

City of Monterey - Neighborhood and Community Program
Active NCIP Projects
as of May 17, 2023

Project #	Project Title	N.A.	Description	Status	Total Budget	Budget Balance
30n0112	DEL MONTE BEACH CIRCULATION STUDY	DMB	This project installs chicanes along Surf Way as a traffic calming measure. 216-N01-1121-0000 Reso 00-172 Amend Reso 00-172 with Reso 11-122 changing the title from Surf Way Chicanes & Realignment Project to Del Monte Beach Circulation Study, with leftover funds to be used to implement the project, but with the stipulation that no additional contingency funding could be requested in the future.	Active	\$ 125,000.00	\$ -
31ncont	NIP Contingency	CW	NIP Contingency account for all fiscal years	Active	\$ 530,000.00	\$ 472,500.00
31nunap	NIP UNAPPROPRIATED FUNDS (END BALANCE)	CW	BALANCES FROM PROJECTS CLOSED-OUT OR DEAPPROPRIATED. CAN ONLY BE REAPPROPRIATED BY COUNCIL ACTION BEGINNING BALANCES PROVIDED BY PPW DEC, 2012 RESO 20-051 REMOVE FUNDING TRANSFER TO GENERAL FUND	Active	\$ 569,317.14	\$ 645,217.51
35n1616	MV-MAR VISTA RECONSTRUCTION DESIGN	MV	FUND THE DESIGN AND ENVIRONMENTAL WORK FOR RECONSTRUCTION OF MAR VISTA DR FROM DRY CREEK TO SOLEDAD (APPROX 2,700 LF OF ROADWAY, INCLUDING 7 UNSIGNALIZED INTERSECTIONS) INTENT OF OVERALL PROJECT IS REMOVAL OF ADVERSE CROWN, CONSTRUCTION OF CURB RAMPS, BULB OUTS, AND MEDIAN ISLANDS AS SHOWN IN THE NEIGHBORHOOD TRAFFIC CALMING PLAN, AND POTENTIALLY CONSTRUCTING STORM WATER TREATMENT FACILITIES (IF REQUIRED) THE INTENT OF THIS NIP PROJECT IS TO PRODUCE A "SHOVEL READY" PROJECT, MAKING THE OVERALL PROJECT MORE COMPETITIVE FOR OBTAINING GRANT FUNDING FROM SAFE ROUTES TO SCHOOLS AND COMPLETE STREETS PROGRAMS	Active	\$ 248,000.00	\$ 95,218.45

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36n1731	NM-AENEAS BRIDGE RESTORATION	NM	Aeneas Bridge Restoration (NM-6) Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time.	Active	\$ 52,000.00	\$ 6,377.80
37n1214	DMB-CASA VERDE REC TRAIL CROSSING	DMB	(FY2012) Conduct a study to determine how best to reconfigure and/or improve the intersections of Del Monte Avenue and the Recreation Trail with Casa Verde. The close proximity of Del Monte Avenue and the Recreation Trail creates a situation where motorists and bicyclists are not always aware of one another. (FY2015) UPON COMPLETION OF THE CASA VERDE REC TRAIL STUDY, DESIGN AND COMMENCE PRE-CONSTRUCTION ACTIVITIES OF APPROPRIATE IMPROVEMENTS AT THIS LOCATION. THIS PROJECT WOULD IMPROVE THE SAFETY OF THE BUSY INTERSECTION BETWEEN CASA VERDE WAY AND THE RECREATION TRAIL. CURRENTLY, BIKERS FREQUENTLY ENTER THE ROADWAY AT HIGH SPEEDS AS THEY CROSS ON THE TRAIL WHILE MOTORISTS NAVIGATING THROUGH THE 5-LANE INTERSECTION OF DEL MONTE AVENUE AND CASA VERDE WAY MAY NOT HAVE TIME TO SEE THEM. ACCIDENTS BETWEEN MOTORISTS, CYCLISTS, AND PEDESTRIANS CONTINUE TO OCCUR. (DMB-8)	Active	\$ 1,063,832.00	\$ 831,084.80
37n1443	FF-FISHERMANS FLATS-TRAFFIC CALMING PLAN	FF	Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School.	Active	\$ 68,909.23	\$ 59.64
37n1950	N FREMONT BIKE & PED IMPROV CASNVA -CANY	COK	RESO 19-057 RENAME N FREMONT BIKE LANES & ADA UPGRADES 5 INTERSECTIONS TO N FREMONT BIKE & PEDESTRIAN IMPROVEMENT CASANOVA TO CANYON DEL REY	Active	\$ 355,000.00	\$ 3,559.75

