monterey Vista:		\$1,000
Fisherman's Flats:		\$1,852
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Remove fire fuel load in forested fuel areas.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Old Town	PROJECT TITLE: Franklin/High Crosswalk RRFB (OT-3)	PROJECT CODE: 35N1715
TYPE OF WORK: Construction	SCOPE OF WORK: Install Rectangular Rapid Flashing Beacons	TOTAL ESTIMATED PROJECT COST: \$28,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$18,000
Old Town:		\$10,000
TOTAL:		\$28,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Install Solar Rectangular Rapid Flashing Beacons (RRFB) at the crosswalk at Franklin and High.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Gayuba Midblock Crosswalk RRFB (MV-6)	PROJECT CODE: 35N1716
TYPE OF WORK: Construction	SCOPE OF WORK: Install Rapid Rectangular Flashing Beacon	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Monterey Vista:		\$21,500
Villa Del Monte:		\$2,500
		\$1,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Install Rapid Rectangular Flashing Beacon (RRFB) at the mid-block crossing at Via Gayuba and Monte Vista Path.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Villa Del Monte	PROJECT TITLE: Montecito Park Entry and Seating (VDM-5)	PROJECT CODE: 32N1717
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Install seating and park entrance	TOTAL ESTIMATED PROJECT COST: \$80,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$80,000
TOTAL:		\$80,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Install artistic seating and park entrance. Includes landscaping and tree installation.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Public Art Security Plan, Ph I (CW-31 & 32)	PROJECT CODE: 30N1718
TYPE OF WORK: Study + Construction	SCOPE OF WORK: Study Art security and install in one or two locations	TOTAL ESTIMATED PROJECT COST: \$64,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$61,500
Fisherman's Flats:		\$1,000
Del Monte Beach:		\$500
Casanova Oak Grove:		\$1,000
TOTAL:		\$64,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Prepare in-depth security plan for protection and security of city art work displayed publicly, plus implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: Iris Canyon Parking Mitigation (AM-3)	PROJECT CODE: 37N1719
TYPE OF WORK: Landscaping and Parking Improvements	SCOPE OF WORK: Install fence and restore plants	TOTAL ESTIMATED PROJECT COST: \$35,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$35,000
TOTAL:		\$35,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Placement of large barrier like a split rail fence and trees to block access to open area. Plants to restore area.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Pacific Street Sidewalk Reconstruction Phase II (MV-2)	PROJECT CODE: 35N1720
TYPE OF WORK: Construction	SCOPE OF WORK: Resurface sidewalk	TOTAL ESTIMATED PROJECT COST: \$220,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$210,000
Monterey Vista:		\$10,000
TOTAL:		\$220,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Re-surface sidewalk with concrete or asphalt on Pacific Street, between Alameda and Via Arboles.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Street Tree Replacements Citywide (CW-16)	PROJECT CODE: 32N1721
TYPE OF WORK: Planting	SCOPE OF WORK: Planting trees	TOTAL ESTIMATED PROJECT COST: \$40,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$39,500
Casanova Oak Knoll:		\$500
TOTAL:		\$40,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. Water truck plantings would be a dedicated water use.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Downtown	PROJECT TITLE: Hartnell Gulch Stream Restoration – Phase I (DT-1)	PROJECT CODE: 32N1722
TYPE OF WORK: Construction	SCOPE OF WORK: Stream restoration	TOTAL ESTIMATED PROJECT COST: \$175,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$172,848
Downtown:		\$2,152
TOTAL:		\$175,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Phase I of the Stream Restoration Plan for the Hartnell Gulch to remove non-native species, stabilize the embankment, and plant new drought-tolerant and native plants beside the library parking lot.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Del Monte Grove-Laguna Grande	PROJECT TITLE: Hannon Storm Drain (DMG-1)	PROJECT CODE: 33N1723
TYPE OF WORK: Construction	SCOPE OF WORK: Install catch basin and new curb and gutter	TOTAL ESTIMATED PROJECT COST: \$26,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$24,000
Del Monte Grove-Laguna Grande:		\$1,000
Monterey Vista:		\$1,000
TOTAL:		\$26,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Reconfigure storm drain and gutter at 320 Hannon. The water, dirt, and debris don't flow to the storm drain.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Sloat Monument Path from Museum (CW-35)	PROJECT CODE: 32N1724
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Construct walkways	TOTAL ESTIMATED PROJECT COST: \$350,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$349,000
