

**EXHIBIT A-2**  
**NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2015/16**  
**PROJECT DESCRIPTIONS**

**PROJECTS FULLY FUNDED WITH BASE ALLOCATION**

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1	<b>Refurbish Street signs (AO-1)</b> Replace/Refurbish street signs on Littlefield, and Abinante Way. They have not been cleaned since they were originally installed in the 1960's.	\$1,000
2	<b>Entrance Lighting (AO-2)</b> Install new electrical connection to PG&E secondary box that will supply power to the entrance sign lighting. This way the existing 120 volt light isn't connected to the 240 volt street light system that doesn't have a ground wire. Or provide a solar light.	\$6,000
3	<b>CERT Shed Roof Replacement (COK-2)</b> This shed now has a compromised roof. All the other sheds in the city have had this improvement. It is necessary to protect the emergency supplies within the shed.	\$6,700
4	<b>Neighborhood Entrance Signs (DMB-8)</b> Bottom of Roberts Way; install a wood entrance sign for the Del Monte Beach neighborhood.	\$9,000
5	<b>Jacks Park Entrance Baseball Statue (DT-2)</b> This project will relocate the existing 'Little Leaguer at Bat' statue to a concrete pedestal with up-lighting to the left side of the park entrance.	\$22,000
6	<b>Hilltop Park Security Light Replacement (NM-4)</b> Replace security lights at Hilltop Park with more energy-efficient soft-white lights.	\$15,000
7	<b>Oak-Newton Park Light and Post Replacement (NM-5)</b> Replace five existing posts and light fixtures with new models in the lower playground area, and gulch, along the Presidio side of the park.	\$13,000
8	<b>Street Signs Cleaned or Replaced (NM-12)</b> Replace approximately 20 street name or stop signs to render them clear and readable.	\$7,000
9	<b>American Legion to Harrison Walkway, Stairs Renovation/Restoration (OT-4)</b> Remove and replace asphalt walkway from the American Legion to the stairs up to Harrison Street. Remove and replace failed asphalt walkway areas from the American Legion to the stairs up to Harrison Street. Repair wood stairs and railing, Fill in DG path areas.	\$19,000
10	<b>Neighborhood Entrance (VDM-3)</b> Villa Del Monte is eager to identify established boundaries and develop a cohesive sense of community. Locations are at street intersections entering the neighborhood, 7 each, and two at the Highway 1 off-ramps.	\$13,500
11	<b>City Council Podium and Microphone (CW-28)</b> Provide a removable podium with microphone next to the existing seated public testimony area. Move the existing seated table and public testimony microphone closer to speaker.	\$750

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**OTHER FUNDED PROJECTS, Including partial base allocations**

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| 12 | <b>N. Fremont Bike and Pedestrian Improvements (COK-1)</b>   | \$200,000 |
|    | The request is for a portion of the \$840,000 in matching funds required by the Active Transportation Program Grant (\$6.48M), NIP submittal for \$200,000, CIP submittal for \$400,000 in matching funds, and \$240,000 is being requested in grant applications. Project will provide safe access to cyclists and pedestrians on North Fremont Street. Add class 2 bicycle lanes along both sides of North Fremont and bicycle detection at each of the five intersections. Sidewalk added to north side between Canyon Del Rey and Casanova.  |           |
| 13 | <b>Citywide Regional Water Recovery Study (CW-25)</b>  | \$100,000 |
|    | Local funding match for a Peninsula-wide integrated water augmentation study utilizing previous NIP-funded studies (Monterey Vista and David Ave reservoir) as well as investigating new options. If funding is available in Fiscal Year 2015-16 budget, Monterey Peninsula Water Management District will consider providing additional grants up to \$100,000 for qualified projects.  |           |
| 14 | <b>El Dorado St. Radar Speed Sign (AM-1)</b>   | \$16,000  |
|    | Install radar speed sign. Across from the Church located at 501 El Dorado St. in the area of the 20mph sign.   |           |
| 15 | <b>Oak Grove Property Acquisition (OG-2)</b>   | \$450,000 |
|    | Purchase of property that is for sale located at 499 Ocean Ave. which is a building and adjacent land to be used for a future Tot-Lot.   |           |
| 16 | <b>Via Casoli Sewer Odor Prevention (FF-1)</b>   | \$18,000  |
|    | Control sewer odor at end of force main into City Manhole. Extend 6" sewer main uphill approximately 30' and tie force main into the extended sewer main. Only achievable if extended gravity main is below grade of force main. Need to verify.   |           |
| 17 | <b>Mar Vista Reconstruction Design (Dry Creek to Soledad) (MV-1)</b>   | \$228,000 |
|    | Fund the design and environmental work for reconstruction of Mar Vista Drive from Dry Creek to Soledad (approximately 2,700 LF of roadway, including 7 unsignalized intersections). Intent of overall project is removal of adverse crown, construction of curb ramps, bulb outs, and median islands as shown in the neighborhood Traffic Calming Plan, and potentially constructing storm water treatment facilities (if required). The intent of this NIP project is to produce a "shovel ready" project, making the overall project more competitive for obtaining grant funding from Safe Routes to Schools and Complete Streets programs. |           |
| 18 | <b>Lower Wyndemere Stream Bed restoration Additional Funding (SF-2)</b>  | \$175,000 |
|    | This project will stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. This project was funded in FY 2008-09 for design. Due to the cost of this project it has received two funding allocations in Fiscal years 2014-15. This will be the last funding phase so construction can be implemented.   |           |