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51n1923	MONTEREY SPORT CENTER UPGRADES	CW	RESO 18-108 TINT SOUTH FACING WINDOWS IN NATATORIUM ADD ACCESSIBILITY CONTROLS FOR POOL DOORS LEADING TO POOL AREA. ENHANCE THE FUNCTIONALITY OF THE GYMNASIUM BY ADDING A MODERN DIVIDING CURTAIN THAT WOULD ALLOW FOR THE EXPANSION OF POPULAR PROGRAMS SACH AS BADMINTON, PICKLEBALL, FUTSAL, BASKETBALL, AND VOLLYBALL FOR THE COMMUNITY. CHANGE THE UPPER WINDOWS IN STUDIO 1 FROM HAND CRANK TO MOTORIZED WINDOWS. CREATE A WATER BOTTLE REFILLING STATION OUTSIDE STUDIO 1 AND KIDS ZONE. FY19 \$130,000	Active	\$ 130,000.00	\$ 9,290.08
nip2002	COK-TREE STUDY	COK	RESO 19-166 \$15,000 CONA WANTS TO ADDRESS THE EXTREME LOSS OF TREES IN OUR AREA, VOLUNTEERS WILL DO ORIGINAL TREE COUNTS BEFORE THE NEIGHBORHOOD AERIAL COUNTS DURING DECADES UP TO THE PRESENT, AND WILL DOCUMENT THE PROGRESSING LOSSES, MAINLY TO DISEAS. INCLUDES LABORATORY TESTS OF TREES AND SOIL	Active	\$ 15,000.00	\$ 14,163.02
nip2010	CW-EMERGENCY OPERATIONS CENTER UPGRADE	CW	RESO 19-166 FY20 \$71,000 UPGRADE OF ELECTRONIC CONTROLLERS, VIDEO MONITORS, SITUATION COMPUTER SYSTEM, AND EXISTING WIRING TO SUPPORT NEW EQUIPMENT. PROVIDE FOR IMPORT OF OUTSIDE VIDEO AND SATELLITE INTERNET FEEDS INTO EOC IN EMERGENCY EVENT. REBUILD OF NONFUNCTIONAL AM 1610 RADIO SYSTEM.	Active	\$ 71,000.00	\$ 71,000.00
nip2015	CW-COLTON HALL- RESTORATION /PRESERVATION	CW	RESO 19-166 FY20 \$158,000 THIS PROJECT IS A CONTINUATION OF THE COLTON HALL REPOINTING PROJECT, PHASE 1, TO RESTORE PROPER MORTAR AND PRESERVE THE ORIGINAL STONE WALLS (1849) OF HISTORIC COLTON HALL.	Active	\$ 158,000.00	\$ 158,000.00
nip2021	DMG-LAGUNA GRANDE PK PLAYGROUND EQUIPMNT	DMG	RESO 19-166 FY20 \$140,000 REPLACE PLAYGROUND EQUIPMENT	Active	\$ 140,000.00	\$ 15,469.67
nip2023	VDM-MONTECITO PK IMPROV, PH3	VDM	RESO 19-166 FY20 \$230,000 PER PLANS AS ALREADY APPROVED FOR THIS SITE WITH ADDITIONAL STRUCTURE AND IMPROVEMENTS. ESTIMATE FOR SYNTHETIC TURF ONLY.	Active	\$ 230,000.00	\$ 218,833.83