Casanova Oak Knoll:		\$500
TOTAL:		\$350,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Construct an accessible concrete walkway between the Presidio Museum and Sloat Monument without excavation.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Monterey Bay Park Whale Climbing Structure (CW-8)	PROJECT CODE: 32N1725
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Install climbing structure	TOTAL ESTIMATED PROJECT COST: \$40,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$38,500
Villa Del Monte:		\$1,000
Del Monte Beach:		\$500
TOTAL:		\$40,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Purchase and install a whale head and tail climbing structure at Monterey Bay Park.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Soledad Drainage Improvement (MV-9)	PROJECT CODE: 33N1726
TYPE OF WORK: Drainage	SCOPE OF WORK: Reconfigure street drainage	TOTAL ESTIMATED PROJECT COST: \$61,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$54,500
Monterey Vista:		\$5,500
Oak Grove:		\$1,000
TOTAL:		\$61,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Install asphalt berm, and swale to improve drainage flow path along the South edge of roadway to existing curb and gutter from West of Via Descanso to 100' West of Monte Vista.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Dennis the Menace Park ADA Walkways (CW-12)	PROJECT CODE: 32N1421
TYPE OF WORK: ADA Upgrades	SCOPE OF WORK: ADA Upgrades to City Parks	TOTAL ESTIMATED PROJECT COST: \$89,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$85,500
Monterey Vista:		\$3,500
TOTAL:		\$89,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Complete ADA walkway in Dennis the Menace Park. This will enable us to finish other pending NIP projects such as the moon bridge and climbing structure, which are on hold until the walkways are complete. A Regional Parks grant provides \$20,000 toward this project if used by December 2016.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Fire Station 3– Oxygen Generation System (CW-20 B)	PROJECT CODE: 25N1727
TYPE OF WORK: Installation	SCOPE OF WORK: Installation of oxygen purification system	TOTAL ESTIMATED PROJECT COST: \$40,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$37,489
Casanova Oak Knoll:		\$2,511
TOTAL:		\$40,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Purchase and install an oxygen purification system at FS3.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Old Town	PROJECT TITLE: Larkin Park Swings (OT-1)	PROJECT CODE: 32N1728
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Install swings	TOTAL ESTIMATED PROJECT COST: \$35,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$25,000
Old Town:		\$10,000
TOTAL:		\$35,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Install swings for older children. Conceptual MPUSD approval received.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: SF Greenbelt Trees (SF-4)	PROJECT CODE: 32N1729
TYPE OF WORK: Greenbelt Maintenance	SCOPE OF WORK: Reduce fire fuel in forested areas	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$49,265
Skyline Forest:		\$735
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Removal or trimming unhealthy trees in the Skyline Forest greenbelt areas.		
		

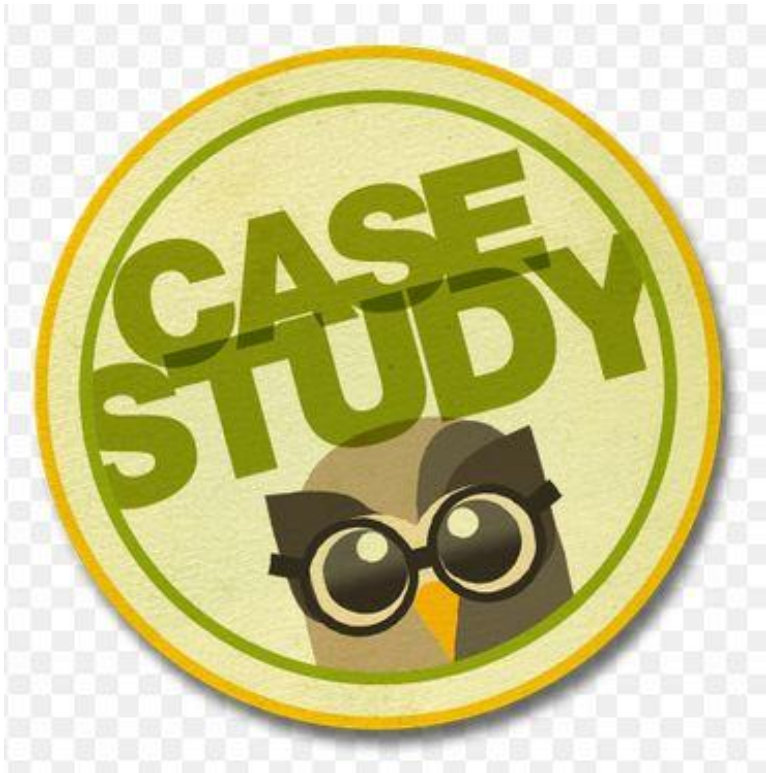
NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Colton Hall ADA Lift (CW-3 A)	PROJECT CODE: 34N1730
TYPE OF WORK: ADA Upgrades	SCOPE OF WORK: Install lift	TOTAL ESTIMATED PROJECT COST: \$213,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$212,000
Monterey Vista:		\$1,000
TOTAL:		\$213,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Implementation of the Colton Hall ADA study, providing access to second floor museum. Includes funding from 30c1211 CIP of \$50,000 ADA upgrades, and funding from 30c1302 CIP for parking and path upgrades.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Aeneas Bridge Restoration (NM-6)	PROJECT CODE: 36N1731
TYPE OF WORK: Study	SCOPE OF WORK: Investigate structural condition of covered bridge	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$25,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Jacks Park Backstop (CW-6)	PROJECT CODE: 32N1732
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Design and construct backstop	TOTAL ESTIMATED PROJECT COST: \$35,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$35,000
TOTAL:		\$35,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Design and build a backstop for Jacks Park ball field to prevent foul balls from entering tot lot and tennis courts.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Old town	PROJECT TITLE: Larkin Park Irrigation and Turf Renovation (OT-4)	PROJECT CODE: 32N1733
TYPE OF WORK: Park Improvements	SCOPE OF WORK: Renew irrigation system	TOTAL ESTIMATED PROJECT COST: \$31,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$26,000
Old Town:		\$5,000
