

# City of Monterey - Neighborhood and Community Improvement Program

## Completed NCIP Projects Since April 21, 2020

as of June 14, 2022

Project	Project Title	NA	Description	Status	Budget	Budget Balance
32n1419	AM-DON DAHVEE-GREENBELT FUEL REDUCTION	AM	<p>Removal of non-native plant material, tree trimming, and fire fuel reduction from Don Dahvee Greenbelt. This project will continue to reduce the risk of fire in the Don Dahvee Greenbelt and will improve access to the greenbelt.</p> <p>REMOVE FIRE FUEL LOAD IN FORESTED FUEL AREAS OF DON DAVEE GREENBELT. THE PROJECT WOULD INCLUDE TREE AND GROUND WORK TO CLEAR VEGETATION AND GRASS WHICH FORM AS A FIRE FUEL LADDER TO HOMES. THE PROJECT WOULD ALSO INCLUDE REMOVAL OF DEAD/HAZARDOUS TREES, BUT LEAVE LOGS AND STANDING SPARS FOR INSECT, BIRD, AND MAMMAL HABITAT. (AM-1)</p> <p>FY18: (AM-5) Ongoing clearing of underbrush and fire hazard material</p>	COMPLETE	\$182,175.00	\$ -
32n1701	AM-LAGUNITA MIRADA PK-GROUNDCOVER RESTR	AM	PREVENTION OF EROSION AND DISCOURAGEMENT OF CAMP SITES. RESTORING THE PARK'S GROUNDCOVER AT ENCAMPMENT SITES.	COMPLETE	\$2,175.00	\$ -
37n1613	AM-EL DORADO ST RADAR SPEED SIGN	AM	INSTALL RADAR SPEED SIGN. ACROSS FROM THE CHURCH LOCATED AT 501 EL DORADO ST IN THE AREA OF THE 20MPH SIGN.	COMPLETE	\$16,000.00	\$ -
32n1702	COK-REFORESTATION	COK	Planting of large specimen trees (15 gallon to 2&#39;x2&#39;) that are native or suitable for our area and disease resistant to replace trees lost due to disease and drought.	COMPLETE	\$10,000.00	\$ -
37n1712	COK-N. FREMONT TRAFFIC ADAPTIVE SYS INST	COK	North Fremont Traffic Signal Adaptive System (COK-4): Install detection and traffic signal adaptive system along North Fremont corridor. This would complement a grant from the Monterey Bay Unified Air Pollution Control District (37C1651)	COMPLETE	\$40,000.00	\$ -

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30n1405	CW-COLTON HALL- RESTORATION/PRESERVATION	CW	PHASE 1: Restore and preserve Colton Hall at 570 Pacific Street in accordance with the updated historic structure report 'Colton Hall Museum Conditions Update and Preservation Program 2012. The improvements will preserve and conserve the historic features of the building including walls, windows. The 2012 report recommends the following improvements to preserve or restore the historic features, which will promote the preservation of Colton Hall's historic fabric, utilizing materials and methods that will slow environmental deterioration without harming the visual and physical characteristics of this major historic resource: 1) Conduct analysis of exterior stone, including the effects of previous treatments on the stone. 2) Restore cement plaster on the rear (westside and west wing) of the building.3) Restore and/or rehabilitate wood siding on the south side of Colton Hall.4) Rehabilitate windows (correcting glazing putty, deteriorated wood, joints and window operations. 5) Collect an	COMPLETE	\$286,000.00	\$ -
31n1911	ARTISTIC BICYCLE RACK	CW	RESO 18-108 PURCHASE AND INSTALL ARTISTIC BICYCLE RACK ON RIGHT OF WAY IN FRONT OF LIBRARY ENTRANCE. RACK WILL HAVE CAPACITY FOR 8 BIKES AT A TIME. THE RACK WOULD KEEP THE SIDEWALK CLEAR OF OBSTRUCTION. MATCH FOR TAMC OR AIR DISTRICT FUNDS FOR BIKE RACKS FY19 \$2500  FY19 RESO 18-134 \$1,000 FROM 31NCONT	COMPLETE	\$3,500.00	\$ -
32n1420	CW-DTM PARK-BOAT STRUCTURE REPLACEMENT	CW	Remove the old boat play structure at Dennis the Menace Park and replace with new boat play equipment. The boat play structure at Dennis the Menace Park is 18 years old and should be replaced. The park is in need of a new interactive piece of play equipment.	COMPLETE	\$56,500.00	\$ -

