

City of Monterey - Neighborhood and Community Improvement Program

Active NCIP Projects

as of June 14, 2022

| Project | Project Title | NA | Description | Status | Budget | Budget Balance |
|---------|--|-----|--|--------|----------------|----------------|
| 37n1950 | N FREMONT BIKE & PED IMPROV CASNVA -CANY | COK | RESO 19-057 RENAME N FREMONT BIKE LANES & ADA UPGRADES 5 INTERSECTIONS TO N FREMONT BIKE & PEDESTRIAN IMPROVEMENT CASANOVA TO CANYON DEL REY | ACTIVE | \$355,000.00 | \$ 4,660.69 |
| nip2002 | COK-TREE STUDY | COK | RESO 19-166 \$15,000 CONA WANTS TO ADDRESS THE EXTREME LOSS OF TREES IN OUR AREA, VOLUNTEERS WILL DO ORIGINAL TREE COUNTS BEFORE THE NEIGHBORHOOD AERIAL COUNTS DURING DECADES UP TO THE PRESENT, AND WILL DOCUMENT THE PROGRESSING LOSSES, MAINLY TO DISEAS. INCLUDES LABORATORY TESTS OF TREES AND SOIL | ACTIVE | \$15,000.00 | \$ 14,803.21 |
| 31ncont | NIP Contingency | CW | NIP Contingency account for all fiscal years | ACTIVE | \$ - | \$ - |
| 31nunap | NIP UNAPPROPRIATED FUNDS (END BALANCE) | CW | BALANCES FROM PROJECTS CLOSED-OUT OR DEAPPROPRIATED. CAN ONLY BE REAPPROPRIATED BY COUNCIL ACTION BEGINNING BALANCES PROVIDED BY PPW DEC, 2012 | ACTIVE | \$ - | \$ 774,317.14 |
| 32n1435 | CW-SOLLECITO PK-FIELD RENO (DESIGN)-PH 2 | CW | Partial funding toward design and construction of drainage and a new artificial surface for the outfield of the City's Frank Sollecito Jr. Ball Park, as Phase 2 of a full renovation of the ball park field surface. The field surface is extremely dated and is impacted by geese, who defecate all over the outfield. This causes a health and safety issue for kids and young adults. Field surface renovation will save the City money on annual maintenance. Phase 1 for replacement of the infield was approved in FY2012/13. | ACTIVE | \$1,120,970.00 | \$ 46,528.01 |
| 35n1624 | CW-SAN CARLOS BEACH REMOVE/REPLACE SIDEW | CW | REPLACE EXISTING STAIRS WHICH HAVE CRACKED AND SPALLED AND WHICH THEREFORE COULD REPRESENT A SAFTEY HAZARD. REPLACE/PROVIDE HAND RAILS AS NEEDED. | ACTIVE | \$105,000.00 | \$ 8,621.14 |

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| 51n1923 | MONTEREY SPORT CENTER UPGRADES | CW | RESO 18-108 TINT SOUTH FACING WINDOWS IN NATATORIUM ADD ACCESSIBILITY CONTROLS FOR POOL DOORS LEADING TO POOL AREA. ENHANCE THE FUNCTIONALITY OF THE GYMNASIUM BY ADDING A MODERN DIVIDING CURTAIN THAT WOULD ALLOW FOR THE EXPANSION OF POPULAR PROGRAMS SACH AS BADMINTON, PICKLEBALL, FUTSAL, BASKETBALL, AND VOLLYBALL FOR THE COMMUNITY. CHANGE THE UPPER WINDOWS IN STUDIO 1 FROM HAND CRANK TO MOTORIZED WINDOWS. CREATE A WATER BOTTLE REFILLING STATION OUTSIDE STUDIO 1 AND KIDS ZONE. FY19 \$130,000 | ACTIVE | \$130,000.00 | \$ 99,341.72 |
| nip2010 | CW-EMERGENCY OPERATIONS CENTER UPGRADE | CW | RESO 19-166 FY20 \$71,000 UPGRADE OF ELECTRONIC CONTROLLERS, VIDEO MONITORS, SITUATION COMPUTER SYSTEM, AND EXISTING WIRING TO SUPPORT NEW EQUIPMENT. PROVIDE FOR IMPORT OF OUTSIDE VIDEO AND SATELLITE INTERNET FEEDS INTO EOC IN EMERGENCY EVENT. REBUILD OF NONFUNCTIONAL AM 1610 RADIO SYSTEM. | ACTIVE | \$71,000.00 | \$ 71,000.00 |
| nip2015 | CW-COLTON HALL- RESTORATION /PRESERVATION | CW | RESO 19-166 FY20 \$158,000 THIS PROJECT IS A CONTINUATION OF THE COLTON HALL REPOINTING PROJECT, PHASE 1, TO RESTORE PROPER MORTAR AND PRESERVE THE ORIGINAL STONE WALLS (1849) OF HISTORIC COLTON HALL. | ACTIVE | \$158,000.00 | \$ 158,000.00 |
| nip2026 | CW-VETS PARK WEST PARKING LOT RENOVATION | CW | RESO 19-166 FY20 \$52,000 PROJECT TO PROVIDE ADA PARKING STALL AND RESURFACE THE PARKING LOT | ACTIVE | \$52,000.00 | \$ 42,777.24 |