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19	<b>Montecito Park Improvements (VDM-2)</b> Regrade and replace ½-court basketball court in Montecito Park with full-court Acrylotex System or Flexcourt. Light basketball court and playground until 10 p.m. Replace sand in playground with a safer alternative.	\$155,000
20	<b>Terry 746 Access, and Drainage (NM-10)</b> Street Drainage control, improve access for people and vehicles entering and exiting 746 Terry Street.	\$43,000
21	<b>Skyline Forest Greenbelt Fire Fuel Reduction (SF-1)</b> Remove fire fuel load in forested areas.	\$25,000
22	<b>Van Buren 300 Block Street Reconstruction (OT-2)</b> Request for NIP to fund design and 50% of construction cost and the other 50% construction cost funded by CDBG or other funding. Remove crown of street & replace existing 8" curb with standard 6" curb to correct extreme slope of street toward the curb. Replace sidewalk, curb, gutters, and installs drainage improvements to eliminate ponding water.	\$200,000
23	<b>Eddie Burns Lane Drainage, Phase II (OT-1)</b> These drainage improvements will prevent flooding in this last section of Eddie Burn Lane.	\$87,000
24	<b>Don Dahvee Greenbelt Fire Fuel Reduction (AM-2)</b> Remove fire fuel load in forested areas.	\$25,000
25	<b>DMB Beach Boardwalk Extension (DMB-7)</b> West parking lot at Beach and Tide replace beach boardwalk extending the boardwalk's ending point closer to the beach.	\$20,000
26	<b>Monterey Public Library Kitchen Addition (CW-19)</b> A new structure behind the current community room which would be a approx. 400 sq.ft. building addition housing a complete kitchen. This kitchen would support fundraising programs for the Library, including a possible coffee shop. Possibly used as a meeting room as well.	\$340,000
27	<b>Belden Drake Open Space (NM-7)</b> Purchase vacant parcel of land (if the owner is willing to sell) at the corner of Belden and Drake to become part of a City Park space. Provide 1-2 Benches for people to sit and enjoy the trees and the view of Monterey Bay.	\$100,000
28	<b>Pacific St. Sidewalks and Lighting (Near Alameda) (MV-3)</b> Construct approximately 230 LF of concrete sidewalk, from the corner of Alameda Street to the driveway of Whispering Pines Park, and provide park entrance street lighting at driveway. Includes 5'-wide sidewalk behind existing driveway apron and two curb ramps at Alameda Street.	\$103,000
29	<b>Virgin St. Sidewalk, Curb and Gutter Installation (DMG-1)</b> Install sidewalk, curb and gutter on Virgin St. between Montecito and Branner.	\$127,000