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32n1519	CW-SISTER CITY PARK-SIGNAGE & BEAUTIFY	CW	PROVIDE FUNDS TO BEAUTIFY SISTER CITY PARK AT SHORELINE PARK TO INCLUDE LANDSCAPING, SIGNAGE, AND FOUNDATIONS FOR ARTWORK. ARTWORK WOULD BE DONATED, BUT INCLUDE A GLOBE STRUCTURE PROVIDED BY THE CITY AND POSSIBLY INSTALLING ADDITIONAL ARTWORK FROM THE CITY. THE PROJECT WOULD PROVIDE INFORMATION ABOUT OUR SISTER CITIES, AND THE IMPROVEMENTS WOULD ENHANCE THIS ATTRACTION BY ENCOURAGING VISITORS TO BECOME FAMILIAR WITH OTHER CULTURES. (CW-29)	COMPLETE	\$15,000.00	\$ -
32n1721	CW-ST TREE REPLACEMENTS	CW	Street Tree Replacements Citywide (CW-16): Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. Water truck plantings would be a dedicated water use.  FY18: (CW-20) Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements	COMPLETE	\$80,000.00	\$ -
32n1855	DENNIS THE MENACE PARK BOAT STRUCTURE	CW	RESO 18-040 DENNIS THE MENACE PARK BOAT STRUCTURE REPLACEMENT NIP FUNDING \$58,000 fy18	COMPLETE	\$56,000.00	\$ -
32n1913	VETS PARK/VETS CYN GREENBELT FUEL REDUCT	CW	RESO 18-108 CONTRACT CREWS TO PERFORM FIRE FUEL REDUCTION, WEED EATING, TGREE REMOVAL, TRAIL IMPROVEMENT, CLEAN UP OF GREENBELT OPEN SPACE DIRECTED BY THE CITY OF MONTEREY URBAN FORESTER OR THE GREENBELT COORDINATOR. POSSIBLE CALFIRE CREW WORK FY19 \$50,000	COMPLETE	\$50,000.00	\$ -