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| 30n0112 | DEL MONTE BEACH CIRCULATION STUDY | DMB | <p>This project installs chicanes along Surf Way as a traffic calming measure. 216-N01-1121-0000 Reso 00-172</p> <p>Amend Reso 00-172 with Reso 11-122 changing the title from Surf Way Chicanes & Realignment Project to Del Monte Beach Circulation Study, with leftover funds to be used to implement the project, but with the stipulation that no additional contingency funding could be requested in the future.</p> | ACTIVE (COMPLETE) | \$125,000.00 | \$ - |
| 37n1214 | DMB-CASA VERDE REC TRAIL CROSSING | DMB | <p>(FY2012) Conduct a study to determine how best to reconfigure and/or improve the intersections of Del Monte Avenue and the Recreation Trail with Casa Verde. The close proximity of Del Monte Avenue and the Recreation Trail creates a situation where motorists and bicyclists are not always aware of one another.</p> <p>(FY2015) UPON COMPLETION OF THE CASA VERDE REC TRAIL STUDY, DESIGN AND COMMENCE PRE-CONSTRUCTION ACTIVITIES OF APPROPRIATE IMPROVEMENTS AT THIS LOCATION. THIS PROJECT WOULD IMPROVE THE SAFETY OF THE BUSY INTERSECTION BETWEEN CASA VERDE WAY AND THE RECREATION TRAIL. CURRENTLY, BIKERS FREQUENTLY ENTER THE ROADWAY AT HIGH SPEEDS AS THEY CROSS ON THE TRAIL WHILE MOTORISTS NAVIGATING THROUGH THE 5-LANE INTERSECTION OF DEL MONTE AVENUE AND CASA VERDE WAY MAY NOT HAVE TIME TO SEE THEM. ACCIDENTS BETWEEN MOTORISTS, CYCLISTS, AND PEDESTRIANS CONTINUE TO OCCUR. (DMB-8)</p> | ACTIVE | \$1,063,832.00 | \$ 831,030.96 |
| nip2021 | DMG-LAGUNA GRANDE PK PLAYGROUND EQUIPMNT | DMG | RESO 19-166 FY20 \$140,000 REPLACE PLAYGROUND EQUIPMENT | ACTIVE | \$140,000.00 | \$ 137,312.00 |
| nip2027 | DT-PEARL/FIGUEROA STREET INTERSECTION | DT | RESO 19-166 FY20 \$158,000 REFORMING THE CURB RAMPS AND TRAVEL DISTANCES AT THE INTERSECTINOS OF FIGUEROA AND PEARL STREET. | ACTIVE | \$158,000.00 | \$ 115,910.62 |

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| 37n1443 | FF-FISHERMANS FLATS-TRAFFIC CALMING PLAN | FF | Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School. | ACTIVE | \$66,000.00 | \$ - |
| 35n1914 | IRIS CANYON RADAR SIGNS | GW | RESO 18-108 INSTALL RADAR SIGN SIMILAR TO THE RADAR SIGN ON LOWER GLENWOOD FY19 \$31,000 | ACTIVE | \$31,000.00 | \$ 8,694.71 |
| 35n1616 | MV-MAR VISTA RECONSTRUCTION DESIGN | MV | FUND TJE DESIGN AND ENVIRONMENTAL WORK FOR RECONSTRUCTION OF MAR VISTA DR FROM DRY CREEK TO SOLEDAD (APPROX 2,700 LF OF ROADWAY, INCLUDING 7 UNSIGNALIZED INTERSECTIONS) INTENT OF OVERALL PROJECT IS REMOVAL OF ADVERSE CROWN, CONSTRUCTION OF CURB RAMPS, BULB OUTS, AND MEDIAN ISLANDS AS SHOWN IN THE NEIGHBORHOOD TRAFFIC CALMING PLAN, AND POTENTIALLY CONSTRUCTING STORM WATER TREATMENT FACILITIES (IF REQUIRED) THE INTENT OF THIS NIP PROJECT IS TO PRODUCE A "SHOVEL READY" PROJECT, MAKING THE OVERALL PROJECT MORE COMPETITIVE FOR OBTAINING GRANT FUNDING FROM SAFE ROUTES TO SCHOOLS AND COMPLETE STREETS PROGRAMS | ACTIVE | \$168,000.00 | \$ 76,460.03 |
| 36n1731 | NM-AENEAS BRIDGE RESTORATION | NM | Aeneas Bridge Restoration (NM-6) Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time. | ACTIVE | \$25,000.00 | \$ 22,576.97 |
| nip2031 | NM-DAVID SPENCER CURB EXTENSIONS DESIGN | NM | RESO 19-166 FY20 \$187,000 DESIGN TO INSTALL CURB EXTENSIONS ON THE TWO NORTH CURB RETURNS OF THE INTERSECTION WITH DAVID AND SPENCER, PER THE TRAFFIC CALMING PLAN AT DAVID AND SPENCER | ACTIVE | \$187,000.00 | \$ 164,792.61 |

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| 35n1926 | SKYLINE DR RADAR SPEED SIGNS | SF | RESO 18-108 INSTALL 2 RADAR SPEED SIGNS ON SKYLINE DR NEAR THE CORNER OF MAR VISTA FY19 \$28,000 | ACTIVE | \$28,000.00 | \$ 5,496.51 |
| nip2023 | VDM-MONTECITO PK IMPROV, PH3 | VDM | RESO 19-166 FY20 \$230,000 PER PLANS AS ALREADY APPROVED FOR THIS SITE WITH ADDITIONAL STRUCTURE AND IMPROVEMENTS. ESTIMATE FOR SYNTHETIC TURF ONLY. | ACTIVE | \$230,000.00 | \$ 226,126.60 |