

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST FY 2019-20
PROJECT DESCRIPTIONS**

POINTS	PROJECT	PROJECT NAME	DESCRIPTION	AMOUNT
130	CW-47 (formerly AM-3, FF-4, SF-4, SF-5)	Combined Greenbelt Fuel Reduction and Tree Removal Projects	Includes AM-3: \$50,000, FF-4: \$30,000, SF-4: \$100,000, SF-5: \$50,000, CW-33: \$50,000. (MV-11 removed as current funding is \$105,000 and CW-34 removed as current funding is \$48,000)	\$280,000
126	COK-1	COK Tree Study	CONA wants to address the extreme loss of trees in our area. Vonunteers will do original tree counts before the neighborhood, aerial counts during decades up to the present, and will document the progressing losses, mainly to disease. Includes laboratory tests of trees and soils.	\$15,000
125	MV-4	El Caminito Del Norte Streetlight	Install overhead streetlight on existing joint-power pole.	\$4,000
123	VDM-6	Montecito Park Improvements, Ph 4	Per the approved park improvement plans, provide bollard path lighting, turf, soil amendments with replaced turf, irrigation alterations, and construct a volleyball court. All improvements will connect and extend from the previous 3 phases of construction. Budgeted at 50% NCIP funding; utilizing CDBG grant funding.	\$80,000
118	CW-17	Accessible Beach Mats	Install accessible beach mats from the soft sand to the water or the hard packed sand at Wharf II and Del Monte Beach.	\$41,000
114	FF-1	Fisherman Flats Park Improvements	Replace the large tree that was cut down last year with at least two large trees.	\$8,100
111	COK-2	COK Park Improvements	One additional picnic table umbrella shade, one rectangular shade over the concrete table. One additional bench in the playground and one bench next to the pre-school door. Replace 30-year-old galvanized metal chain link fence (along the street-frontage) with modern architectural metal fence, similar to that used on adjoining condominium property.	\$77,000
110	AM-4	Don Dahvee Creek Path, Construction Ph I	Construction of trail designed in previous NCIP project for trail Head and segment 4.	\$195,000
110	CW-44	Emergency Operations Center Upgrade	Upgrade of electronic controllers, video monitors, situation computer system, and existing wiring to support new equipment. Provide for import of outside video and satellite internet feeds into EOC in emergency event. Rebuild of nonfunctional AM 1610 radio system.	\$71,000
109	NM-4	Oak St 500 Block Widening Phase 1	Remove existing sidewalk, curb and gutter. New curb, gutter and concrete sidewalk at 36 feet wide curb to curb. Paving as necessary. Curb ramps at corners. Meandering sidewalk in park. (Note: 50% funding request)	\$346,000
108	DT-9	Simoneau Plaza/Trader Joe's RRFB	Install rectangular rapid flashing beacon (RRFB) light at crosswalk.	\$94,000
105	DMG-5	Laguna Grande Pk Vball Court Turf Replacement	Replace artificial turf on existing volleyball court. Budgeted at 50% NCIP funding; utilizing CDBG grant funding.	\$84,000
103	CW-15	Colton Hall Repointing, Ph II	This project is a continuation of the Colton Hall Repointing Project, Phase I, to restore proper mortar and preserve the original stone walls (1849) of historic Colton Hall.	\$158,000