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32n1919	JOSSELYN CANYON RD GREENBELT FUEL REDUCT	CW	RESO 18-108 CONTRACTORS OR CALFIRE CREWS TO PERFORM FIRE FUEL REDUCTION, WEK EATING, TREE REMOVAL, CLEANUP OF CITY ROAD SLIDES AND GREENBELT OPEN SPACE DIRECTED BY THE CITY OF MONTEREY URBAN FORESTER OR GREENBELT COORDINATOR FOR FIRE AND TREE SAFETY FY19 \$50,000	COMPLETE	\$50,000.00	\$ -
34n1730	CW-COLTON HALL ADA UPG INST	CW	Colton Hall ADA Lift (CW-3 A) Implementation of the Colton Hall ADA study, providing access to second floor museum. Includes funding from 30c1211 CIP of \$50,000 ADA upgrades, and funding from 30c1302 CIP for parking and path upgrades.	COMPLETE	\$388,040.00	\$ -
37n1502	CW-BICYCLE LANE-IMPROVEMENT PLAN	CW	PREPARE CONCEPT LAYOUTS AND COST ESTIMATES FOR THE 24 PROJECTS LISTED IN APPENDIX A, SHEET 99-100 OF THE "MONTEREY ON THE MOVE" STUDY, ADOPTED BY COUNCIL ON MARCH 19, 2013. THIS WOULD INCLUDE INDICATING THE LIMITS OF EACH PROJECT ON A BASE MAP AND OVERLAYING THE PROJECTS ON THE EXISTING BICYCLE AND PEDESTRIAN PLAN. ADDITIONALLY, PREPARE THREE GRANT APPLICATIONS FOR STATE OR FEDERAL FUNDING FOR SPECIFIC PROJECTS. THESE PROJECTS WOULD BE SELECTED FROM THE ORIGINAL 24 AFTER REVIEWING THE LAYOUTS AND COST ESTIMATES. (CW-34)	COMPLETE	\$110,000.00	\$ -
nip2001	CW-GREENBELT FUEL REDUCTION & TREE REMOV	CW	FY20 \$280,000 INCLUDES AM-3 \$50,000, FF-4 \$30,000, SF4 \$100,000, SF5 \$50,000, CW-33 \$50,000	COMPLETE	\$280,000.00	\$ -
nip2017	CW-CITYWIDE DOG AMENITIES	CW	RESO 19-166 INSTALL MUTT MITT STATIONS IN 25 PARKS AND DOG WATER DISH STATIONS AT CURRENT EXISTING FOUNTAINS	COMPLETE	\$25,000.00	\$ -
nip2037	CW-DOWNTOWN SAFETY BOLLARD INSTALLATION	CW	RESO 19-166 FY20 \$80,000 INSTALLATION OF REMOVABLE BOLLARDS AT INTERSECTIONS OF ALVARADO AND MUNRAS, FRANKLIN, BONIFACIO, AND DEL MONTE AVE TO PREVENT/MINIMIZE THE POTENTIAL IMPACT OF VEHICLES.	COMPLETE	\$80,000.00	\$ -

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nip2050	CW -FREMONT/MUNRAS CORRIDOR TRAFFIC SGNL	CW	RESO 20-004 FY20 \$100,000 NIP FUNDING  FUNDING TO INITIATE GRANT APPLICATIONS FOR INSTALLING A TRAFFIC SIGNAL ADAPTIVE SYSTEM ON THE MUNRAS COORIDOR TO INCLUDE FREMONT/ABREGO AND FREMONT/ EL ESTERO.	COMPLETE	\$100,000.00	\$ -
31n1751	DF-ELK RUN & DEER FOREST DR BULBOUTS	DF	RESO 16-244 FY17 \$173,618 NIP UNAPPLIED \$3,382 DEER FLATS TOTAL \$177,000	COMPLETE	\$177,000.00	\$ -
35n1918	MULE DEER WAY RESURFACING PH 1	DF	RESO 18-108 PHASED PROJECT TO REDESIGN THE DRAINAGE FROM PROPERTY WATER RUNOFF ONTO THE RIGHT OF WAY AND RESURFACE THE CRACKED AND DEEPLY RUTTED RIGHT OF WAY. ESTIMATE IS FOR CUL DE SAC RECONSTRUCTION PHASE 1  FY19 \$134,000	COMPLETE	\$134,000.00	\$ -
nip2016	DF- DEER FOREST / ELK RUN RETAINING WALL	DF	RESO 19-166 FY20 \$116,000 INSTALL A RETAINING WALL IN THE RIGHT-OF-WAY ADJACENT TO THE PROPERTY ON THE DOWNHILL SIDE OF THE INTERSECTION TO INCREASE SIGHT DISTANCE.	COMPLETE	\$116,000.00	\$ -
32n1415	DMB-BOARDWALK-REPAIR/SAND MITIGATION	DMB	Construct split-rail fences and enhanced cable fences along the sidewalk and boardwalks to prevent the public from walking over the native plants. Include plantings and sand fences to encourage plant growth to mitigate blowing sand. Repair boardwalk as needed. Improvements to be placed in both the first half of the Tide Avenue block and to the southwest of the Beachway parking lot.	COMPLETE	\$175,000.00	\$ (3,183.78)