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nip2026	CW-VETS PARK WEST PARKING LOT RENOVATION	CW	RESO 19-166 FY20 \$52,000 PROJECT TO PROVIDE ADA PARKING STALL AND RESURFACE THE PARKING LOT	Active	\$ 52,000.00	\$ 42,777.24
nip2027	DT-PEARL/FIGUEROA STREET INTERSECTION	DT	RESO 19-166 FY20 \$158,000 REFORMING THE CURB RAMPS AND TRAVEL DISTANCES AT THE INTERSECTINOS OF FIGUEROA AND PEARL STREET.	Active	\$ 276,000.00	\$ 230,282.21
nip2301	CW- ACCESSIBLE BEACH MATS	CW	Install accessible beach mats from the soft sand to the water or hard packed sand at Wharf II and Del Monte Beach.	Active	\$ 60,000.00	\$ 27,007.32
nip2302	DMB- BOARDWALK REPAIR	DMB	Repair / replace damaged or missing boards in the various beach boardwalks at Del Monte Beach. Allow the Parks Department to replace the most damaged boards, as well as build-out the end of the walkway near the West parking lot at Beach and Tide.	Active	\$ 50,000.00	\$ 46,816.22
nip2303	CW-OLD CAPITOL SITE FUEL REDUCTION	CW	Clean up downed trees, brush, tall grass to reduce fire danger, plus deep clean old campsites of residue.	Active	\$ 250,000.00	\$ 47,760.00
nip2304	DMG- CASANOVA RADAR SPEED SIGN	DMG	Install radar speed signs on Casanova Ave between Branner and Kolb.	Active	\$ 50,000.00	\$ 50,000.00
nip2307	SK- UPPER WYNDEMERE LOG DROP	SK	Repair existing log drop structures to minimize erosion and sedimentation in Upper Wyndemere Creek. Stabilize eroded areas adjacent to structures between Skyline Drive and Scenic Road.	Active	\$ 675,000.00	\$ 675,000.00
nip2308	DT- LIGHTED CROSSWALK (WBSTR/CAMINO)	DT	Upgrade existing Camino El Estero crosswalk at Webster Street with button-activated RRFBs. Curb extensions may also be proposed.	Active	\$ 135,000.00	\$ 135,000.00
nip2309	CW- MSC NATATORIUM DEHUMID RPLCMNT	CW	Dehumidifier replacement in the Natatorium of the Monterey Sports Center.	Active	\$ 1,200,000.00	\$ 1,185,817.28
nip2310	DMG-LAGUNA GRANDE PK PKNG LOT LIGHTING	DMG	Install pedestrian scale (bollard) lighting along sidewalk and path areas in parking lot adjacent to Virgin and Branner Ave.	Active	\$ 230,000.00	\$ 224,397.81
nip2311	COK- CASANOVA OAK KNOLL PK PLAY STRUCT	COK	Add a "Curva Spinner" play structure for the older children in the blank area of CONA Playground.	Active	\$ 20,000.00	\$ 14,859.10

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nip2312	OT- AMERICAN LEGION TO HARRISON WALKWAY	OT	Remove and replace asphalt walkway from the American Legion Post to the stairs up to Harrison Street. Remove and replace failed asphalt walkway areas, repair wood stairs and railing, fill in DG path areas.	Active	\$ 88,000.00	\$ 87,632.46
nip2313	DMB- NEIGHBORHOOD SECURITY CAMERAS	DMB	Install automatic license plate recognition (ALPR) camera to document vehicles entering or leaving the Del Monte Beach neighborhood.	Active	\$ 40,000.00	\$ 40,000.00
nip2314	OG - MARK THOMAS DR NEIGHBORHOOD SIGN	OG	Install a neighborhood sign on Sloat Avenue within the Caltrans right of way adjacent to Mark Thomas Drive to alert drivers that they are entering a neighborhood with families.	Active	\$ 15,000.00	\$ 13,131.63
nip2315	MV - VIA PARAISO PARK EXPRESSION SWINGS	MV	Install the Expression Swing in toddler, kid, or accessible format at Via Paraiso Park between the baby swings and the benches, near the tire swing. The Expression Swing (http://www.gametime.com/expression) allows two people to face each other while swinging.	Active	\$ 30,000.00	\$ 30,000.00
nip2316	DT- CHURCH STREET RAISED CROSSWALK	DT	Install a raised crosswalk across Church Street on the east side of the Church St - Figueroa St intersection.	Active	\$ 165,000.00	\$ 136,042.83
nip2317	CW- DENNIS THE MENACE PK EXPRESSION SWNG	CW	Install the Expression Swing in both baby and accessible formats at Dennis the Menace Park. The Expression Swing (http://www.gametime.com/expression) is a tandem swing that comes in different formats: baby swing facing regular swing; accessible swing facing regular swing; or two regular swings facing each other.	Active	\$ 25,000.00	\$ 25,000.00
nip2318	DT- HARTNELL ST CROSSWALK RRFB	DT	Install button activated rectangular rapid flashing beacons (RRFBs) to the north crosswalk on Hartnell St at Webster St, in front of the Post Office.	Active	\$ 50,000.00	\$ 11,067.37
nip2319	NM- DEVISADERO 700 BLK DRAINAGE SWALE	NM	Reconstruct drainage swale along the existing roadway edge, maintaining the current asphalt street width.	Active	\$ 100,000.00	\$ 99,606.59
nip2320	NM- PRESCOTT AV 1740 SIDEWALK	NM	Remove existing decomposed granite (DG) sidewalk and install mesa buff concrete sidewalk at back of existing curb to connect existing concrete sidewalks along Prescott Av.	Active	\$ 35,000.00	\$ 25,792.96