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102	DF-1	Deer Forest/Elk Run Retaining Wall	Install a retaining wall in the right-of-way adjacent to the property on the downhill side of the intersection to increase sight distance.	\$116,000
100	CW-5	Citywide Dog Amenities	Install mutt mitt stations in 25 parks and dog water dish stations at current, existing fountains.	\$25,000
99	DMB-1	Spray Ave Tot Lot Resurfacing	Resurface and replace rubber safety mat.	\$54,000
95	MV-1	Mar Vista Drive Radar Sign	A radar sign on the 400 block of Mar Vista to show speed limit on Mar Vista Drive.	\$11,000
95	SF-2	Skyline Forest Dr/HoL. Hwy K-Rail	Repair spaulded concrete on the edge of the bridge k-rail and resurface the k-rail to attain a uniform appearance with a graffiti resistant finish. The graffiti under the bridge also needs to be aesthetically removed or resurfaced.	\$17,000
92	DMG-6	Laguna Grande Pk Playground Equipment Replacement	Replace playground equipment.	\$140,000
91	CW-48	Pickleball 6-Court Feasibility Study	Conduct a Feasibility Study to identify a suitable location for Pickleball 6 - Court facility. To include review of potential sites, engineering studies, and construction cost estimates.	\$4,500
90	VDM-1	Montecito Park Improvements, Ph 3	Per plans as already approved for this site with additional structure and improvements. Estimate is for synthetic turf only.	\$230,000
90	CW-27	Citywide Restroom Study	Provide a study of existing public restrooms to determine where additional restrooms are needed, if existing hours of operation are adequate, and total maintenance costs.	\$30,000
90	CW-28	Vets Pk Bball Court, Ph II	Expand existing basketball court from 23 x 25 ft to a full half court (42 x 42 ft), add approximately 90 ft of split rail fence and a bench.	\$54,000
89	CW-26	Vets Pk West Parking Lot Renovation	Project to provide ADA parking stall and resurface the parking lot.	\$52,000
88	DT-10A	Pearl/Figueroa Street Intersection Improvements	Reforming the curb ramps and travel distances at the intersections of Figueroa and Pearl St.	\$158,000
88	CW-13	Library Parking Lot Streetlight	Add a streetlight to power pole in front of the public parking lot across from the fire station on Pacific Street.	\$4,500
87	COK-4	Fairground Road/Airport Road Lighting	Installation of LED, possibly solar lighting along the perimeter of the Fairground Road fence line.	\$27,000
86	DT-2	Monterey Beach Shower Station	Install a shower station for beach users on the outside of the existing restroom.	\$47,000
84	NM-9	David Spencer Curb Extensions Design	Design to install curb extensions on the two North curb returns of the intersection with David and Spencer, per the traffic calming plan at David and Spencer.	\$187,000
84	CW-8	Bike Repair Stations	Install two bike repair stations which have all the necessary tools to perform basic bike repairs on the bike/pedestrian trail. Note: Bike station provided by TAMC.	\$10,000
84	CW-43	Vets Pk Bocce Ball Court Surface Improvement	Put decomposed granite (DG) top coat to finish the surface of the bocce court.	\$5,000
83	CW-45	Josselyn Cyn Radar Speed Signs	Install 2 radar speed signs along Josselyn Canyon Road: One on westbound direction near entry to Deer Flats and second on eastbound at boundary of Deer Flats Park.	\$30,000

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82	CW-1	Ryan Ranch RV Storage Lot Security	Add security cameras to the RV lot.	\$40,000
82	CW-32	Downtown Portland Loos	To purchase and place one Portland Loo in the downtown area and place signs pointing to the restroom.	\$250,000
81	CW-41	Downtown Safety Bollard Installation	Installation of removable bollards at intersections of Alvarado at Munras, Franklin, Bonifacio, and Del Monte Avenue to prevent/minimize the potential impact of a vehicles.	\$80,000
79	CW-21	Vets Park Bike Path Segment 4	Build a separated bicycle path from the current existing Veterans path to revise the roadway to accommodate an uphill bicycle lane.	\$183,000
78	DMB-6	DMB Rec Trail Signage	Installation of large signs on Rec Trail at Casa Verde Street crossing to notify bicyclists of vehicle conflicts.	\$3,500
78	CW-10	Rec Trail Water Bottle Refill Stations	To replace several current water fountains with units that can also fill a reusable water bottle (optional dog filling bowl).	\$31,000
77	CW-31	Conduit Installation Pilot Project	To allocate \$250,000 for placement of conduit for underground utilities in a residential area scheduled for street restructuring in 2019.	\$250,000
74	DMB-3	Spray Ave Tot Lot Resurface and Exercise Equipment	Resurface play area, possibly utilizing new overlayment technology to minimize costs. In addition, install a piece of workout equipment for older kids and parents visiting the park with their children. Duplicate funding request (DMB-1); Recommend funding DMB-1.	\$0
74	MV-3	Dry Creek Road Storm Drain Grate Upgrade	Upgrade storm drain grate to the north side of driveway at 751 Dry Creek.	\$35,000
72	MV-7	Mar Vista Traffic Calming, Ph 1	Phase 1 construction of the plan developed for Mar Vista by previous NCIP project. Location at Mar Vista and Toda Vista.	\$238,000
72	MV-12	Via Paraiso Pk Bball Ct Upgrade	Upgrade the basketball court at Via Paraiso Park.	\$111,000
71	DMB-4	Del Monte Beach/Tide Ave Security Camera	Install traffic camera to capture vehicles entering or leaving Del Monte Beach neighborhood.	\$13,000
Recommended Cut-Off Projects				
71	NM-5	Prescott 1740 Sidewalk	Remove existing decomposed granite (DG) sidewalk. New Mesa Buff concrete sidewalk at back of (e) curb.	\$49,000
70	VDM-3	Ramona Ave Highway Screening	Installation of some screening materials (i.e. fencing, trees, bushes) at the end of the 300 block of Ramona Ave where it is adjacent to Highway 1.	\$28,000
69	SF-3	Hwy 1, 68 to Viejo Bike Path Upgrade Repair	Patch areas of asphalt bike path that parallels Hwy 1 from Viejo up to Hwy 68.	\$190,000
68	CW-25	Fremont/Munras Corridor Traffic Signal Adaptive System	Funding to initiate grant applications for installing a traffic signal adaptive system on the Munras Corridor to include Fremont/Abrego and Fremont/El Estero.	\$100,000