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35n1927	CASA VERDE/DEL MONTE INTERSECTION IMPROV	DMB	RESO 18-108 COMPLETE DESIGN OF DEL MONTE AND CASA VERDE WAY INTERSECTION TO IMPLEMENT APPROVED RECREATION TRAIL CROSSING IMPROVEMENT AND POSSIBLE INTERSECTION ENHANCEMENTS SUCH AS SHORTENED CROSSWALKS AND ADDITIONAL LEFT TURN LANES. THE CITY IS CURRENTLY PURSUING A GRANT FOR CONSTRUCTION IMPLEMENTATIONS. THIS WILL BE AN ANTICIPATED 10% GRANT MATCH CONTRIBUTION FY19 \$200,000	COMPLETE	\$200,000.00	\$ -
nip2013	DMG-LAGUNA GRANDE PK VBALL TURF	DMG	RESO 19-166 FY20 \$84,000 REPLACE ARTIFICIAL TURF ON EXISTING VOLLEYBALL COURT. BUDGETED AT 50%NIP FUNDING (UTILIZING 50% CDBG FUNDING ON NIP2014)	COMPLETE	\$84,000.00	\$ -
nip2014	DMG-LAGUNA GRANDE PK VBALL TURF (CDBG)	DMG	RESO 19-166 FY20 \$84,000 REPLACE ARTIFICIAL TURF ON EXISTING VOLLEYBALL COURT. 50% FUNDING FROM CDBG (UTILIZING 50% NIP FUNDING ON NIP2013)	COMPLETE	\$84,000.00	\$ -
32n0913	Pearl Street Tree Planting PhII	DT	This is a continuation of planting trees within the sidewalk area of Pearl St. between Camino El Estero and Jacks Park.	COMPLETE	\$5,000.00	\$ -
nip2012	DT-SIMONEAU PLAZA/TRADER JOE'S RRFB	DT	RESO 19-166 FY20 \$94,000 INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) LIGHT AT CROSSWALK	COMPLETE	\$94,000.00	\$ -
30n1329	1430 AUGUSTA OUTFALL REHAB	FF	Reconstruct storm drain pipe outfall H08-02 near 1430 Augusta Place to correct eroded stream bank at outfall. Addressing the erosion issue now will prevent a possible landslide, collapsed embankment, and eroded sediment from entering the creek.	COMPLETE	\$15,000.00	\$ -

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32n1425	FF-FISHERMANS FLATS-GREENBELT FUEL REDUC	FF	<p>Removal of non-native plant material and fire fuel reduction from the Fisherman Flats Greenbelt. The project will continue to reduce the risk of fire in the Greenbelt.</p> <p>FY18: (FF-1) Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of greenbelt open space directed by the City of Monterey Parks</p> <p>FY19: FF4 GOATS TO CLEANUP GREENBELT BETWEEN FISHERMANS FLATS AND DEER FLATS PARK                      FF-1 FIRE FUEL REDUCTION, WEEK EATING TREE REMOVAL, TRAIL IMPROVEMENTS, CLEAN UP GREENBELT</p>	COMPLETE	\$108,500.00	\$ -
32n1711	MV-GREENBELT FIRE FUEL REDUCTION	MV	<p>MV Greenbelt Fire Fuel Reduction (MV-7 &amp; 8): Fire Fuel Load Reduction, Weedeating, Tree Felling and Removal, Trail Improvement, General Cleanup of Greenbelt Open Space, Cuesta Vista Dr./Toyon Dr. &amp; Via Ventura/Via Descanso Greenbelts.</p> <p>FY18: (MV-20) 3 Greenbelts--Cuesta Vista-Crandall; Via Descanso-Via Ventura, Fernwood-Dry Creek . Contract crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.</p> <p>FY19: MV12 FIRE REDUCTION WEED EATING TREE REMOVAL TRAIL IMPROVEMENTS</p>	COMPLETE	\$155,000.00	\$ -
nip2019	MV-MAR VISTA DRIVE RADAR SIGN	MV	<p>RESO 19-166 FY20 \$11,000 A RADAR SIGN ON THE 400 BLOCK OF MAR VISTA TO SHOW SPEED LIMIT ON MAR VISTA DRIVE.</p>	COMPLETE	\$11,000.00	\$ (128.22)