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<b>30</b>	<b>Entry Area Improvement (DF-1)</b> Improve entrance to Deer Flats Park neighborhood by (1) installing lighting on DFP sign so it is more visible at night and two tree lights, (2) refacing or replacing existing slump stone walls with decorative rock, (3) placing decomposed granite over the dirt on both sides of the entrance.	\$31,000
<b>31</b>	<b>San Carlos Beach Remove/Replace Sidewalk and Stairs (PRC Priority 1 of 6) (CW-9)</b> Replace existing stairs which have cracked and spalled and which therefore could represent a safety hazard. Replace / provide hand rails as needed.	\$105,000
<b>32</b>	<b>Cannery Row Crosswalk Safety Project (NM-14)</b> The scope of work for cross walk improvements are an asphalt (AC) walking surface between the concrete bands, and we could slurry with earth tone color over the AC surface. The request is for three crosswalks as follows: Prescott/Cannery Row - \$40,300 (1) Prescott/Cannery Row and (2) Hoffman/Cannery Row total = \$100,000 (1) Prescott/Cannery Row and (2) Hoffman/Cannery Row and (3) Drake/Cannery Row total = \$147,000. Cannery Row Business Association will contribute \$25,000.	\$122,000
<b>33</b>	<b>Dennis the Menace Park Climbing Structure (PRC priority 2 of 6) (CW-7)</b> Purchase and install a unique climbing structure for back side of Dennis the Menace Park.	\$60,000
<b>34</b>	<b>Via Chiquita Storm Drain Improvements Phase II (MV-5)</b> This work will complete the funded storm drain improvements along Via Chiquita between Hermann Drive and El Callejon. The storm drain improvements include the installation of 12" storm drain line, slurry backfill and trench paving. One catch basin and modification of one existing drain inlet. Earthwork and conform paving.	\$90,000
<b>35</b>	<b>Ferrante Park BBQ Picnic Upgrade (VDM-1)</b> Upgrading to include preparation area with water, grade and install decomposed granite; provide pads at tables (possibly adding more), split rail fence around the area, and seating. Cooking facilities to be refurbished or replaced. Trim trees and possible fencing.	\$74,000
<b>36</b>	<b>Historic Monterey, Master Plan for Public Art. Monterey Path of History, Expand Master Plan (CW-23)</b> Survey at least 60 locations of strategic locations for outdoor public art. Tie a path from the lower Presidio to the Royal Presidio Chapel on Church street. Outdoor public art that helps to identify Monterey's historic and cultural assets and aids point-to-point way finding. The art may be a combination of murals, signs, plantings, or a sculpture of the signage. Expand the concept of Path of History that links Paseo, Pedestrian shorts cut through off street paths, etc... that link the 40 Adobes, Victorians, Parks and Museums.	\$60,000
<b>37</b>	<b>Outdoor Basketball Courts with lights (CW-22)</b> A Installation of outdoor basketball courts within the City. Locate the "best location" with a 12 month time limit on selection and construction of 1-2 full courts with lights.	\$105,000

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| <b>38</b> | <b>Lower Presidio Historic Park Improvements to Allow Public Use (CW-29 A)</b><br>Accomplish preliminary implementation of Master Plan approved in 2002. Priority A: Original priority #1 submittal, \$9,000 is installation of way finding and entrance signage that identifies the Lower Presidio Historic Park. Original priority #3 submittal, \$206,000 is construction of a colored concrete walking path and benches at the Serra Monument and to overlook the bay. Included is new accessible parking space and curb ramp as required for ADA compliance. | \$215,000 |
| <b>39</b> | <b>DMB Beach Way Sidewalk &amp; Retaining Wall Repair (DMB-4)</b><br>Repair an existing wood retaining wall on Beach Way between Tide Ave and Sea Foam Ave. Wall is constructed of 2 stacked 6"x8" PT timbers behind the sidewalk adjoining public property, with 8" to 9" exposed. The sidewalk was determined to have cosmetic cracking only so its repair was not estimated as part of this project. There are two areas of sidewalk needing repair around utility boxes   | \$6,000   |
| <b>40</b> | <b>Del Monte Grove English 200 Block Pavement Rehabilitation (DMG-5)</b><br>Includes English 200 block street segments to be reconstructed in addition to the various street segments being addressed by Measure P Funding  | \$42,000  |
| <b>41</b> | <b>Monterey Public Library Terrace Lighting Project (CW-31)</b><br>Design and install an exterior lighting system for the 2nd floor terrace at the Monterey Public Library.   | \$8,000   |

**CUT-OFF PROJECT**

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| 1 | <b>Cannery Row Worker Shacks, Restore and Repair (CW-12)</b><br>Repair damaged floors, walls, and ceilings of three historic Cannery Row worker cabins. Replace non compliant handrails and add metal stair nosing at wood steps. | \$147,000 |
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