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nip2321	CW- PACIFIC ST STREETLIGHT	CW	Add a new streetlight to existing power pole on Pacific St, across from the fire station and adjacent to the Library exit driveway.	Active	\$ 10,000.00	\$ 9,753.79
nip2322	CW- OLD CAPITOL SITE MASTER PLAN	CW	Create a master plan for development and use of the 136-acre property.	Active	\$ 75,000.00	\$ 74,850.75
nip2323	SK-SK FOREST DR/HOLMAN HWY BRIDGE RESTOR	SK	Repair spalling concrete and resurface the bridge parapet to attain a uniform appearance with a graffiti resistant finish. Remove graffiti under the bridge, resurface and apply graffiti-resistant finish.	Active	\$ 25,000.00	\$ 24,126.55
nip2324	CW- PUBLIC RESTROOM STUDY	CW	Prepare a study of existing public restrooms City-wide to determine where additional restrooms are needed, if existing hours of operation are adequate, and total maintenance costs.	Active	\$ 100,000.00	\$ 99,072.77
nip2325	OT- LARKIN PK SWINGS INSTALLATION	OT	"Install swings for older children at Larkin Park Playground. Conceptual MPUSD approval received. Execute a final agreement with MPUSD prior to construction/installation."	Active	\$ 60,000.00	\$ 58,755.03
nip2326	VDM- CASA VERDE/HWY 1 UNDERPASS HRDSCAPE	VDM	Phase 1 of improvements to the Highway 1 underpass at Casa Verde Way. Widen sidewalks and harden the existing slopes beneath the bridge, install new lighting; Phase 2 to include mosaic tile murals and 2 new VDM neighborhood towers.	Active	\$ 555,000.00	\$ 554,131.12
nip2327	MV- SOLEDAD DR RADAR SPEED SIGNS	MV	Install radar speed signs on Soledad Ave between Soledad Place and Via Descanso.	Active	\$ 50,000.00	\$ 50,000.00
nip2328	AM- DON DAHVEE PK CRK PATH DESIGN/ENGR	AM	Design a naturalistic walkway along the creek bed through Don Dahvee Park. Include path design and biological, hydraulic, and archeological studies for construction of future path segments and improvements.	Active	\$ 65,000.00	\$ 64,326.36
nip2329	MV- DRY CRK RD STORM DRAIN GRATE RPLCMNT	MV	Replace existing storm drain grate on the north side of driveway to 751 Dry Creek.	Active	\$ 35,000.00	\$ 35,000.00
nip2330	CW- JOSSELYN CYN RADAR SPEED SIGNS	CW	Install 2 radar speed signs along Josselyn Canyon road: one on westbound direction near entry to Deer Flats and second on eastbound direction at boundary of Deer Flats Park.	Active	\$ 55,000.00	\$ 55,000.00