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32n1334	SCHOLZE PARK STREETScape IMPROVEMENTS	NM	Complete improvements envisioned in the Scholze Park Streetscape Improvement Plan. Complete installation of pavers across the Lighthouse Avenue frontage of Scholze Park, create planter boxes for street trees, replace damaged curb and gutter as needed, build ADA ramp at corner of Lighthouse and Dickman, provide ADA access into Scholze Park, and design and build a new wall to replace the damaged one. Plant trees to replace those lost or removed to recreate the green canopy.	COMPLETE	\$185,000.00	\$ -
32n1922	SCHOLZE PARK WALL & ADA PHASE 2	NM	RESO 18-108 REPLACE STUCCO WALL ALONG LIGHTHOUSE AVE WITH SHORT SOLID FENCE CONSTRUCT EXTENSION TOWARD THE PARK WITH SEATING IMPROVED ADA ACCESS AT EACH END OF THE WALL AND PLANT MATERIALS AS NEEDED AFTER CONSTRUCTION FY19 \$248,000	COMPLETE	\$248,000.00	\$ -
33n1808	NM-6 PINE 800 DRAINAGE	NM	Install new storm drain and extended inlet catch basins on Pine at Irving, Replaces existing CB's with extended inlet mid-block and on David west of Pine	COMPLETE	\$345,000.00	\$ -
35n1817	NM-13 HAWTHORNE/IRVING CURB EXTENSIONS	NM	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	COMPLETE	\$240,000.00	\$ -
35n1819	NM-12 HAWTHORNE/MCCLELLAN CURB EXT	NM	The project constructs curb extensions with ADA ramps at each corner to improve driver visibility and pedestrian crossing	COMPLETE	\$208,000.00	\$ -
37n1225	LIGHTHOUSE EIR/PRELIMINARY ENGINEERING	NM	RESO #11-118 Environmental Impact Review and Preliminary Engineering Design for Lighthouse Avenue from David Avenue to Private Bolio Road to improve traffic flow to and from Pacific Grove.  Also, see project# 37n1444 description.	COMPLETE	\$314,151.48	\$ -



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nip2046	NM-SCHOLZE PARK WALL & ADA PHASE2 (CDBG)	NM	RESO 19-166 FY20 \$54,237 CDBG FUNDING - REPLACE STUCCO WALL ALONG LIGHTHOUSE AVE WITH SHORT SOLID FENCE CONSTRUCT EXTENSION TOWARD THE PARK WITH SEATING IMPROVED ADA ACCESS AT EACH END OF THE WALL AND PLANT MATERIALS AS NEEDED AFTER CONSTRUCTION.	COMPLETE	\$54,237.00	\$ -
35n1907	SLOAT AVE/5TH ST LIGHTED CROSSWALK	OG	RESO 18-108 FLASHING LIGHTS FOR CROSSWALK INSTALLED ON POLES WITH YELLOW CROSSING SIGNS FY19 \$26,000	COMPLETE	\$26,000.00	\$ -
32n0809	OLD TOWN TREE PLANTING PH.III	OT	This is a continuation of the tree planting program which is coordinated between the residents and the City Forester to plant trees in various locations in the public right of way in this neighborhood. 216-N08-B098-BASE	COMPLETE	\$2,500.00	\$ -
32n0906	OLD TOWN TREE PLANTING PH IV	OT	This is a continuation of phases for tree planting within the sidewalks on certain areas of old town. This program is run by the City Forester and coordinated with the residents.	COMPLETE	\$6,000.00	\$ -
32n1433	SF-SKYLINE FOREST-GREENBELT FUEL REDUCT	SF	Removal of non-native plant material, trim trees, and fire fuel reduction in Skyline Forest Greenbelt. This project will continue to reduce the risk of fire in the Skyline Forest Greenbelt.  FY16 REMOVE FIRE FUEL LOAD IN FORESTED AREAS  FY18: (SF-1) Contract crews to perform fire fuel reduction, weed eating, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	COMPLETE	\$247,500.00	\$ -