TOTAL:		\$31,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
The old irrigation system for Larkin Park is not functioning properly. Turf needs renovation also. Conceptual MPUSD approval received.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Rec Trail Restroom Signage (CW-37)	PROJECT CODE: 32N1734
TYPE OF WORK: Signage	SCOPE OF WORK: New directional signs	TOTAL ESTIMATED PROJECT COST: \$8,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		
Monterey Vista		\$4,860
New Monterey:		\$1,000
		\$2,140
TOTAL:		\$8,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Increased signage along recreation trail to alert users to public restrooms that are close by.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Warming Shelter Study (CW-19)	PROJECT CODE: 34N1735
TYPE OF WORK: Study	SCOPE OF WORK: Study	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$25,000
TOTAL:		\$25,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Study to identify suitable City-owned properties or properties for purchase for homeless warming shelter during winter months.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Glenwood	PROJECT TITLE: Glenwood Crosswalk, Lights (GW-1)	PROJECT CODE: 35N1736
TYPE OF WORK: Construction	SCOPE OF WORK: Reconstruct bulb out for bus stop	TOTAL ESTIMATED PROJECT COST: \$146,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$138,553
Glenwood:		\$7,447
TOTAL:		\$146,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Install ADA curb ramps, safety lighting, rectangular rapid flashing beacons, bulb out for pedestrian visibility, and improvements to bus landing area near the gate to MPC's stadium from Glenwood.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Old Salinas Hwy Ped Signing, Lighting Improvements (CW-4)	PROJECT CODE: 35N1737
TYPE OF WORK: Construction	SCOPE OF WORK: Street lighting and pavement striping	TOTAL ESTIMATED PROJECT COST: \$29,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation:		\$29,000
TOTAL:		\$29,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Construct spot widenings, add two new street lights on existing power poles; install edge line to delineate walking space on south side; install street name signs and no parking signs.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Oak Grove	PROJECT TITLE: Camino Aguajito/10th Traffic Study (OG-1)	PROJECT CODE: 37N1738
TYPE OF WORK: Study	SCOPE OF WORK: Study intersection for elimination of left turns	TOTAL ESTIMATED PROJECT COST: \$20,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding:		
Base Allocation:		\$7,685
Oak Grove:		\$12,315
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION:		
A traffic study of the effects of eliminating left turns onto Camino Aguajito from 10th and 8 th Streets		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Deer Flats	PROJECT TITLE: Elk Run & Deer Forest Drive Bulbouts (DF-1)	PROJECT CODE: 31N1751
TYPE OF WORK: Construction	SCOPE OF WORK: Reconstruct and reconfigure intersection	TOTAL ESTIMATED PROJECT COST: \$177,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Base Allocation: Deer Flats		\$3,382 Unfunded \$173,618
CUT-OFF PROJECT		
DESCRIPTION OF PROPOSED CONSTRUCTION: Install bulbouts and reconfigure the intersection on Elk Run at Deer Forest Drive to improve visibility for drivers.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Jacks Park Batting Cages (CW-21 A)	PROJECT CODE: 32N1752
TYPE OF WORK: Construction	SCOPE OF WORK: Replace batting cages	TOTAL ESTIMATED PROJECT COST: \$23,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Unfunded		Unfunded \$23,000
CUT-OFF PROJECT		
DESCRIPTION OF PROPOSED CONSTRUCTION: Install new batting cages at Jacks Ballpark.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: Citywide	PROJECT TITLE: Shoreline Park Fishhopper Restoration & Historical Signage (CW-11)	PROJECT CODE: 31N1753
TYPE OF WORK: Restoration	SCOPE OF WORK: Restore 1930s redwood sardine hopper	TOTAL ESTIMATED PROJECT COST: \$40,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Unfunded		Unfunded \$40,000
CUT-OFF PROJECT		
DESCRIPTION OF PROPOSED CONSTRUCTION: Restore failing 1930s redwood sardine hopper at Shoreline Park. Project to include interpretive signage describing the use of fish hoppers in the sardine canning industry.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2016/17
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hilltop Park Center Study, Phase I (NM-20)	PROJECT CODE: 31N1754
TYPE OF WORK: Study	SCOPE OF WORK: Study to recommend possible repurposing the Hilltop Center	TOTAL ESTIMATED PROJECT COST: \$80,000
FUNDING SUMMARY		
		AMOUNT
Neighborhood Improvement Program Funding: Unfunded		Unfunded \$80,000
CUT-OFF PROJECT		
DESCRIPTION OF PROPOSED CONSTRUCTION: A new interior, exterior redesign, and engineering study to consider repurposing the building to a more focused Arts, Music, Dance center that will co-exist with the preschool and after school programs.		