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32n1729	SF- GREENBELT TREE REM	SF	SF Greenbelt Trees (SF-4) Removal or trimming unhealthy trees in the Skyline Forest greenbelt areas.  FY18: (SF-2) Contract crews to perform tree maintenance and removal in greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible Cal Fire crew work.	COMPLETE	\$175,000.00	\$ -
32n1717	VDM-MONTECITO PK ENTRY & SEATING INSTL	VDM	Montecito Park Entry and Seating (VDM-5): Install artistic seating and park entrance. Includes landscaping and tree installation.	COMPLETE	\$741,357.00	\$ -
35n1920	CASA VERDE/HELVIC/MCNEAR/PORTOLA INTERSE	VDM	RESO 18-108 IMPLEMENTATION OF INTERSECTION DESIGN AT CASA VERDE, HELVIC, MCNEAR, AND PORTOLA AMTOCO[ATE RESCOPIING AND APPROPRIATING REMAINING FUND BALANCE FROM VDM TRAFFIC CALMING 1 34N0814 AND VDM TRAFFIC CALMING 2 34N0831 TO THIS PROJECT FY19 \$210,000	COMPLETE	\$410,000.00	\$ -
37n1504	VDM-CASA VERDE/HELVIC/PORTOLA/MCNEAR-IMP	VDM	DESIGN OF UPGRADE TO THE CASA VERDE, PORTOLA, HELVIC, AND MCNEAR INTERSECTION AND DEL MONTE SCHOOL AREA FROM ELEMENTS DETERMINED BY THE VDM NEIGHBORHOOD REVITALIZATION STUDY PROJECT APPROVED IN THE FY2013/14 BUDGET. THE DESIGN SHOULD INCLUDE TRAFFIC CONTROL TO PROVIDE SAFETY FOR SCHOOL CHILDREN, PEDESTRIANS, AND THE SCHOOL STUDENT DROP OFF AND PICK UP AREA, ADA COMPLIANT ACCESS, NEIGHBORHOOD IDENTITY, AND POTENTIALLY OTHER ELEMENTS IDENTIFIED IN THE STUDY. THIS WOULD BE PHASE 1 FOR DESIGN, WITH ANY REMAINING FUNDS TO BE USED TOWARDS CONSTRUCTION OF THE PROJECT. PHASE 2 WOULD BE SUBMITTED IN THE FUTURE TO COVER THE BALANCE OF CONSTRUCTION. (VDM-1)	COMPLETE	\$75,000.00	\$ -

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nip2004	VDM-MONTECITO PK IMPROV PH4	VDM	RESO 19-166 FY20 \$80,000 PER THE APPROVED PARK IMPROVEMENT PLANS. PROVIDE BOLLARD PATH LIGHTING, TURF, SOIL AMENDMENTS WITH REPLACED TURF, IRRIGATION ALTERATIONS, AND CONSTRUCT A VOLLEYBALL COURT. ALL IMPROVEMENTS WILL CONNECT AND EXTEND FROM THE	COMPLETE	\$80,000.00	\$ -
nip2005	VDM-MONTECITO PK IMPROV PH4 (CDBG)	VDM	RESO 19-166 FY20 \$80,000 (FROM CDBG) PER THE APPROVED PARK IMPROVEMENT PLANS. PROVIDE BOLLARD PATH LIGHTING, TURF, SOIL AMENDMENTS WITH REPLACED TURF, IRRIGATION ALTERATIONS, AND CONSTRUCT A VOLLEYBALL COURT.	COMPLETE	\$80,000.00	\$ -